

# AIMS OPERATIONS Report

By

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# Enrollment Numbers

Dates	AIPCS	AIPCS II	AIPHS
8/28/19 to 9/18/19	232	656	420
9/19/19 to 10/9/19	234	653	420
10/10/19 to 11/14/19	240	652	419
11/18/19 to 12/13/19	238	658	417
12/16/19 to 1/10/20	235	653	414
1/13/20 to 2/7/20	235	651	410

# AIPCS

## Average Daily Attendance (ADA) & Average Daily Attendance % (ADA%)

<b>Dates</b>	<b>ADA</b>	<b>ADA %</b>
8/28/19 to 9/18/19	221.80	97.65%
9/19/19 to 10/9/19	229.20	98.54%
10/10/19 to 11/14/19	231.77	98.35%
11/18/19 to 12/13/19	233.20	97.59%
12/16/19 to 1/10/20	233.10	98.88%
1/13/20 to 2/7/20	228.85	97.38%

# AIPCS II

## Average Daily Attendance (ADA) & Average Daily Attendance % (ADA%)

<b>Dates</b>	<b>ADA</b>	<b>ADA %</b>
<b>8/28/19 to 9/18/19</b>	<b>630.93</b>	<b>97.44%</b>
<b>9/19/19 to 10/9/19</b>	<b>638.18</b>	<b>97.86%</b>
<b>10/10/19 to 11/14/19</b>	<b>638.96</b>	<b>98.27%</b>
<b>11/18/19 to 12/13/19</b>	<b>639.25</b>	<b>97.54%</b>
<b>12/16/19 to 1/10/20</b>	<b>641.90</b>	<b>97.84%</b>
<b>1/13/20 to 2/7/20</b>	<b>632.75</b>	<b>97.3%</b>

# AIPHS

## Average Daily Attendance (ADA) & Average Daily Attendance % (ADA%)

<b>Dates</b>	<b>ADA</b>	<b>ADA %</b>
<b>8/28/19 to 9/18/19</b>	<b>385.31</b>	<b>92.06%</b>
<b>9/19/19 to 10/9/19</b>	<b>394.33</b>	<b>94.19%</b>
<b>10/10/19 to 11/14/19</b>	<b>403.12</b>	<b>96.16%</b>
<b>11/18/19 to 12/13/19</b>	<b>402.70</b>	<b>96.40%</b>
<b>12/16/19 to 1/10/20</b>	<b>403.25</b>	<b>97.29%</b>
<b>1/13/20 to 2/7/2020</b>	<b>396.25</b>	<b>96.04%</b>

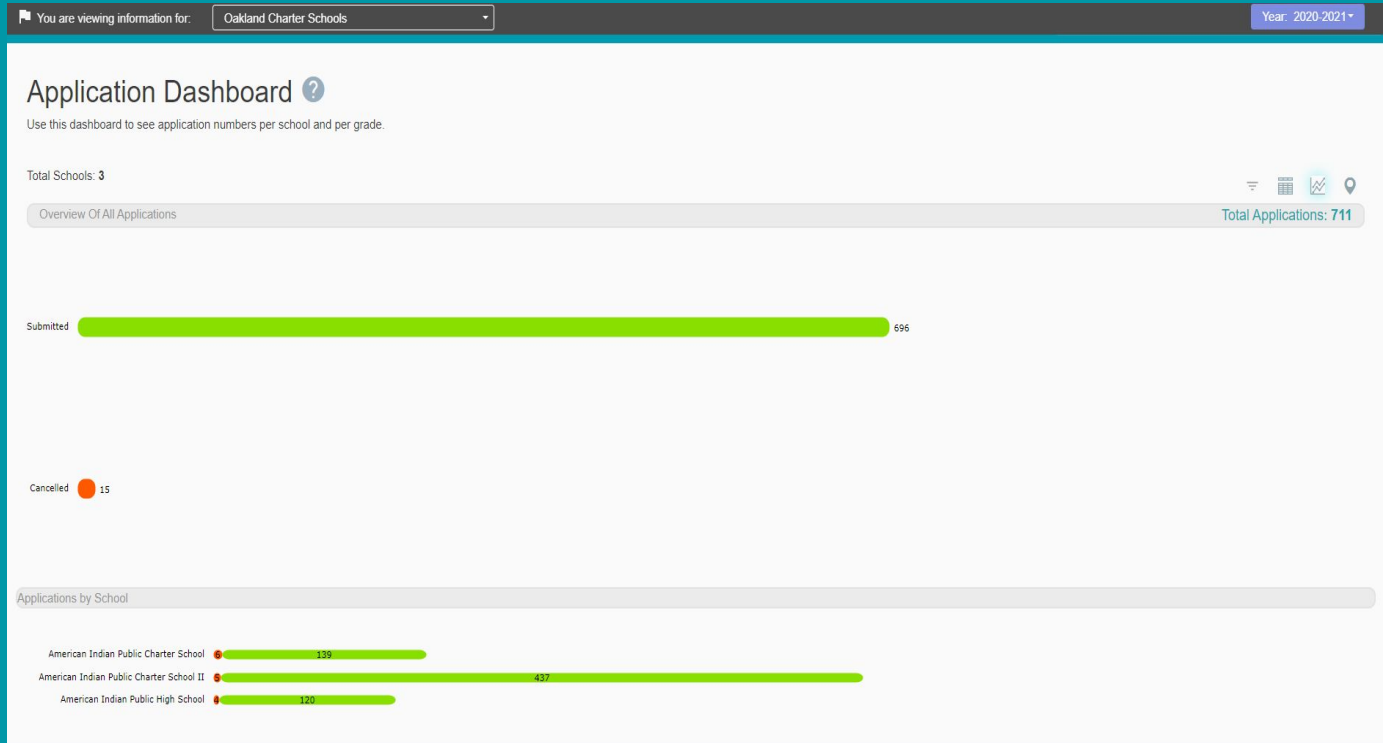
# Reporting & Compliance

Currently working on the following reports:

- California Longitudinal Pupil Achievement Data System (CALPADS) - Fall 2 - Due March 20, 2020
- Submitted School Accountability Report Card (SARC) due February 1, 2020 for AIPCS, AIPCS II, AIPHS
- Completed LCAP Addendum for AIPCS, AIPCS II and AIPHS
- Cleaning up enrollment in SchoolMint applications to prepare for the district lottery
- Working on registration packet

# AIMS School Registration

Open enrollment has opened for the 2020-2021 school year. Families have started applying, AIMS public lottery will be held in March. Application Totals: AIPCS: 159 AIPCS II: 437 AIPHS: 120



## 8th Annual Staff Appreciation Dinner

Our 8th Annual Staff Appreciation Dinner took place on December 17, 2019. It was held at Lake Chalet. Staff was able to enjoy food, performances and participated in a raffle. Special thanks to Laila Ahmad and Ms. Mayra Contreras who reached out to vendors to get prizes for the raffle.

- AIMS Families
- Oakland Zoo
- Oakland A's
- Jamba Juice
- Tribune Tavern
- Calavera
- Woodminister Amphitheater
- Urban Putt SF
- Costco
- SumBody & Sumtime Spa
- Safeway
- Rojas Janitorial
- Trader Joe's
- Luxor Flooring
- Kume Spa
- De Young Museum
- Umami Burger
- Curry up Now
- Fogo de Chao
- Lucky Duck
- Sonoma Canopy- Zipline Tour
- GWPC Outreach - Rock Climbing
- Zachary's Pizza
- Pier 39
- Safeway
- AMF Southshore Lane
- Barnes and Noble



# District Lunch & Snack Program Update

- 12th Street Campus K-8th - 490 students.
- AIPHS has served 130 students daily.

## Free and Reduced Lunch Data:

AIPCS II Free- 377 Reduced- 115 Paid- 164

**Free & Reduced= 75.58%**

AIPCS Free- 136 Reduced- 42 Paid- 54

**Free & Reduced= 77.38%**

AIPHS Free- 249 Reduced- 69 Paid- 103

**Free & Reduced= 71.95%**



# Facilities - 12th Street Campus

- Window tint and blinds installed on the 12th Street campus
- Floor waxing was done for common areas during the break
- Deep cleaning was done 12th street building during the break
- Video camera project is almost complete
- Getting bids and permitting for the following projects:
  - Bathroom partitions
  - Bathroom flooring
  - PSL (EBMUD)
  - Bathroom sink troughs
  - 3rd Floor restroom expansion
  - Signage 12th street campus
  - HVAC

Prop 39

OUSD requested extension for preliminary offers for AIPCS and AIPCS II - the new deadline is March 1, 2020

# Facilities- 12th Street Campus

New shades are composed vinyl and fiberglass.

## ***Benefits:***

Certified safe for indoor use and children. Seven year warranty on cords and and five years on fabric. Reflects heat which will support w/ keeping classrooms cooler.



# Facilities - Lakeview

- During the break there was a deep cleaning
- Painting for 2nd and 3rd floor hallways has been completed
- Stairways were painted
- Electrical and light upgrades were done
- Printer was scheduled and moved to the staff lounge
- Accent walls were painted in the classrooms
- Office was painted
- Waxing and repairs are scheduled to be done in the auditorium
- Additional painting is being schedule for the portables

## Prop 39

OUSD requested extension for preliminary offer AIPHS - the new deadline is March 1, 2020. Currently working in an in-lieu agreement

# BACR After School Program

## After School Education & Safety Program (ASES) - Grant Award

AIPCS: \$177,381.64

AIPCS II: \$177,381.64

ASES - Site Visit took place in December. The staff from ASES were impressed with what happening at our campus. Especially due to the lack of space.

Submitted first semi-annual attendance report (July 1, 2019–December 31, 2019) for AIPCS and AIPCS II

Submitted Second quarter expenditure report (October 1, 2019–December 31, 2019) for AIPCS and AIPCS II



# AIMS Wellness Committee

The district wellness committee provides a way to inform teachers, staff, students and families about the work the school is doing to improve the health, socio-emotional and academic success of its students. The school wellness committee is also a way to ensure that district level wellness policies are implemented at the school site level. CDE Department of Nutrition require that three meetings are held in a school year.

**First Wellness Meeting: Wednesday, January 29, 2020**

**Second Wellness Meeting: Monday, February 24, 2020**

**Goals:** AIMS TV posting video around nutrition with an Athlete. PD sharing out best ways to take care of yourself. Parent Coordinator, holding workshop to discuss healthy eating habits, Saturday. Student ambassadors attending the next committee meeting, February 24th 4:30pm.

