|  |  |
| --- | --- |
|  | **AIMS K-12 College Prep Charter District**  **PPE (Personal protective equipment) Mask for  All AIMS Students and Employee Proposal** |

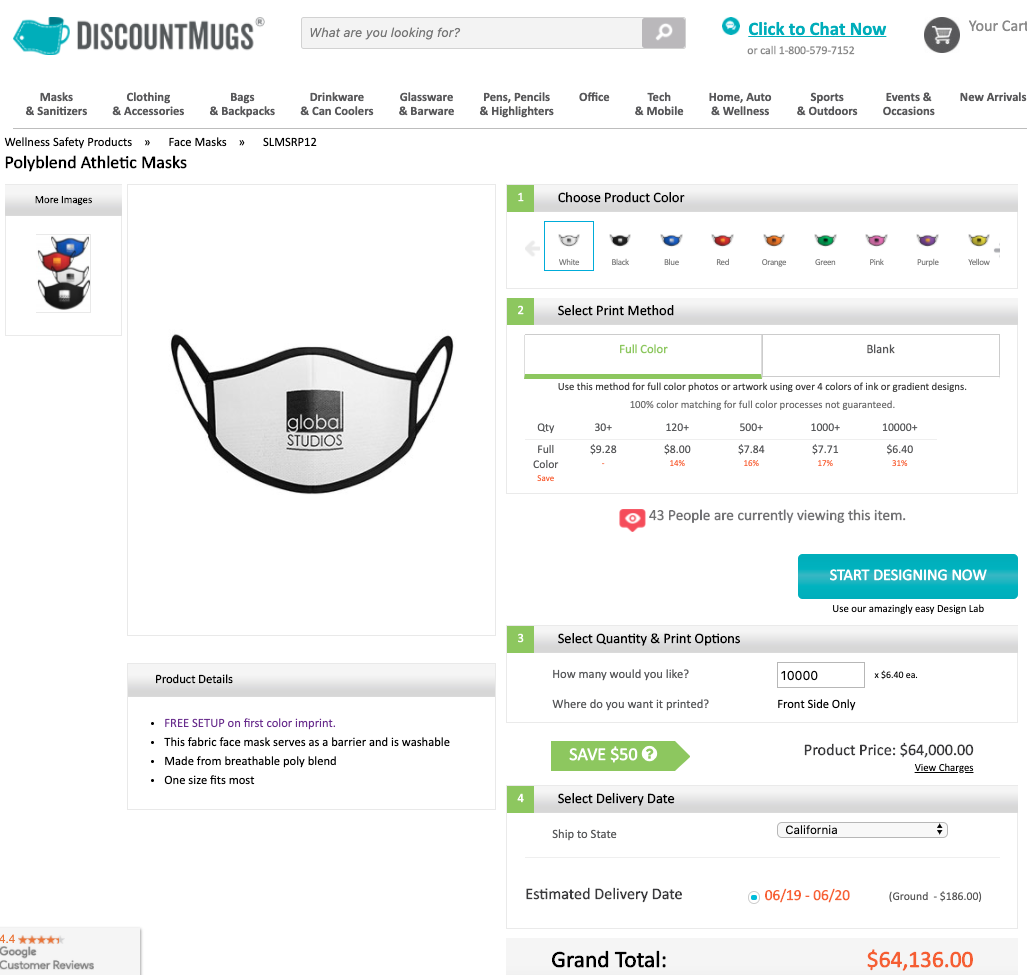
**About the Number of Masks**

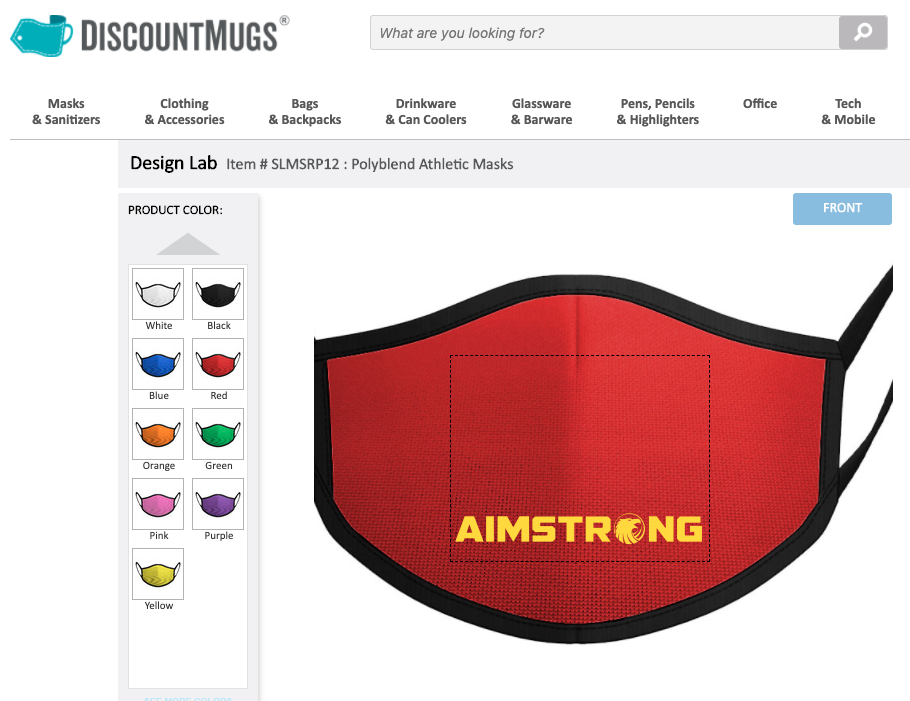
|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Projected Enrollment and Hiring Numbers in School Year 2020-2021** | | | |  | **Number of Masks to Order by Age Group** | | | | |
| **Grade** | **AIPCS I** | **AIPCS II** | **AIPHS** |  | **Age Group** | **Head count** | **# of Masks**  **(6 masks /person)** | **# of Masks Added to Round-up** | **# of mask Round-Up** |
| **K** |  | 71 |  |  | **5-7** | 211 | 1266 | 34 | 1300 |
| **1** |  | 71 |  |  |
| **2** |  | 69 |  |  |
| **3** |  | 72 |  |  | **8-10** | 225 | 1350 | 50 | 1400 |
| **4** |  | 71 |  |  |
| **5** |  | 82 |  |  |
| **6** | 75 | 76 |  |  | **11-14** | 467 | 2814 | 36 | 2850 |
| **7** | 82 | 73 |  |  |
| **8** | 83 | 80 |  |  |
| **9** |  |  | 128 |  | **15-17** | 359 | 2154 | 46 | 2200 |
| **10** |  |  | 123 |  |
| **11** |  |  | 108 |  |
| **12** |  |  | 81 |  | **>18** | 231 | 1386 | 64 | 1450 |
| **Employee** | 130 | | |  |
| **Spare** | 20 | | |  |
|  | | | |  |  | | **Total # of Mask to Order** | | **9200** |

