

 AIMS Finance Committee Meeting Item Cover Letter

Item: **E-RATE/CTF Consultant Agreement HWC**

Presented By: *Tiffany Tung, Data, Accountability Operations Manager*

Staff Recommendation:

Consultant has already been approved in previous board meeting to complete E-Rate application.

Staff recommends to accept consultant fee. Consultant will support with the E-Rate and California Tele connect Application (CTF). Additionally, consultant will ensure grantee AIMS completed deadlines for future applications for the duration of the 5-year grant opportunity. Consultant will ensure that all necessary paperwork is filled timely for reimbursement.

Committee Approval: E-rate and consultant approved in previous board meeting.

Total Associated Cost:

 Category 1: $3,545.80

Category 2: Over five years $17,729.00

Category 1 Estimate: $28,171 20% = $5,623.00 leaves school w/ $22,494. Every year that AIMS applies. Adjust if internet expenses adjust or change.

Category 2 Estimate: 5- year period of reimbursement takes total student population 1327 students x 167= $221,609 over five years, reimbursed 80% 177,287.00 fee 10% what is reimbursed: $17,729.00 over years.

Category 1: can be used for WI-FI and internet expenses

Category 2: WI-FI equipment, wireless access points, cabling of WI-FI network, managed services for IT support (Clive IT Support expenses).

Included in Budget? *State* *Reimbursement*

Source: *State* *Reimbursement*

Over/Under Budget? Amount Over/Under Budget?

 N/A N/A

Included in LCAP?

No

 Which LCAP?

 *State Reimbursement*