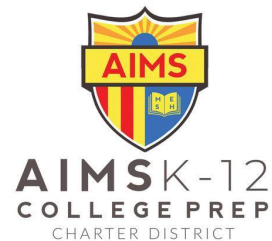


AIMS K-12 Operations Department

Reporting Period February 2022

Interim Director Tung



Reports

Completed

- Submitted California Schools Reopening Status Survey for AIMS MS, AIPCS II and AIMS HS
- Submitted CNIPS claims for December meals for federal and state reimbursement
- Submitted month 7 attendance reporting and exited students to Office of Charters.
- School Accountability Report Card (SARC) due February 1, 2022 for AIMS MS, AIPCS II and AIMS HS
- State Charter School Facilities Incentive Grant Mid Year Certification
- CALPADS Fall 1 due January, 28, 2022
- Supported with LCAP Mid Year Update/Supplemental to Annual Update due February 28, 2022
- Submitted E-Rate and Teleconnect fund applications for reimbursement for all telecommunications, internet, cabling and electronics.
- Successfully past first portion of Nutrition Service federal and state audit SNP 700 Resource Management.
- AIMS Website Audit to Office of Charters
- Supported with SELPA Application

Coming Due

- School Accountability Report Card (SARC) due February 1, 2022 for AIMS MS, AIPCS II and AIMS HS
- CALPADS Fall 2 due March, 11, 2022
- SNP Nutrition Services Federal and State review/audit March 24, 2022
- CRDC Civil Rights Data Collection due March 11, 2022 for AIMS MS, AIPCS II and AIMS HS
- AIMS Public Virtual Lottery (Determine new students for 2022-2023 School Year)
- CALSHAPE Grant preparation of spending of expenditures.

Enrollment

- *AIMS Public Lottery will be held March 9th. Lottery will determine new which students will be accepted for the 2022-2023 school year. Here are **projections** of how many students will be offered seats.*
- *Registration process will begin for current students in March 2022. Information will be collected through School Mint online platform that houses student data that syncs to AIMS SIS system Powerschools.*

AIPCS II								
2022-2023								
Grade	Budget	Attrition	Enrollment	Retention	Accept	Total	Classes	Class Breakdown
K	65	0			65	65	3	
1st	70	2	62		10	70	3	
2nd	75	2	71		6	75	3	
3rd	75	2	72		5	75	3	
4th	75	2	73		4	75	3	
5th	75	2	74		3	75	3	
6th	75	20	63		32	75	3	
7th	75	10	84		5	79	3	
8th	75	10	73		12	75	3	
Total	660		572		142	664	26	

AIMS MS								
2022-2023								
Grade	Budget	Attrition	Enrollment	Retention	Accept	Total	Classes	Class Breakdown
6th	80		0		85	85	3	
7th	80	10	80		10	80	3	
8th	80	5	71		14	80	3	
Total	240		151			245	9	

Enrollment

- *AIMS Public Lottery will be held March 9th. Lottery will determine new which students will be accepted for the 2022-2023 school year. Here are **projections** of how many students will be offered seats.*

AIMS HS								
2022-2023								
Grade	Budget	Attrition	Enrollment	Credit	Accept	Total	Classes	Class Breakdown
9th	120		90		30	120	4	
10th	130	20	110		15	125	4	
11th	105	10	94		20	114	4	
12th	85	5	85			90	3	
Total	440		389			449	19	

Improvement and Maintenance Projects

School	
AIMS Elementary	<ul style="list-style-type: none">● Maintenance and deep cleaning school site● Installed new signage for 12th St. campus “AIMS K12th College Prep”● Finalizing occupancy permit w/ City of Oakland● Installed new cameras in main stairwell 1,2,3, floor to ensure safety of students
AIMS Middle	<ul style="list-style-type: none">● Maintenance and deep cleaning school site● Installed new signage for 12th St. campus “AIMS K12th College Prep”● Finalizing occupancy permit w/ City of Oakland ● Installed new cameras in main stairwell 1,2,3, floor to ensure safety of students
AIMS High School	<ul style="list-style-type: none">● Maintenance and deep cleaning school site● Stage repainted

Lunch Program

School	Number of Lunches Served Last Month
AIMS Middle School	1109
AIPCS II	2891
AIMS High School	1613

Vaccination & COVID Testing

AIMS continues to provide COVID testing to students to ensure the safety of students and staff.

School	Number of Students that have submitted vaccine proof
AIMS Elementary	30
AIMS Middle	150
AIMS High School	292

School	Number of Tests Given
AIMS K-8th (12th Street location)	2582 Binax Antigen Test 1000 iHealth Home Test Kits
AIMS High School	1500 Binax Antigen Test 450 iHealth Home Test Kits

Thank you.