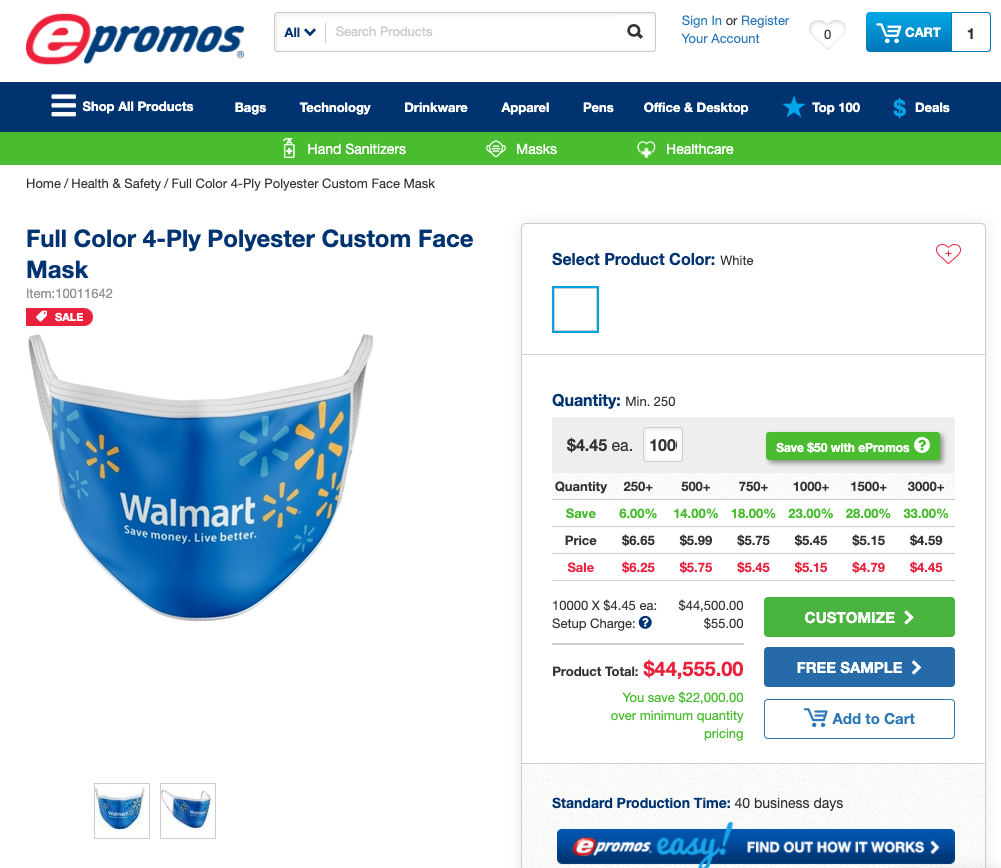
**Vendors Comparison**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Vendors** |  |  |  |  |
| [**Discount Mugs**](https://www.discountmugs.com/product/slmsrp12-polyblend-athletic-masks/) | [**E Promos**](https://www.epromos.com/product/10011642/full-color-4-ply-polyester-custom-face-mask.html) | [**Signs**](https://www.signs.com/face-masks/) | [**Boat House**](https://www.boathouse.com/products/solid-masks-for-sale?_pos=6&_sid=811d31820&_ss=r) |
| **Material** | PolyBlend | Polyester (outer layer) and Cotton (inner layer) | Polyester Fabric | Polyester |
| **# of layers** | Unknown | 4-Ply | 2-Ply | 2-Ply |
| **Style** | Earloop | Earloop | Fabric Straps | Earloop |
| **Sizes** | 1 Adult Size | 1 Adult Size | Adult & Youth | May offer more sizes |
| **Washable/  Reuseable** | Yes | Yes | Yes | Yes |
| **Customizable** | Front side limited area and colors | Front side full custom | Front side full custom | Front and back side full custom |
| **Manufactured in** | Unknown | Unknown | Unknown | PA, USA |
| **Set-up Fee** | Free | $55 | Unknown | Free |
| **Price / Piece**  **(For 10,000 pcs)** | $6.50 | $4.50 | $11.50 | $10.00 |
| **Estimated Cost for 10,000 pcs (shipping excluded)** | $65,000.00 | $45,055 | $115,000.00 | $100,000.00 |
|  |  |  |  |  |
| **Update** |  | -May (or may not) offer different sizes | -No samples  -Will not meet our preferred delivery date: July 15th  - can only produce 500 masks/day | Able to develop new sizes for us |

