

# AIMS K-12 College Prep Charter District

#### **Finance Committee Meeting**

#### **Date and Time**

Tuesday March 26, 2024 at 5:30 PM PDT

#### Location

171 12th Street, Oakland, CA 94607

Members of the public, staff, and faculty may join virtually at:

Join Zoom Meeting

https://us02web.zoom.us/j/3311128694?pwd=cVFNbEJtWm40aDZpUlp5WFVxRGVqUT09

Meeting ID: 331 112 8694

Passcode: 0EjSCZ

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One tap mobile

- +17193594580,,3311128694#,,,,\*076927# US
- +19294362866,,3311128694#,,,,\*076927# US (New York)

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Dial by your location

• +1 719 359 4580 US

Meeting ID: 331 112 8694

Passcode: 076927

Find your local number: https://us02web.zoom.us/u/kmHNwDhDX

AIMS does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs or activities. Marisol Magana has been designated to receive requests for disability-related modifications or accommodations in order to enable individuals with disabilities to participate in open and public meetings at AIMS. Please notify Marisol Magana at (510) 220-9985 at least 24 hours in advance of any disability accommodations being needed in order to participate in the meeting.

Agend	da				
			Purpose	Presenter	Time
I.	Оре	ening Items			5:30 PM
	A.	Record Attendance		Barbara Pemberton	1 m
	В.	Call the Meeting to Order		Director Edington	
II.	Pul	olic Comment			5:31 PM
	A.	Public Comment on Agenda Items	Discuss	Barbara Pemberton	4 m
	В.	Public Comment On Non-Agenda Items	Discuss	Barbara Pemberton	4 m
III.	Act	ion Items			5:39 PM
	A.	2023-2024 Employee Contracts	Vote	Tiffany Tung	2 m
	B.	AIMS MS/AIPCS II ELO-P Budget and Program Details	Vote	Natalie Glass	3 m
IV.	Clo	sed Session			5:44 PM
	A.	Public Comment on Closed Session Items	Discuss		10 m
		2 minutes per speaker			
	В.	Closed Session			20 m
		Closed Session Items:			

• Property: (Specify street address, or if no street address, the parcel number or other unique

1. Conference with Real Property Negotiations (Gov. Code Section 54956.8)

Purpose Presenter Time

reference, of the real property under negotiation): 171 12th Street, Oakland, CA. APN APN: 002-0081-003-00

- 2. Conference with Legal Counsel- Anticipated Litigation (Gov. Code Section 54956.9)
  - Significant exposure to litigaragraphation pursuant to p (2) or (3) of subdivision (d) of Section 54956.9: 1 case
- 3. Student Discipline Matter

V. Closing Items 6:14 PM

A. Adjourn Meeting Vote

B. NOTICES FYI Barbara Pemberton

The next regular meeting of the Board of Directors is scheduled to be held on the third Tuesday of the month, April 16, 2024, at 5:30 pm. AIMS does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, it's programs or activities. Marisol Magana has been designated to receive requests for disability-related modifications or accommodations in order to enable individuals with disabilities to participate in open and public meetings at AIMS.

Please notify Marisol Magana at (510) 220-9985 at least 24 hours in advance of any disability accommodations being needed in order to participate in the meeting.

I, Barbara Pemberton, posted this agenda at the AIMS Campus at 171 12th Street, Oakland, CA 94607, on March 23, 2024, before 5:30 PM.

Certification of Posting

# Coversheet

### 2023-2024 Employee Contracts

Section: III. Action Items

Item: A. 2023-2024 Employee Contracts

Purpose: Vote

Submitted by:

Related Material: 2023-2024 Employee Contracts Cover Letter.pdf

AIMS Employee Board Approved Contracts FY23-24.xlsx.pdf



### AIMS K-12 College Prep Charter District Board Submission Cover Letter

Submitter In	formation
Full Name:	Tiffany Tung
Position/Title:	Director of Compliance
Department:	Compliance
•	ssion (MM/DD/YYYY): 3/19/2024
Item Details Title of Item: Is this item a:	2023-2024 Employee Contracts  New Submission
If Dansamal	Renewal
If Renewal:	Please summarize any changes from the previous submission:
✓ Sup ✓ Chie	peen reviewed by: perintendent ef Business Officer (CBO) (If budget changes) ector of Compliance (If plan changes) ther
Committee I	Review
	peen through the appropriate committee review process?
☐ Yes	
<u>—</u>	specify which committee(s) and provide minutes or approval documentation:
11 yes. 1 lease	openity which committee(o) and provide minutes of approval accumentation.
If no: Explain These	n why: are new employee contracts for newly hired employees.
☐ Yes	mission deadline for this item?  No
if yes: Please	indicate the deadline date (MM/DD/YYYY):
	formation (if applicable): cost: \$
Is this expend	iture included in the annual budget?
✓ Yes	□ No
Please specify	in which plan this expense is indicated:
☐ SPS	·

