

AIMS K-12 College Prep Charter District

Finance Committee Meeting

Date and Time

Tuesday March 26, 2024 at 5:30 PM PDT

Location

171 12th Street, Oakland, CA 94607

Members of the public, staff, and faculty may join virtually at:

Join Zoom Meeting

https://us02web.zoom.us/j/3311128694?pwd=cVFNbEJtWm40aDZpUlp5WFVxRGVqUT09

Meeting ID: 331 112 8694

Passcode: 0EjSCZ

One tap mobile

+17193594580,,3311128694#,,,,*076927# US

+19294362866,,3311128694#,,,,*076927# US (New York)

Dial by your location

• +1 719 359 4580 US

Meeting ID: 331 112 8694

Passcode: 076927

Find your local number: https://us02web.zoom.us/u/kmHNwDhDX

AIMS does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs or activities. Marisol Magana has been designated to receive requests for disability-related modifications or accommodations in order to enable individuals with disabilities to participate in open and public meetings at AIMS. Please notify Marisol Magana at (510) 220-9985 at least 24 hours in advance of any disability accommodations being needed in order to participate in the meeting.

Agenda

			Purpose	Presenter	Time				
I.	Оре	ening Items			5:30 PM				
	A.	Record Attendance		Barbara Pemberton	1 m				
	В.	Call the Meeting to Order		Director Edington					
II.	Puk	olic Comment			5:31 PM				
	A.	Public Comment on Agenda Items	Discuss	Barbara Pemberton	4 m				
	В.	Public Comment On Non-Agenda Items	Discuss	Barbara Pemberton	4 m				
III.	Act	ion Items			5:39 PM				
	A.	2023-2024 Employee Contracts	Vote	Tiffany Tung	2 m				
	В.	AIMS MS/AIPCS II ELO-P Budget and Program Details	Vote	Natalie Glass	3 m				
IV.	Clo	sed Session			5:44 PM				
	A.	Public Comment on Closed Session Items	Discuss		10 m				
		2 minutes per speaker							
	В.	 Closed Session Closed Session Items: 1. Conference with Real Property Negotiations (Gov. Code Section 54956.8) 							

Purpose Presenter Time

 Property: (Specify street address, or if no street address, the parcel number or other unique reference, of the real property under negotiation): 171 12th Street, Oakland, CA. APN APN: 002-0081-003-00

- 2. Conference with Legal Counsel- Anticipated Litigation (Gov. Code Section 54956.9)
 - Significant exposure to litigaragraphation pursuant to p (2) or (3) of subdivision (d) of Section 54956.9: 1 case
- 3. Student Discipline Matter

V. Closing Items 6:14 PM

A. Adjourn Meeting Vote

B. NOTICES FYI Barbara Pemberton

The next regular meeting of the Board of Directors is scheduled to be held on the third Tuesday of the month, April 16, 2024, at 5:30 pm. AIMS does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, it's programs or activities. Marisol Magana has been designated to receive requests for disability-related modifications or accommodations in order to enable individuals with disabilities to participate in open and public meetings at AIMS.

Please notify Marisol Magana at (510) 220-9985 at least 24 hours in advance of any disability accommodations being needed in order to participate in the meeting.

I, Barbara Pemberton, posted this agenda at the AIMS Campus at 171 12th Street, Oakland, CA 94607, on March 23, 2024, before 5:30 PM. Certification of Posting

Coversheet

2023-2024 Employee Contracts

Section: III. Action Items

Item: A. 2023-2024 Employee Contracts

Purpose: Vote

Submitted by:

