

AIMS K-12 COLLEGE PREP CHARTER
DISTRICT

POTENTIAL COST AND BENEFIT OF EL DORADO SELPA



Superintendent Woods-Cadiz
June Finance Committee

Content

AIMS Potential Cost and Revenues 2021-2022
(CHELPA)

Potential Cost By AIMS School AIMS Potential Cost
and Revenues 2021-2022 (OUSD SELPA)

Factors To Consider



Potential CHELPA Admin Fee 2021-2022

5% of AIMS Gross Base Funding

Approximately \$50,625

Potential AIMS Revenue With CHELPA

\$1,012,500

(\$750 X 1350 Students)

\$625.00 State Revenue
\$125.00 Federal Revenue

Potential 2021- 2022 SpEd Revenue and Expenditure With OUSD SELPA

POTENTIAL SPED REVENUE RECEIVED BY AIMS

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POTENTIAL SPED EXPENDITURES

\$1,900 X 1350 = \$2,565,000

POTENTIAL MOU ADJUSTMENT

\$450,000

Factors to Consider

NON-PUBLIC SCHOOL PLACEMENT

AIMS will have to pay for non-public school placement if required. Potentially twenty to forty thousand per qualifying student

LEGAL

Due to lack of a consistent funding source, this pool was suspended indefinitely by El Dorado CEO Council beginning in 2020-21. AIMS will need to pay cost of litigation

SPECIAL DAY CLASS PLACEMENT

AIMS will need to have special day classes or pay the cost of placement (cost unknown)