## Memorandum of Understanding

Elementary and Secondary Education Act, Title III, Part A,

English Learner Student Program Subgrant Consortium

## Memorandum of Understanding, 2022-2023 School Year

This Memorandum of Understanding represents the agreed-upon program, services and products to be provided to English learner (EL) students in the AIMS K12 College Prep District during the **2022-2023** school year. The AIMS K12 College Prep will act as lead local educational agency (LEA) and member. The consortium shall be named the AIMS K12 College Prep.

The AIMS K-12 will be responsible for acting as the fiscal agent for the Consortium and will file the required expenditure reports, maintain fiscal records, and is the only agency entitled to up to two percent of the total consortium allocation for direct administrative costs. The Consortium will plan to expend all Title III funds during the 2022-2023 grant year. AIMS K12 College Prep must continue to serve as the fiscal agent for the Consortium for the duration of the 27-month grant period or until all the funds are expended, whichever comes first. After that time, the California Department of Education (CDE) will bill the AIMS K12 College Prep for any remaining balance.

According to the 2022-2023 California Longitudinal Pupil Achievement Data System information submitted by the Members to the CDE, the Consortium collectively enrolled 357 EL students, which results in a subgrant amount of approximately \$44,660.70. In its role as the lead LEA, the AIMS K12 College Prep will support a total amount of programs, services, and products as indicated below:

Program/Service/Product	Approximate Cost	Delivery Date	Provided By
Reimburse purchase of bilingual dictionaries in <u>Tigrinya</u> , <u>Amharic</u> , <u>Mongolian</u> , and Vietnamese	\$87.70 AIPCS	9/30/2022	ELD Coordinator, Business Office
ELD consultants (\$5000 earmarked for ELPAC consultant)	\$12,000.00 AIPCS	2/1/2023	ELD Coordinator, Business Office
Rosetta Stone (50 licenses) Language Line (2000 minutes) Supplementary programs/field trips for ELs	\$5345.00 \$7984.00 \$9328.84 AIPCS II	9/30/22	ELD Coordinator, Business Office
Language Lounge Student Program and Adult ESL Supplies	\$2,776.16 AIPCS II	1/31/23	ELD Coordinator, Business Office
IXL license renewal for ELs	\$599.00 AIMS HS	7/22/22	School administrators
Newsela teacher license renewal for ELs	\$1,475.00 AIMS HS	7/22/22	School administrators
Datawork-ELD Curriculum renewal for ELs	\$125.00 AIMS HS	7/22/22	School administrators
Supplemental ELD Curriculum	\$1,940.00 AIMS HS	7/22/22	School administrators
Total Consortium Grant allocation	\$44,660.70	N/A	N/A

In addition to the above services and products, the AIMS K12 College Prep will coordinate regular meetings for the purpose of assessing the needs of the consortium.

Also, the AIMS K12 College Prep will be responsible for completing and submitting the Title III Annual Report and any other required report to the CDE. The signature of each LEA representative indicates that the consortium has met and conferred and that members are in agreement to everything stated.