



Nevada Department of Taxation
3850 Arrowhead Dr., 2nd Floor
Carson City, NV 89706

TEACH Las Vegas Charter School herewith submits the **Tentative** budget for the fiscal year ending **June 30, 2025**

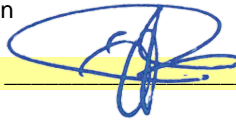
This budget contains **4,605,516** State Education Fund revenues including Debt Service totaling: \$ **0**

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains **2** governmental fund types with estimated expenditures of \$ **4,444,736** and **0** proprietary funds with estimated expenses of \$ **0**

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I **Richard McNeel**
(Printed Name)
Consultant
(Title)
certify that all applicable funds and financial
operations of this Local Government are
listed herein
Signed 
Dated: **4/17/2024**
Phone: **323-545-3646**

APPROVED BY THE GOVERNING BOARD

Only necessary for **FINAL** Budget
(Signature by DocuSign is acceptable)

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SCHEDULED PUBLIC HEARING:

(Must be held from May 20, 2024 to May 31, 2024)

Date and Time: **4/23/24 5:00 PM**

Publication Date: **4/17/2023**

Place: **TEACH Las Vegas Charter School**
4660 N. Rancho Dr, Las Vegas, NV, 89130

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SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines)		(B2) Tax from Net Proceeds unavailable for Appropriation 2023/24
		2023-2024 \$
(B1) Net Proceeds of Mines (AV)		
(C) TOTAL ASSESSED VALUE		

(D) TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR Ending 6/30/2023	ESTIMATED Ending 6/30/2024	Budgeted YEAR Ending 6/30/2025
FTE Total employees	12	12.75	35.75
FTE Classroom teachers	7	5	21
Total Enrollment	320.26	337.8	375

(E) ENROLLMENT

	ACTUAL YEAR ADE Ending 6/30/2023	ESTIMATED *ADE Ending 6/30/2024	Budgeted *ADE YEAR Ending 6/30/2025
Subtotal	320.26	337.80	375.00
Deduct students transported into Nevada from out-of-state	-	-	-
Add students transported to another state	+	-	-
Total WEIGHTED enrollment	320.26	337.80	375.00

(F) STATE EDUCATION FUNDING

Adjusted Base per Pupil Funding	
Adjusted Base per Pupil Amount for	\$9,414.00
Estimated Weighted Average Daily Enrollment	375
Total Adjusted Base per Pupil Funding	\$ 3,530,250
Weighted Funding	
At-Risk Weighted Funding	\$ 59,308
English Learners Weighted Funding	\$ 190,633
Gifted & Talented Weighted Funding	\$ -
Total Weighted Funding	\$ 249,941
Local Special Education Funding	\$ 181,370
Auxiliary Funding	
Auxiliary - Transportation	\$ -
Auxiliary - Special Transportation	\$ -
Auxiliary - Food Services	\$ -
Total Auxiliary Funding	\$ -
Total Funding from State Education Fund	\$ 3,961,561

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* ADE = Average Daily Enrollment

Schedule B- 1

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TOTAL FUND RESOURCES
GENERAL FUND						
1000 Local			-			-
3000 State						-
State Education Funding	(441,181)		3,961,561			3,520,380
4000 Federal			643,955			643,955
Opening Balance						-
						-
						-
Other Sources						-
General Subtotal	(441,181)	-	4,605,516	-	-	4,164,335
DEBT SERVICE						
SUBTOTAL	(441,181)	-	4,605,516	-	-	4,164,335
OTHER FUNDS:						
Building and Sites						-
Capital Projects						-
Expendable Trust						-
Federal Projects						-
Special Revenue						-
English Learners						-
At-risk						-
Gifted and Talented						-
Special Education						-
Proprietary:						
Food Service						-
Internal Service						-
Other (List)						-
						-
						-
SUBTOTAL OTHER FUNDS	-	-	-	-	-	-
TOTAL ALL FUNDS	(441,181)	-	4,605,516	-	-	4,164,335
Less: Interfund Transfers						-
NET ALL FUNDS	(441,181)	-	4,605,516	-	-	4,164,335

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(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TRANSFERS IN	(8) TOTAL FUND RESOURCES
GENERAL FUND			(A) Property Tax Net of Abatement				
1000 Local							
3000 State							-
State Education Funding	(441,181)		3,961,561				3,520,380
4000 Federal			643,955				643,955
Opening Balance							-
NPM - Reserved Per NRS 387.1235			(B2) Reserved NPM Tax				-
Other							-
Total Opening Balance							-
Other Sources							-
General Subtotal	(441,181)	-	4,605,516	-	-	-	4,164,335
DEBT SERVICE							
SUBTOTAL	(441,181)	-	4,605,516	-	-	-	4,164,335
OTHER FUNDS:							
Building and Sites							-
Capital Projects							-
Expendable Trust							-
Federal Projects							-
State Projects							-
Special Revenue							-
English Learners							-
At-risk							-
Gifted and Talented							-
Proprietary:							-
Food Service							-
Internal Service							-
Other (List)							-
							-
							-
SUBTOTAL OTHER FUNDS	-	-	-	-	-	-	-
TOTAL ALL FUNDS	(441,181)	-	4,605,516	-	-	-	4,164,335
Less: Interfund Transfers							-
NET ALL FUNDS	(441,181)	-	4,605,516	-	-	-	4,164,335

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All Funds - Budgeted Resources

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Tentative Schedule AA (Mod.)