POSITION CODE	SITE LOCATION	RESOURCE	EMPLOYEE	FY23-24 Position Title	FTE FUNDED	FY23-24 SALARIES/WAGES	11/12 MONTH		
					FULL 1.00				
HLTCO0002	AIMSK12 District	General	Alexis Brown	Health Coordinator	FULL 1.00 FULL 1.00	\$70,000.00			
ELMTCH0013	Elementary School	EPA (Education Protection Act)		Elementary Teacher		\$63,064.00			
HLTCHO0001	AIMSK12 District	General	Alicia Avalo	Health Coordinator	FULL 1.00	\$70,000.00			
CMPAN0001	AIMSK12 District	General	Payton Pierce	Analyst (Program Compliance)	FULL 1.00	\$70,000.00	12 MONTH		
EXTENDED CONTRACTS FY23-24									
DBJECT	LOCATION	RESOURCE	PROGRAM/DEPT	EMPLOYEE	POSITION TITLE		TYPE OF PAY	PAY FOR EXTENDED WORK	Start/End Date of Work
	LOCATION		FROGRAIVI/DEPT	320 John Burrell					
TBD		20 ELOP			ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2024
TBD		20 ELOP		320 Shirley Beh	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2025
TBD		20 ELOP		320 Jermisha Worley	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2025
BD		20 ELOP		320 Kyle Bilorusky	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2026
BD		20 ELOP		320 Brian Evans	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2028
BD		20 ELOP		320 Jonas Szajowitz	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2029
rBD		20 ELOP		320 Zubida Bakheit	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2030
rbd		20 ELOP		320 Mikael Wooten	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2031
TBD		20 ELOP		320 Fenglin Wu	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2032
TBD		20 ELOP		320 Charles Thimesch	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2033
TBD		20 ELOP		320 Ammnah Babikir	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2034
TBD		20 ELOP		320 Rebecca Spencer	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2035
TBD		20 ELOP		320 Elizabeth Householder	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2036
TBD		20 ELOP		320 Laura Flores	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2037
TBD		20 ELOP		305 Irene Vega	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2038
TBD		30 ELOP		305 Lionell Andrews	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2039
TBD		20 ELOP		305 Eric Lee	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2040
TBD		30 ELOP		305 Natalie Glass	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2041
TBD		30 ELOP		305 Ashlee Robinson	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2042
TBD		30 ELOP		305 Brian Cabrera	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2043
TBD		30 ELOP		305 Andrew Hampton	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2044
TBD		30 ELOP		305 Axia Vang	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2045
BD		30 ELOP		305 Melissa Ha	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2046
BD		30 ELOP		305 Lavonna Johnson	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2047
TBD		30 ELOP		305 Kay Earby	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2048
IBD		30 ELOP		305 Yuan Mai	ELOP Staff/Club Advisor  ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2048 March 16, 2024-June 30, 2049
TBD		30 ELOP		305 Jenny Hui	ELOP Staff/Club Advisor  ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2049 March 16, 2024-June 30, 2050
IBD IBD		30 ELOP		305 Brandon Phu					
		30 ELOP		305 Uzoma Amuchie	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2051
BD		30 ELOP			ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2052
BD				305 Raymond Say	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2053
BD		30 ELOP		305 Tony Aria	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2054
TBD .		30 ELOP		305 Timothy Yang	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2055
BD		30 ELOP		305 Angel Her	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2056
BD		30 ELOP		305 Racahel Khan	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2057
BD		30 ELOP		305 Jose Vega	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2058
rbd		30 ELOP		305 Arezu Yaqubi	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2059
BD		30 ELOP		305 Melani Brewater	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2060
BD		30 ELOP		305 Kevin Ma	ELOP Staff/Club Advisor		Hourly	\$50.00/hr	March 16, 2024-June 30, 2061

