



AIMS Finance Committee Meeting Item Cover Letter

Item: **E-RATE/CTF Consultant Agreement HWC**

Presented By: *Tiffany Tung, Data, Accountability Operations Manager*

Staff Recommendation:

Consultant has already been approved in previous board meeting to complete E-Rate application.

Staff recommends to accept consultant fee. Consultant will support with the E-Rate and California Tele connect Application (CTF). Additionally, consultant will ensure grantee AIMS completed deadlines for future applications for the duration of the 5-year grant opportunity. Consultant will ensure that all necessary paperwork is filled timely for reimbursement.

Committee Approval: E-rate and consultant approved in previous board meeting.

Total Associated Cost:

Category 1: \$3,545.80

Category 2: Over five years \$17,729.00

Category 1 Estimate: $\$28,171 \times 20\% = \$5,623.00$ leaves school w/ \$22,494. Every year that AIMS applies. Adjust if internet expenses adjust or change.

Category 2 Estimate: 5- year period of reimbursement takes total student population 1327 students $\times 167 = \$221,609$ over five years, reimbursed 80% 177,287.00 fee 10% what is reimbursed: \$17,729.00 over years.

Category 1: can be used for WI-FI and internet expenses

Category 2: WI-FI equipment, wireless access points, cabling of WI-FI network,

managed services for IT support (Clive IT Support expenses).

Included in Budget? *State Reimbursement*

Source: *State Reimbursement*

| Over/Under Budget? | Amount Over/Under Budget? |
|--------------------|---------------------------|
| N/A | N/A |

Included in LCAP?

No

Which LCAP?

State Reimbursement