



AIMS Board of Directors Meeting Item Cover Letter

Item:

Presented By:

Staff Recommendation:

Committee Approval:

Total Associated Cost:

Included in Budget?

Funding Source:

Over/Under Budget?

Amount Over/Under Budget?

Included in LCAP?

Which LCAP?

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for 2023–24
Student access to instructional materials and supplies	100% of students have access to board adopted materials and instructional supplies	100% of students have access to board adopted materials and instructional supplies			100% of students have access to board adopted materials and instructional supplies
Professional Development Attendance	At least 80% of the staff will attend professional development when it occurs	At least 92% of staff attended professional development			At least 90% of the staff will attend professional development when it occurs

Actions

Action #	Title	Description	Total Funds	Contributing
2.1	Administrative Staff (LCFF)	The Head of School, Head of Division for Academics, and Academic Dean will run the day to day operations of AIMS College Prep High School (AIMS HS).	\$421,567	[N]
2.2	Teachers, Substitutes, and Teacher Incentives (LCFF, UR Lottery, EPA, FedSPED, State SPED)	Appropriately assigned, trained, and credentialed Teachers (including SPED and ELD) and will provide high quality instruction to all students using AIMS practices and data driven strategies. Substitute teachers will also provide temporary classroom coverage for absent teachers. AIMS HS will also provide teacher bonuses and incentives for Hard to Fill Positions, Math / Science teachers, AP performance bonuses, and CAASPP student performances.	\$1,923,530	[Y]
2.3	School Supplies, Uniforms, and Instructional Materials (LCFF, One Time Grant, Title I, ESSER III)	The school will provide all necessary resources and components to support student learning, including school supplies, COVID masks, uniforms, jackets, science lab, and other instructional materials.	\$177,105	[N]
2.4	Professional Development and Coaching (LCFF, Title II, EEBG, ESSER III)	Ongoing professional development and learning opportunities and resources for teachers will enhance their skills to improve student outcomes. In addition, Integrated and Designated ELD PD will support	\$122,754	[Y]

Action #	Title	Description	Total Funds	Contributing
	Vulnerable Student Populations (LCFF)	(low-income, homeless, foster care, etc.) by providing public transportation passes (clipper cards).		
4.14	IT Services / Maintenance (LCFF)	AIMS HS will contract IT services to help maintain and improve our wireless and technology infrastructure	\$10,000	[N]
4.15	Computer / School Furniture Inventory (LCFF, One Time Grant, ESSER III)	AIMS HS will continue to maintain and exceed its ratio of 1:1 computers per student, in order to ensure a steady inventory of working computers at any given time. AIMS HS will also review and examine its existing school furniture inventory in order to maintain a clean and inviting environment within its school.	\$123,372	[N]
4.16	Campus Security / Bell System Enhancements (LCFF)	AIMS HS will commit to additional campus security enhancements, including the installation of additional security cameras and software, and enhancements to our digital bell system.	\$15,000	[N]
4.17	Experiential Learning / Field Trip Opportunities (LCFF)	AIMS HS will commit funding to permit students to engage in educational and senior level field trips.	\$30,000	[N]
4.18	The Golden Talon Yearbook (LCFF)	AIMS HS will commit funding to the printing and distribution of The Golden Talon Yearbook, a student yearbook production.	See 2.3	[N]
4.19	Mental Health Workshops / Presentations (EEBG)	Professional consultants from the mental health industry will provide training and support to the AIMS HS community.	\$8,000	[N]

Goal Analysis for [2021-22]

An analysis of how this goal was carried out in the previous year.

A description of any substantive differences in planned actions and actual implementation of these actions.

During the 2021-22 academic school year, the LEA implemented all actions as planned.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

From: Alison Frost alison.frost@aimsk12.org
Subject: Fwd: Treering Order Confirmation
Date: March 27, 2023 at 11:44 AM
To: Maurice Williams maurice.williams@aimsk12.org



----- Forwarded message -----
From: **Treering Yearbooks** <hello@treering.com>
Date: Mon, Mar 27, 2023 at 11:40 AM
Subject: Treering Order Confirmation
To: <alison.frost@aimsk12.org>

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Thank you for your order

Order Details:

Order Number:	4600873
Date:	3/27/2023
Amount:	\$30,120.00
Sales Tax:	\$3,085.00
Shipping:	\$0.00
Grand Total:	\$33,205.00

Quantity	Description
500	AIMS College Prep High School 2022-2023 Hardcover Yearbook

Payment Method: Invoiced

Stay awesome,
Your friends at Treering

All payments for Transactions are non-refundable and non-transferable except as expressly provided in these Terms. All amounts and applicable taxes, if any, are payable in United States dollars.



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With gratitude,



Alison Frost

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