



AIMS Finance Committee Meeting Item Cover Letter

Item:

Presented By:

Staff Recommendation:

Committee Approval:

Total Associated Cost:

Included in Budget?

Funding Source:

Over/Under Budget?

Amount Over/Under Budget?

Included in LCAP?

Which LCAP?

Current 2022-23 AIMS Athletics Department Budget

UPC: POSITON CODE	Title	Cost / Stipend Rate
COACH0002	Cross Country (Assistant Coach)	\$2,250
COACH0008	Soccer Assistant Coach (Boys)	\$2,250
COACH0012	Volleyball Coach (Girls)	\$2,250
COACH0018	Pep Band (Assistant Director)	\$3,000

Proposed 2022-23 AIMS Athletics Department Budget As Amended

UPC: POSITON CODE	Title	Cost / Stipend Rate	Rationale
COACH0002	Cross Country (Assistant Coach) Volleyball Assistant Coach (Boys)	\$2,250	Discretionary programmatic shifts
COACH0008	Soccer Assistant Coach (Boys) Volleyball Assistant Coach (Girls)	\$2,250	Discretionary programmatic shifts
COACH0012	Volleyball Coach (Girls)	\$2,250 \$3,250	\$2250 amount is a typo as seasonal Head Coaches were to receive \$3250 as a stipend.
COACH0018	Pep Band (Assistant Director)	\$3,000	Discretionary programmatic shifts