# Coversheet

# AIMS MS/AIPCS II ELO-P Budget and Program Details

Section: III. Action Items

Item: B. AIMS MS/AIPCS II ELO-P Budget and Program Details

Purpose: Vote

Submitted by:

Related Material: AIMS Board Submission Cover Letter.pdf

23-24 ELO-P Budget and Program Details.pdf



## AIMS K-12 College Prep Charter District Board Submission Cover Letter

Submitter In	formation
Full Name:	Natalie Glass
Position/Title:	Director of Schools
Department:	Schools
•	ission (MM/DD/YYYY): 3/22/24
	·
<b>Item Details</b>	
Title of Item:	AIMS MS/AIPCS II - Budget for ELO-P
Is this item a:	
	Renewal
If Renewal:	Please summarize any changes from the previous submission:
	The same can make any orange of non-the promote can model.
Approvals	
Has this item	been reviewed by:
	perintendent
	ef Business Officer (CBO) (If budget changes)
	ector of Compliance (If plan changes)
☐ Nei	
Committee I	Review
	been through the appropriate committee review process?
Yes	
_	<b>—</b>
if yes: Please	specify which committee(s) and provide minutes or approval documentation:
If no: Explain	n why:
ii iio. Expiaii	i wiiy.
Deadline Inf	ormation
	mission deadline for this item?
☐ Yes	
	indicate the deadline date (MM/DD/YYYY):
11 yes. 1 lease	indicate the dedunite date (MIM/BB/1111).
Financial In	formation (if applicable):
	cost: \$
	iture included in the annual budget?
The sexpending Yes	_
	/ in which plan this expense is indicated:
☐ SPS	SA LCAP Other:

ELO-P BUDGET PLANNING SPREADSHEET						
MIDDLE SCHO	OOLS 2023-2024					
Site Nam	e: AIMS College Prep Middle School	ELOP				
	dents to be served daily (ADA): 100					
Average # 01 3tu	TOTAL GRANT AWARD	School Site				
MEALS TRANS	SPORTATION, LODGING					
MEALO, TRANC	Transportation	\$7,696				
	Lodging	\$26,490				
	Afterschool Snacks	\$6,078				
	Non instructional Day Meals	\$5,606				
	Total	\$45,870				
PERSONNEL						
	Program Instructor Before School - \$50/hr	\$3,900				
	Program Instructor After School - \$50/hr	\$7,800				
	Program Instructor - Field Trip \$50/hr	\$19,747				
	Additional Staff Support					
		\$0				
	Total personnel	\$31,447				
BENEFITS						
3000's	Employee (rate: 25%)	\$7,862				
	Total benefits	\$7,862				
BOOKS AND S						
6141	Supplies	\$2,600				
6270	Professional Develpment	\$0				
	Total books and supplies	\$2,600				
CONTRACTED						
6245	Contractors TBD	\$5,000				
		\$0				
	Total services	\$5,000				
IN-KIND DIREC						
	ASES - In Kind	412.500				
	Total services	\$10,000				
	Subtotals	\$92,778				
	Total	\$92,778				

ELO-P BI	JDGET PLANNING SPREADSHEET	
MIDDLE SCHO	OLS 2023-2024	
	: American Indian Public Charter School II (K-8)	ELOP
Average # of stud	dents to be served daily (ADA): 50	School Site
	TOTAL GRANT AWARD	
MEALS, TRANS	PORTATION, LODGING	
	Transportation	\$51,507
	Lodging	\$177,280
	Afterschool Snacks	\$40,673
	Non instructional Day Meals	\$37,514
	Total	\$306,973
PERSONNEL		
	Program Instructor Before School - \$50/hr	\$26,100
	Program Instructor After School - \$50/hr	\$52,200
	Program Instructor - Field Trip \$50/hr	\$132,153
	Additional Staff Support	
		\$0
	Total personnel	\$210,453
BENEFITS		
3000's	Lead Agency benefits (rate: 25%)	\$52,613
	Total benefits	\$52,613
BOOKS AND SU	IPPLIES	
6141	Supplies	\$17,400
6270	Professional Develpment	\$0
	Total books and supplies	\$17,400
CONTRACTED		
6245	Contractors TBD	\$20,000
		\$0
	Total services	\$20,000
IN-KIND DIRECT		
	ASES - In Kind	
	Total services	\$40,000
	Subtotals	\$607,440
	Total	\$607,440