Related Material: 2023-2024 Employee Contracts Cover Letter.pdf

AIMS Employee Board Approved Contracts FY23-24.xlsx.pdf



AIMS K-12 College Prep Charter District Board Submission Cover Letter

Submitter In	formation
Full Name:	Tiffany Tung
Position/Title:	Director of Compliance
Department:	Compliance
•	ssion (MM/DD/YYYY): 3/19/2024
Item Details Title of Item: Is this item a: If Renewal:	2023-2024 Employee Contracts New Submission Renewal Please summarize any changes from the previous submission:
✓ Sup ✓ Chie	peen reviewed by: perintendent ef Business Officer (CBO) (If budget changes) ector of Compliance (If plan changes) ther
Committee I	Review
	peen through the appropriate committee review process?
☐ Yes	✓ No
If yes: Please	specify which committee(s) and provide minutes or approval documentation:
If no: Explair These	n why: are new employee contracts for newly hired employees.
Deadline Inf	ormation
	nission deadline for this item?
There a subi	
ш -	
ii yes. Flease	indicate the deadline date (MM/DD/YYYY):
	formation (if applicable): cost: \$
	iture included in the annual budget?
✓ Yes	□No
Please specify	in which plan this expense is indicated:
☐ SPS	SA LCAP Other:

POSITION CODE	SITE LOCATION	RESOURCE	EMPLOYEE	FY23-24 Position Title	FTE FUNDED	FY23-24 SALARIES/WAGES	11/12 MONTH		
					FULL 1.00				
HLTCO0002	AIMSK12 District	General	Alexis Brown	Health Coordinator	FULL 1.00 FULL 1.00	\$70,000.00			
ELMTCH0013	Elementary School	EPA (Education Protection Act)		Elementary Teacher		\$63,064.00			
HLTCHO0001	AIMSK12 District	General	Alicia Avalo	Health Coordinator	FULL 1.00	\$70,000.00			
CMPAN0001	AIMSK12 District	General	Payton Pierce	Analyst (Program Compliance)	FULL 1.00	\$70,000.00	12 MONTH		
EXTENDED CONTRACTS FY23-24									
DBJECT	LOCATION	RESOURCE	PROGRAM/DEPT	EMPLOYEE	POSITION TITLE		TYPE OF PAY	PAY FOR EXTENDED WORK	Start/End Date of Work
	LOCATION		PROGRAMINI/DEPT	320 John Burrell					-
BD		20 ELOP			ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2024
TBD		20 ELOP		320 Shirley Beh	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2025
TBD		20 ELOP		320 Jermisha Worley	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2025
BD		20 ELOP		320 Kyle Bilorusky	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2026
BD		20 ELOP		320 Brian Evans	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2028
BD		20 ELOP		320 Jonas Szajowitz	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2029
rBD		20 ELOP		320 Zubida Bakheit	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2030
rbd		20 ELOP		320 Mikael Wooten	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2031
TBD	20 ELOP			320 Fenglin Wu	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2032
TBD	20 ELOP			320 Charles Thimesch	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2033
TBD		20 ELOP		320 Ammnah Babikir	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2034
TBD		20 ELOP		320 Rebecca Spencer	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2035
TBD		20 ELOP		320 Elizabeth Householder	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2036
TBD		20 ELOP		320 Laura Flores	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2037
TBD		20 ELOP		305 Irene Vega	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2038
TBD		30 ELOP		305 Lionell Andrews	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2039
TBD		20 ELOP		305 Eric Lee	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2040
TBD		30 ELOP		305 Natalie Glass	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2041
TBD		30 ELOP		305 Ashlee Robinson	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2042
TBD		30 ELOP		305 Brian Cabrera	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2043
TBD		30 ELOP		305 Andrew Hampton	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2044
TBD		30 ELOP		305 Axia Vang	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2045
TBD		30 ELOP		305 Melissa Ha	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2046
TBD		30 ELOP		305 Lavonna Johnson	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2047
TBD		30 ELOP		305 Kay Earby	ELOP Staff/Club Advisor		Hourly	\$50.00/lil \$50.00/hr	March 16, 2024-June 30, 2047
IBD		30 ELOP		305 Yuan Mai	ELOP Staff/Club Advisor ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2048 March 16, 2024-June 30, 2049
BD BD		30 ELOP							
		30 ELOP		305 Jenny Hui 305 Brandon Phu	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2050
BD		30 ELOP			ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2051
BD				305 Uzoma Amuchie	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2052
BD		30 ELOP		305 Raymond Say	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2053
BD		30 ELOP		305 Tony Aria	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2054
rbd		30 ELOP		305 Timothy Yang	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2055
BD		30 ELOP		305 Angel Her	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2056
BD		30 ELOP		305 Racahel Khan	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2057
BD		30 ELOP		305 Jose Vega	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2058
BD		30 ELOP		305 Arezu Yaqubi	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2059
BD		30 ELOP		305 Melani Brewater	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2060
BD		30 ELOP		305 Kevin Ma	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2061

