

**American Indian Model Schools
Education Protection Action Expenditure Summary**

Fiscal Year 2022-2023

General Fund, Resource 1400

As of 2022-23 Adoption June 26, 2022

Description	AIMS K-12 MIDDLE	P
EXPENDITURES AND OTHER FINANCE USES		
Function		
Instructional Staff and Supervision		
Certificated Salaries (Object 1100)	\$ 423,887.33	
Certificated benefits (Object 3100-3901)	\$ 86,144.81	
Instructional Supervision Salaries	\$ -	
Instructional Supervision Benefits	\$ -	
Instructional-Related Services		
Instructional-related services salaries	\$ -	
Instructional-related services benefits	\$ -	
Instructional-related services materials and resources	\$ -	
Instructional-related services contracts/services	\$ -	
Pupil Services		
Counseling, pshychological, social Work, health, Teasting	\$ -	
Salaries	\$ -	
Benefits	\$ -	
Materials	\$ -	
Contracts/services	\$ -	
Food Services		
Salaries	\$ -	
Benefits	\$ -	
Materials	\$ -	
Contracts/services	\$ -	
Operation Services		
Maintenance and Operations	\$ -	
Rents and Leases	\$ -	
Other Outgo		
Debt Service	\$ -	
Transfers between Agencies	\$ -	
TOTAL EXPENDITURES AND OTHER FINANCING USES	\$ 510,032.14	
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	\$ -	
LCFF Resources (object 8012)	\$ 510,032.14	
TOTAL AVAILABLE	\$ 510,032.14	
BALANCE(Total Available minus Expenditures & Other Financing Uses)	\$ -	