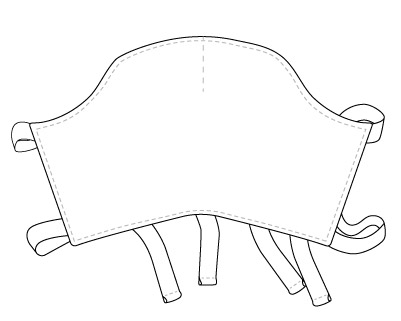
**References:**

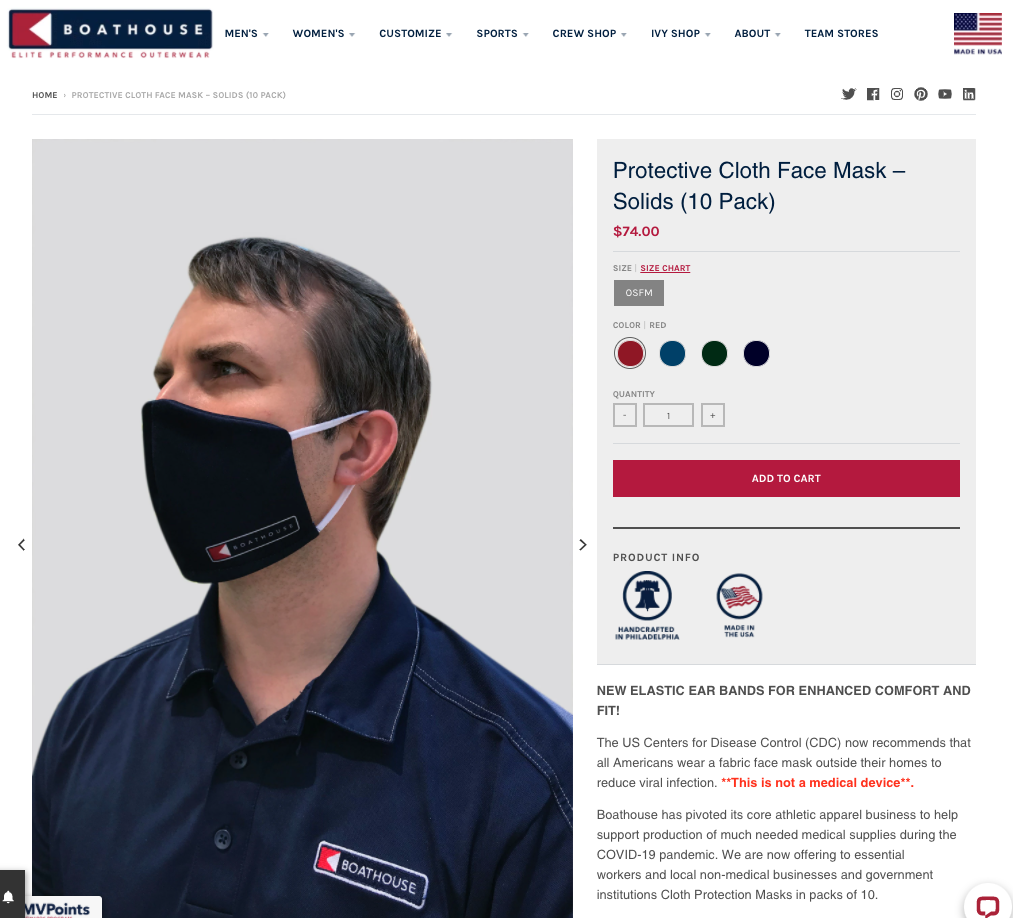