Coversheet

AIMS MS/AIPCS II ELO-P Budget and Program Details

Section: III. Action Items

Item: B. AIMS MS/AIPCS II ELO-P Budget and Program Details

Purpose: Vote

Submitted by:

Related Material: AIMS Board Submission Cover Letter.pdf

23-24 ELO-P Budget and Program Details.pdf



AIMS K-12 College Prep Charter District Board Submission Cover Letter

Submitter	Information							
Full Name:	Natalie Glass							
Position/Title	e: Director of Schools							
Department:	Schools							
•	mission (MM/DD/YYYY): 3/22/24							
	·							
Item Detail	S							
Title of Item:	AIMS MS/AIPCS II - Budget for ELO-P							
Is this item a	_							
	Renewal							
If Renewal: Please summarize any changes from the previous submission:								
ii i tonowai.	r loade dammanze any changes from the previous submission.							
Approvals								
• •	n been reviewed by:							
	uperintendent							
	nief Business Officer (CBO) (If budget changes)							
	rector of Compliance (If plan changes)							
	either							
Committee								
_	n been through the appropriate committee review process?							
∐ Ye	es 🔲 No							
If yes: Pleas	se specify which committee(s) and provide minutes or approval documentation:							
If no: Expla	ain why:							
Deadline II	nformation							
Is there a su	bmission deadline for this item?							
☐ Ye	es No							
If yes: Pleas	se indicate the deadline date (MM/DD/YYYY):							
•	,							
Financial I	nformation (if applicable):							
	Cost: \$							
	iditure included in the annual budget?							
	ify in which plan this expense is indicated:							
•	·							
1 10	PSA LCAP Other:							

ELO-P B	SUDGET PLANNING SPREADSH	EET	
MIDDLE SCH	OOLS 2023-2024		
	ne: AIMS College Prep Middle School		ELOP
Average # of stu	udents to be served daily (ADA): 100		School Site
	TOTAL GRANT AWARD		
MEALS, TRAN	SPORTATION, LODGING		
	Transportation		\$7,696
	Lodging		\$26,490
	Afterschool Snacks		\$6,078
	Non instructional Day Meals		\$5,606
	Total		\$45,870
PERSONNEL			
	Program Instructor Before School - \$50/hr		\$3,900
	Program Instructor After School - \$50/hr		\$7,800
	Program Instructor - Field Trip \$50/hr		\$19,747
	Additional Staff Support		,
			\$0
	Total personnel		\$31,447
BENEFITS	·		
3000's	Employee (rate: 25%)		\$7,862
	Total benefits		\$7,862
BOOKS AND S	SUPPLIES		
6141	Supplies		\$2,600
6270	Professional Develpment		\$0
	Total books and supplies		\$2,600
CONTRACTED	SERVICES	<u></u>	
6245	Contractors TBD		\$5,000
			\$0
	Total services		\$5,000
IN-KIND DIREC	CT SERVICES		
	ASES - In Kind		
	Total services		\$10,000
	·		
	Subtotals		\$92,778
	Total		\$92,778
	· · ·		,,

ELO-P B	BUDGET PLANNING SPREADSHEE	T	
MIDDLE SCH	OOLS 2023-2024		
Oita Nas	American Indian Public Charter Calcal II (K 0)		ELOP
	ne: American Indian Public Charter School II (K-8) udents to be served daily (ADA): 50		
Average # 01 St	TOTAL GRANT AWARD		School Site
MEALS TRAN	SPORTATION, LODGING		
MEALO, IKAN	Transportation		\$51,507
	Lodging		\$177,280
	Afterschool Snacks		\$40,673
	Non instructional Day Meals		\$37,514
	Total		\$306,973
			<u></u>
PERSONNEL			
	Program Instructor Before School - \$50/hr		\$26,100
	Program Instructor After School - \$50/hr		\$52,200
	Program Instructor - Field Trip \$50/hr		\$132,153
	Additional Staff Support		
			\$0
	Total personnel		\$210,453
BENEFITS			
3000's	Lead Agency benefits (rate: 25%)		\$52,613
	Total benefits		\$52,613
BOOKS AND S	BUPPLIES		
6141	Supplies		\$17,400
6270	Professional Develpment		\$0
	Total books and supplies		\$17,400
CONTRACTED			
6245	Contractors TBD		\$20,000
			\$0
	Total services		\$20,000
IN-KIND DIREC			
	ASES - In Kind		A.c
	Total services		\$40,000
	Subtotala		****
	Subtotals Total		\$607,440
	IUIAI		\$607,440

