

# AIMS OPERATIONS Report

By
Marisol Magaña - Operations Director
Tiffany Tung - Operations Manager

# **Enrollment Numbers**

Dates	<b>AIPCS</b>	AIPCS II	<b>AIPHS</b>
8/28/19 to 9/18/19	232	656	420
9/19/19 to 10/9/19	234	653	420
10/10/19 to 11/14/19	238	652	419

AIPCS
Average Daily Attendance (ADA) & Average Daily Attendance % (ADA%)

Dates	ADA	ADA %
8/28/19 to 9/18/19	221.80	97.65%
9/19/19 to 10/9/19	229.20	98.54%
10/10/19 to 11/14/19	231.77	98.35%

**AIPCS II** 

**Average Daily Attendance (ADA) & Average Daily Attendance % (ADA%)** 

Dates	ADA	ADA %
8/28/19 to 9/18/19	630.93	97.44%
9/19/19 to 10/9/19	638.18	97.86%
10/10/19 to 11/14/19	638.96	98.27%

**AIPHS** 

## **Average Daily Attendance (ADA) & Average Daily Attendance % (ADA%)**

Dates	ADA	ADA %
8/28/19 to 9/18/19	385.31	92.06%
9/19/19 to 10/9/19	394.33	94.19%
10/10/19 to 11/14/19	403.12	96.16%

# Reporting & Compliance

## Prepared and submitted the following reports

- Student Fall Enrollment Data Report to Office of Charters (OCS)
- California Basic Education Data System (CBEDS) for AIPCS, AIPCS II and AIPHS
- Immunization Report for grades K and 7th
- CA Dashboard Local Indicators for AIPCS, AIPCS II and AIPHS
- LCAP Addendum for AIPCS, AIPCS II and AIPHS
- Prop 39 Facilities Request for AIPCS, AIPCS II and AIPHS
- Supported with Measure G1 Rollover for AIPCS, AIPCS II

## Currently working on the following reports:

- California Longitudinal Pupil Achievement Data System (CALPADS) Fall 1
- Measurable Pupil outcome (MPOs)
- Finalizing Food Service program financial audits

# District Lunch & Snack Program Update

- 12th Street Campus K-8th 490 students.
- AIPHS has served 130 students daily.

#### Free and Reduced Lunch Data:

AIPCS II Free- 377 Reduced- 115 Paid- 164

Free & Reduced= 75.58%

AIPCS Free- 136 Reduced- 42 Paid- 54 Free & Reduced= 77.38%

AIPHS Free- 249 Reduced- 69 Paid- 103 Free & Reduced= 71.95%



## **Facilities**

- West wing walls on the 3rd floor have been completed. Waiting to do final walkthrough
- Window tint and blinds will be installed on the 12th Street campus
- Fencing/Gates have been installed in the garage
- Video camera project will start on 11/18/19
- Currently planning for Central office move to Alameda

## **School Events**

Operations supported with the planning and managing:

LifeTouch Picture Retake Day - 11/6/19

<u>Vision To Learn:</u> Started doing vision exams at the high school - 11/12/19

Shoo the flu: For the fifth year in a row AIMS partnered with Shoo the Flu. Shoo the Flu provides free flu shots for K-8th schools. 230 students and staff received the flu shot on 11/8/19



**Shoo the Flu Out of Oakland!** 

# **BACR After School Program**

After School Education & Safety Program (ASES) - Grant Award

AIPCS: \$177,381.64 AIPCS II: \$177,381.64

#### **Enrollment**

Elementary - 85 Middle School - 60

ASES - Site Visit tentatively scheduled for December



# Registration 2020-2021 School Year

Open enrollment has opened for the 2020-2021 school year. Families have started applying, AIMS public lottery will be held in March.