Non-instructional					Number of	Admission/			Number of	Rate @		
day	Day	Date	Activity	Location	Students	Lodging	Transportation	Food/Meals	Staff	50/hr x 9hrs	Staff Cost	Total Cost
	Mon - Friday		Before School ELO-P (Start date 3/27 (50 Days) - 1 Hour	On Site	150				12	50	\$30,000	\$30,000
	Mon - Friday		After School - ELO-P study hall/clubs (Start date 3/27 (50 Days) - 2 Hours	0- 64-	200			\$46,750	12	400		6400 750
	ivion - Friday		nours	On Site	200			\$46,750	12	100	\$60,000	\$106,750
1	Saturday	March 23	Jelly Belly Factory Tour & Boomers (E)	Livermore	100	\$2,500	\$3,000	\$3,500	10	450	\$4,500	\$13,500
	Saturday	March 23	Academic School Day/Enrichment (8:00-5:00)	On Site	100	\$0		\$685	5	450	\$2,250	\$2,935
	Thursday	March 28	Academic 3:30-5:00 (A's Opening Day (All))	Oakland	100	\$5,500		\$2,200		450	\$2,290	\$12,403
2	Saturday	March 30	Jelly Belly Factory Tour & Boomers (M)	Livermore	100	\$2,500	\$3,000	\$3,500	10	450	\$4,500	\$13,500
	Saturday	March 30	Academic School Day/Enrichment (8:00-5:00)	On Site	100	\$2,500		\$685	5	450	\$2,250	\$2,935
	Saturday	IVIAICII 30	Academic School Day/ Emicriment (0.00-5.00)	On one	100	70	40	,003	,	400	\$2,250	\$2,000
	Spring Break											
3	Monday	April 1	Academic School Day/Enrichment (8:00-5:00)	Redwood City	100			\$685	10	450	\$4,500	\$5,185
4	Tuesday	April 2	California Academy of Sciences (All)	San Francisco	100	\$5,000	\$4,000	\$685	10	450	\$4,500	\$14,185
5	Wednesday	April 3	Aerospace Museum of California (All)	Sacramento	100	\$2,000	\$4,000	\$685	10	450	\$4,500	\$11,185
6	Thursday	April 4	The Tech Interactive	San Jose	100	\$2,500		\$685	10	450	\$4,500	\$11,685
7	Friday	April 5	SMUD Museum of Science and Curiosity (All)	Sacramento	100	\$2,300	\$4,000	\$685	15	450	\$6,750	\$13,735
8	Saturday	April 6	Exploratorium (M)	San Francisco	100	\$3,000		\$685	10	450	\$4,500	\$13,735
	Saturday	April 6	Academic School Day/Enrichment (8:00-5:00)	On Site	100	\$3,000		\$685	6	450	\$2,700	\$3,385
9	Sunday	April 7	Alvin Ailey Dance Theater	Berkeley	100	,,0	\$4,000	\$685		450	\$4,500	\$9,185
	Sunday	April 7	Alviri Alley Darice Theater	Berkeley	100		\$4,000	3003	10	450	\$4,500	\$9,165
10	Saturday	April 13	Exploratorium (E)	San Francisco	100	\$3,000	\$3,000	\$685	10	450	\$4,500	\$11,185
10	Saturday	April 13	Academic School Day/Enrichment (8:00-5:00)	On site	50	\$3,000	\$3,000	\$343	3	450	\$1,350	\$1,693
11	Sunday	April 14	Academic School Day/Enrichment (8:00-5:00)	On Site	50			\$343	3	450	\$1,350	\$1,693
12	Saturday	April 20	Academic School Day/Enrichment (8:00-5:00)	On Site	100			\$685	6	450	\$1,390	\$3,385
13	Sunday	April 20	Academic School Day/Enrichment (8:00-5:00)	On Site	100			\$685	6	450	\$2,700	\$3,385
14	Saturday	April 27	Monterey Bay Aquarium (E)	Monterey	100	\$6,000	\$4,000	\$685	10	450	\$4,500	\$15,185
14	Saturday	April 27	Academic School Day/Enrichment (8:00-5:00)	On Site	50	30,000	\$4,000	\$343	5	450	\$2,250	\$2,593