Non-instructional day	Day	Date	Activity	Location	Number of Students	Admission/ Lodging	Transportation	Food/Meals	Number of Staff	Rate @ 50/hr x 9hrs	Staff Cost	Total Cost
	Mon - Friday		Before School ELO-P (Start date 3/27 (50 Days) - 1 Hour	On Site	150		·		12	50	\$30,000	\$30,000
	Mon - Friday		After School - ELO-P study hall/clubs (Start date 3/27 (50 Days) - 2 Hours	On Site	200			\$46,750	12	100	\$60,000	\$106,750
1	Saturday	March 23	Jelly Belly Factory Tour & Boomers (E)	Livermore	100	\$2,500	\$3,000	\$3,500	10	450	\$4,500	\$13,500
	Saturday	March 23	Academic School Day/Enrichment (8:00-5:00)	On Site	100	\$0		\$685	5	450	\$2,250	\$2,935
	Thursday	March 28	Academic 3:30-5:00 (A's Opening Day (All))	Oakland	100	\$5,500	\$2,203	\$2,200	10	450	\$2,500	\$12,403
2	Saturday	March 30	Jelly Belly Factory Tour & Boomers (M)	Livermore	100	\$2,500		\$3,500	10	450	\$4,500	\$13,500
	Saturday	March 30	Academic School Day/Enrichment (8:00-5:00)	On Site	100	\$0	\$0	\$685	5	450	\$2,250	\$2,935
	Spring Break											
3	Monday	April 1	Academic School Day/Enrichment (8:00-5:00)	Redwood City	100			\$685	10	450	\$4,500	\$5.185
4	Tuesday	April 2	California Academy of Sciences (All)	San Francisco	100	\$5,000	\$4,000	\$685	10	450	\$4,500	\$14,185
5	Wednesday	April 3	Aerospace Museum of California (All)	Sacramento	100	\$2,000	\$4,000	\$685	10	450	\$4,500	\$11,185
6	Thursday	April 4	The Tech Interactive	San Jose	100	\$2,500	\$4,000	\$685	10	450	\$4,500	\$11,685
7	Friday	April 5	SMUD Museum of Science and Curiosity (All)	Sacramento	100	\$2,300	\$4,000	\$685	15	450	\$6,750	\$13,735
8	Saturday	April 6	Exploratorium (M)	San Francisco	100	\$3,000		\$685	10	450	\$4,500	\$11,185
Ü	Saturday	April 6	Academic School Day/Enrichment (8:00-5:00)	On Site	100	\$0		\$685	6	450	\$2,700	\$3,385
9	Sunday	April 7	Alvin Ailey Dance Theater	Berkeley	100		\$4,000	\$685	10	450	\$4,500	\$9,185
	Sunday	7 (pi ii 7	Alvin Aley Dance Theater	Derkeicy	100		\$4,000	7003		450	\$4,500	\$5,165
10	Saturday	April 13	Exploratorium (E)	San Francisco	100	\$3,000	\$3,000	\$685	10	450	\$4,500	\$11,185
10	Saturday	April 13	Academic School Day/Enrichment (8:00-5:00)	On site	50	\$5,000	\$0,000	\$343	3	450	\$1,350	\$1,693
11	Sunday	April 14	Academic School Day/Enrichment (8:00-5:00)	On Site	50			\$343	3	450	\$1,350	\$1,693
12	Saturday	April 20	Academic School Day/Enrichment (8:00-5:00)	On Site	100			\$685	6	450	\$1,330	\$3,385
13	Sunday	April 21	Academic School Day/Enrichment (8:00-5:00)	On Site	100			\$685	6	450	\$2,700	\$3,385
14	Saturday	April 27	Monterey Bay Aquarium (E)	+	100	\$6,000	64.000	\$685	10	450	-	\$3,365