****

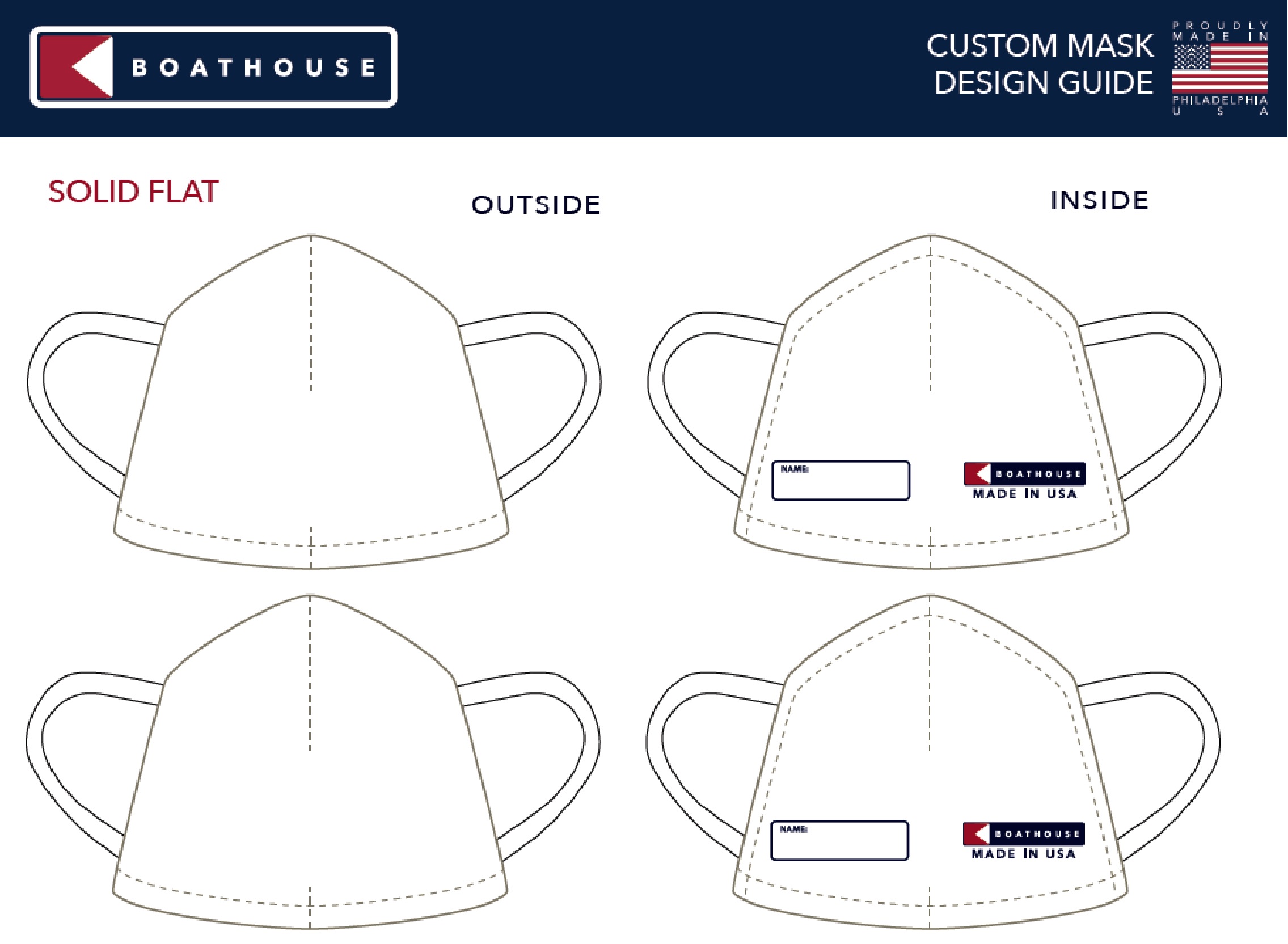
****

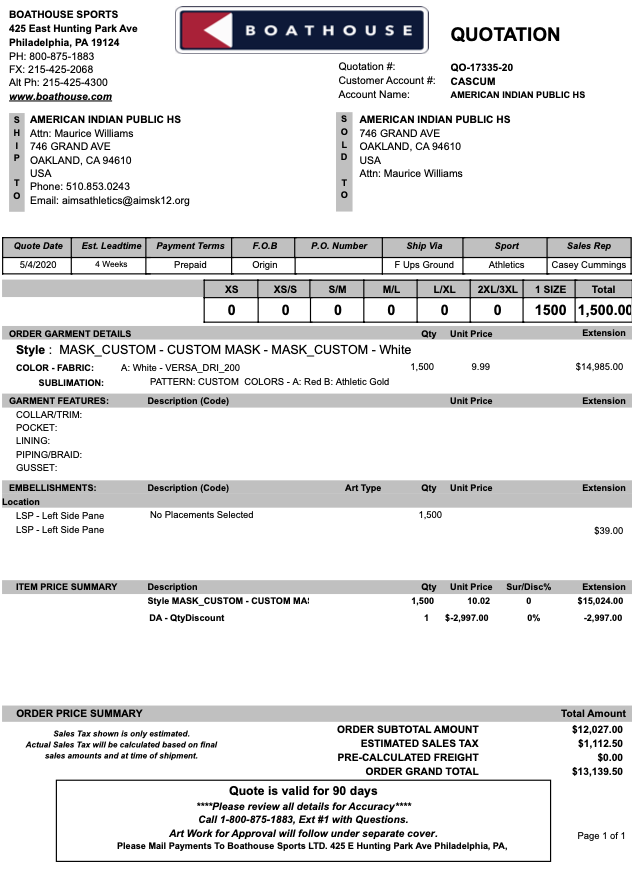
****

****

****

****

****

****