

Historical Swing Expenses

			As of 2/10/2021
	2018-2019	2019-2020	2020-2021
AIPCS	\$ 141,115.00	\$ 148,625.00	\$ 67,500.00
AIPCS II	\$ 202,790.00	\$ 160,600.00	\$ 3,625.00
AIPHS	\$ 194,240.00	\$ 315,000.00	\$ 40,625.00
	\$ 263,940.00	\$ 624,225.00	\$ 111,750.00

* In 2019-2020 AIPHS began the year wth a large amount of vacancies and hired many staff from SWING which required an fee of \$2,500 per staff retained.