14	,	April 27		Monterey	50	\$6,000	\$4,000	\$343	5		\$4,500	
45	Saturday	-	Academic School Day/Enrichment (8:00-5:00)	On Site	50				6	450	\$2,250	\$2,593
15	Sunday	April 28	Academic School Day/Enrichment (8:00-5:00)	On Site	50			\$343	ь	450	\$2,700	\$3,043
16	0 . 1	NA A	AA-aka-a- Day Aa-a-ai-a- (AA)		100	\$6,000		\$685	10	450		\$0
17	Saturday Sunday	May 4	Monterey Bay Aquarium (M)	Monterey	100	\$6,000	\$4,000	\$685	6	450	\$4,500	\$15,185
	,	May 5	Academic School Day/Enrichment (8:00-5:00)	On Site						450	\$2,700	\$3,385
18	Saturday	May 11	SF Aquarium (E)	San Francisco	100	\$2,500	\$2,000	\$685	10	450	\$4,500	\$9,685
19	Saturday	May 18	SF Aquarium (M)	San Francisco	100	\$2,500	\$2,000	\$685	10	450	\$4,500	\$9,685
20	Sunday	May 19	Academic School Day/Enrichment (8:00-5:00)	On Site	100			\$685	10	450	\$4,500	\$5,185 \$0
21	Saturday	June 1	Academic School Day/Enrichment (8:00-5:00)	On Site	100	\$8,470	\$3,000	\$685	6	450	\$2,700	\$14,855
22	Sunday	June 2	Academic School Day/Enrichment (8:00-5:00)	On Site	100	\$0,47.0	\$0,000	\$685	6	450	\$2,700	3,385
23	Saturday	June 8	Santa Cruz (All)	On Site	100			\$685	6	450	\$2,700	3,385
24	Saturday	June 15	Academic School Day/Enrichment (8:00-5:00)	On Site	100			\$685	6	450	\$2,700	\$3,385
	Summer Session											
25	Thursday	June 20	Yosemite Overnight Camping	Yosemite	100	\$75,000	5000	\$2,000	10	450	\$4,500	\$86,500
	Thursday	June 20	Academic School Day/Enrichment (8:00-5:00)	On Site	100			\$685	6	450	\$2,700	\$3,385
26	Friday	June 21	Yosemite Overnight Camping	Yosemite	100			\$2,000	10	450	\$4,500	\$6,500
	Friday	June 21	Academic School Day/Enrichment (8:00-5:00)	On Site	100			\$685	6	450	\$2,700	\$3,385
27	Saturday	June 22	Yosemite Overnight Camping	Yosemite	100			\$2,000	10	450	\$4,500	\$6,500
28	Monday	June 24	Yosemite Overnight Camping	Yosemite	100	\$75,000	\$5,000	\$2,000	10	450	\$4,500	\$86,500
			Academic School Day/Enrichment (8:00-5:00)	On Site	100			\$685	6	450	\$2,700	\$3,385
29	Tuesday	June 25	Yosemite Overnight Camping	Yosemite	100			\$2,000	10	450	\$4,500	\$6,500
			Academic School Day/Enrichment (8:00-5:00)	On Site	100			\$685	6	450	\$2,700	\$3,385
30	Wednesday	June 26	Yosemite Overnight Camping	Yosemite	100			\$2,000	10	450	\$4,500	\$6,500
31	Thursday	June 27	Academic School Day/Enrichment (8:00-5:00)	On Site	100			\$685	6	450	\$2,700	\$3,385
32	Friday	June 28	Academic School Day/Enrichment (8:00-5:00)	On Site	100			\$685	6	450	\$2,700	\$3,385
33	Saturday	June 29	Academic School Day/Enrichment (8:00-5:00)	On Site	100			\$685	6	450	\$2,700	\$3,385
			Total Spend:			\$203,770	\$59,203	\$89,870			\$241,900	\$594,743.00