

Title III MOU Addendum: Revised funding allocation for unusable item

Whereas the \$22,697 allocated for reimbursement of ELD Aide salary could not be spent for the 21-22 school year due to the position being vacant, the below is a revised allocation of these funds.

APPROVED BY AIPCS II HOS ON 5/5/22

APPROVED BY AIPCS II SSC ON 6/8/22

APPROVED BY AIPCS II ELAC ON 7/21/22

Program/Service/Product	Approximate Cost	Delivery Date	Provided By
Purchase of 17 EWA English language learning software subscriptions for Spanish and Chinese speaking Newcomer/Level 1 students	\$493 AIPCS II	8/15/2022	Business office
Purchase 25 K-8 ELD dept. iPads for use with EWA and Rosetta Stone	\$8740 AIPCS II	8/15/2022	Business office
Purchase/reimburse supplies for "Language Club" (student group with ESL parent component): binders, event supplies, realia, furniture, food gift certificates	\$5,228 AIPCS II	8/15/2022	Business office
Purchase 2000 minutes of on-demand LanguageLine interpreting	\$7984 AIPCS II	8/15/2022	Business office