15	Sunday	April 28	Academic School Day/Enrichment (8:00-5:00)  Academic School Day/Enrichment (8:00-5:00)	On Site	50			\$343	6	450	\$2,250	\$2,593
15	Sunday	April 20	Academic School Day/Emichinent (8.00-5.00)	On Site	30			3343		430	\$2,700	\$3,043
16	Saturday	May 4	Monterey Bay Aquarium (M)	Monterey	100	\$6,000	\$4,000	\$685	10	450	\$4,500	\$15,185
17	Sunday	May 5	Academic School Day/Enrichment (8:00-5:00)	On Site	100	\$0,000	\$4,000	\$685	6	450	\$2,700	\$3,385
18	Saturday	May 11	SF Aquarium (E)	San Francisco	100	\$2,500	\$2,000	\$685	10	450	\$4,500	\$9,685
19	Saturday	May 18	SF Aquarium (M)	San Francisco	100	\$2,500		\$685	10	450	\$4,500	\$9,685
20	Sunday	May 19	Academic School Day/Enrichment (8:00-5:00)	On Site	100	\$2,500	\$2,000	\$685	10	450	\$4,500	\$5,185
20	Sunday	may 15	readenic serior say, emission (0.00 5.00)	On one	100			7003	10	400	\$4,500	\$0,100
21	Saturday	June 1	Academic School Day/Enrichment (8:00-5:00)	On Site	100	\$8,470	\$3,000	\$685	6	450	\$2,700	\$14,855
22	Sunday	June 2	Academic School Day/Enrichment (8:00-5:00)	On Site	100	\$0,470	\$3,000	\$685	6	450	\$2,700	3,385
23	Saturday	June 8	Santa Cruz (All)	On Site	100			\$685	6	450	\$2,700	3,385
24	Saturday	June 15	Academic School Day/Enrichment (8:00-5:00)	On Site	100			\$685	6	450	\$2,700	\$3,385
		- Came 10	(	- CIT CILL				7	-	-100	\$2,.00	\$0,000
	Summer Session											
25		b 20	Vit- Oi-tt Ci	Yosemite	100	\$75,000	5000	\$2,000	10	450	\$4,500	\$86,500
20	Thursday	June 20 June 20	Yosemite Overnight Camping  Academic School Day/Enrichment (8:00-5:00)		100	\$15,000	5000	\$2,000	6	450	-	
26	Thursday Friday	June 20	1	On Site	100			\$2,000	10	450	\$2,700	\$3,385
20	Friday		Yosemite Overnight Camping	Yosemite O- Cit-	100			\$2,000	6		\$4,500	\$6,500
27		June 21	Academic School Day/Enrichment (8:00-5:00)	On Site	100					450	\$2,700	\$3,385
2/	Saturday	June 22	Yosemite Overnight Camping	Yosemite	100			\$2,000	10	450	\$4,500	\$6,500
28	Monday	June 24	Vacamita Oversight Comping	Vacamita	100	\$7E 000	\$5,000	\$2,000	10	450	\$4,500	\$86,500
28	Monday	June 24	Yosemite Overnight Camping  Academic School Day/Enrichment (8:00-5:00)	Yosemite O- Cit-	100	\$75,000	\$5,000	\$2,000	6			
29	Tuesday	luno 25		On Site	100				10	450 450	\$2,700	\$3,385 \$6,500
29	ruesuay	June 25	Yosemite Overnight Camping  Academic School Day/Enrichment (8:00-5:00)	Yosemite On Site	100			\$2,000 \$685	6	450	\$4,500 \$2,700	\$5,500
20	101-4- '	hun - 20		On Site	100			\$2,000		-	\$2,700	
30	Wednesday	June 26	Yosemite Overnight Camping	Yosemite					10	450	\$4,500	\$6,500
31	Thursday	June 27	Academic School Day/Enrichment (8:00-5:00)	On Site	100			\$685	6	450	\$2,700	\$3,385
32	Friday	June 28	Academic School Day/Enrichment (8:00-5:00)	On Site	100			\$685	6	450	\$2,700	\$3,385
33	Saturday	June 29	Academic School Day/Enrichment (8:00-5:00)	On Site	100			\$685	6	450	\$2,700	\$3,385
		-	<del> </del>	-				****		-		
		l	Total Spend:			\$203,770	\$59,203	\$89,870			\$241,900	\$594,743.00