AIMS HS School Site Council Meeting Minutes AIMS HS Lakeview Auditorium Thursday, June 24, 2022 @ 6:30PM

Zoom Link:

https://us02web.zoom.us/j/83853928280?pwd=T2J6SGt6R1QvVFNpRnZTWDA0OTRIUT09

AGENDA

- I. Call to Order (Meeting called to by Maurice Williams at 6:50PM)
 - A. Role Call: All SSC members were present except Norman Abshear, Jenna Chen, and Mitchiko Parrish). Quorum established.

Maurice Williams - P Norman Abshear - A Ligia Gonzalez - P Jakleen Saleb - P Maggie Esqueda -P Mitchiko Parrish - A Monique Tsenter - P Jenna Chen - A Ubadi Egeonu (Secretary) - P

Riwaj Nepal - P

- II. Public Comments: None
- **III. Communications**
- A. Welcome
- **B. LCAP 101**

Head of School Williams reminded the SSC committee as to how the new LCAP goals gave more clarity as to how and where community members and stakeholders spend their money at each site.

C. SPSA 101

Head of School Williams informed the committee the SPSA is a plan like the LCAP. Except that it documents how federal dollars (Title) are spent and must meet SSC approval each year before they are spent.

D. A-G Improvement Grant

AIMS HS has received \$295,682 to increase the rate of students completing their A-G requirements over a three year period. Next year we will hire an academic counselor (1:150 students) to help students to improve their credits. Fund Acellus (3 year subscription) to help with student credit recovery; and the creation of a Toolkit: A 30-50 page long almanac for

students to reference and can easily refer to assist them in everyday problem-solving throughout all student subjects.

IV. Reports

A. AIMS HS LCAP Status Report

AIMS SSC members discussed how AIMS has decided to allocate funds for the 2022-23 school year: Among the highlights, around \$140K last year was used for supplementary support and textbooks. This has been increased this year (New Classes need new curriculum material). College Pathway courses have hidden costs that can add up to around \$25K per year, and dual enrollment college textbooks change every 2 to 3 years. (Another reason for more money to be allocated for textbooks)

There will be an increase in staff/teachers in our counseling/SPED department. Around \$177K, will be invested in AIMS gear, letterman jackets, PE clothing, and etc. The AIMS district will be moving to the charter school SELPA. SGA funds have increased. Sports Department funding has a temporary increase to help with uniform costs. \$30K for field trips (Junior College Tours/Trips) for educational purposes and possibly money for Senior Trips. \$15K for Campus Security Enhancements.

B. AIMS HS 2022-23 Budget Highlights

Included in Reports A

V. Old Business: None

VI. New Business

1. AIMS HS 2022-23 Educator Effectiveness Block Grant

The three year EDUCATOR EFFECTIVENESS BLOCK GRANT had been approved in December 2021 at the AIMS board meeting and minor changes were needed for the upcoming school year. The changes included reduced costs in the Harvard Business School PD's for teachers, and increases in costs by the Navigator Schools proposal. Chair entertained a motion to approve the EEBG. So Moved by Tsenter, Seconded by Gonzalez.

Motion carried unanimously by roll call.

2. AIMS HS 2022-23 ESSER III

New ESSER III plan includes funding for a school nurse/Health clerk, Covid safety, Mental health workshops, Academic counseling, student tutor/aides, and student Chromebooks. Chair entertained a motion to approve the ESSER III. So Moved by Tsenter, Seconded by Gonzalez.

Motion carried unanimously by roll call.

3. AIMS HS 2022-23 SPSA

Chair entertained a motion to approve the 2022-23 SPSA. So Moved by Tsenter, Seconded by Nepal.

Motion carried unanimously by roll call.

4. AIMS HS 2022-23 LCAP

Chair entertained a motion to approve the EEBG. So Moved by Saleb, Seconded by Gonzalez.

Motion carried unanimously by roll call.

VII. Announcements: None

VIII. Adjournment Meeting adjourned at 8:07PM.

Chair entertained a motion to adjourn the meeting. So Moved by Egeonu, Seconded by Gonzalez. Motion carried unanimously by voice vote.