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENTS
GENERAL FUND					
100 Regular	1,287,989	528,574	359,902	-	2,176,465
200 Special					-
300 Vocational & Technical					-
400 Other PK-12					-
500 Nonpublic School					-
600 Adult Education					-
800 Community Services					-
900 Co-curricular & Extra Curricular					-
000 Undistributed Expenditures	38,400	8,179	225,000		271,579
2000 Support Services	516,435	184,392	1,295,865		1,996,692
3000 Noninstructional Services					-
4000 Facility Acquisition and Construction					-
6100 Interdistrict Payments					-
6200 Fund Transfers					-
6300 Contingency					-
8000 Ending Balance				(280,401)	(280,401)
General Subtotal	1,842,824	721,145	1,880,767	(280,401)	4,164,335
DEBT SERVICE					-
SUBTOTAL APPROPRIATION FUNDS	1,842,824	721,145	1,880,767	(280,401)	4,164,335
OTHER FUNDS: (List)					
Building and Sites					-
Capital Projects					-
Expendable Trust					-
Federal Projects					-
Special Revenue					-
Internal Service					-
English Learners					-
At-risk					-
Gifted and Talented					-
Proprietary:					-
Food Service					-
Internal Service					-
Other					-
					-
					-
SUBTOTAL OTHER FUNDS	-	-	-	-	-
TOTAL ALL FUNDS	1,842,824	721,145	1,880,767	(280,401)	4,164,335
Less: Interfund Transfers					4,164,335
NET ALL FUNDS	1,842,824	721,145	1,880,767	(280,401)	-

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All Funds - Fund Applications

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Schedule AA-1

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(7) ENDING FUND BALANCE	(8) TOTAL FUND REQUIRE- MENTS
GENERAL FUND							
100 Regular	1,287,989	528,574	359,902				2,176,465
200 Special							-
300 Vocational & Technical							-
400 Other PK-12							-
500 Nonpublic School							-
600 Adult Education							-
800 Community Services							-
900 Co-curricular & Extra Curricular							-
000 Undistributed Expenditures	38,400	8,179	225,000				271,579
2000 Support Services	516,435	184,392	1,295,865				1,996,692
4000 Facility Acquisition & Construction	-	-	-				-
6100 Interdistrict Payments							-
6200 Fund Transfers							-
6300 Contingency							-
8000 Ending Balance:						(280,401)	(280,401)
NPM - Reserved Per NRS 387.1235							-
Other							-
Total Ending Fund Balance	-	-	-	-	-	(280,401)	(280,401)
General Subtotal	1,842,824	721,145	1,880,767	-	-	(280,401)	4,164,335
DEBT SERVICE							
SUBTOTAL APPROPRIATION FUNDS	1,842,824	721,145	1,880,767	-	-	(280,401)	4,164,335
OTHER FUNDS: (List)							
Building and Sites							-
Capital Projects							-
Expendable Trust							-
Federal Projects							-
State Projects							-
Special Revenue							-
Internal Service							-
English Learners							-
At-risk							-
Gifted and Talented							-
Proprietary:							-
Food Service							-
Internal Service							-
Other							-
SUBTOTAL OTHER FUNDS	-	-	-	-	-	-	-
TOTAL ALL FUNDS	1,842,824	721,145	1,880,767	-	-	(280,401)	4,164,335
Less: Interfund Transfers							-
NET ALL FUNDS	1,842,824	721,145	1,880,767	-	-	(280,401)	4,164,335

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All Funds - Fund Applications

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REVENUE	(1)	(2)	(4) BUDGET YEAR ENDING 06/30/25		
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	TENTATIVE APPROVED	FINAL APPROVED	Amended Approved
1000 LOCAL SOURCES					
1100 Tax Revenue					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1150 Residential Construction Tax					
1190 Other Taxes					
1200 Local Gov Units - Not School Districts					
1500 Earnings on Investments					
1700 District Activities Revenue	578				
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous		54,963			
TOTAL LOCAL SOURCES	578	54,963	-	-	-
3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING					
3110 PCFP - Adjusted Base Funding	2,443,721	3,269,769	3,530,250		
3113 PCFP - Auxillary Services - Transportation			298,118		
3114 PCFP - Auxillary Services - Food Service					
3115 PCFP - Local Special Education	15,704	133,193	133,193		
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
TOTAL STATE SOURCES	2,459,425	3,402,962	3,961,561	-	-
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency	829,899				
4300 Restricted - Direct	-	66,320			
4500 Restricted - State Agency	465,516	775,182	643,955		
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES	\$1,295,415	\$841,502	\$643,955	\$ -	\$ -

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OTHER RESOURCES AND FUND BALANCE	(1)	(2)	(4) BUDGET YEAR ENDING 06/30/25		
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets			-	-	-
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)	30,702	-			
Opening Balance (Other)	197,433	(979,910)	(441,181)		
TOTAL OPENING FUND BALANCE	228,135	(979,910)	(441,181)	-	-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES (w/prior tabs)	3,983,553	3,319,517	4,164,335	-	-

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Fund - Budgeted Resources				
Revenues (Sch BB-5)	TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED	
Total Local Sources	\$ -	\$ -	\$ -	
Total State Sources	3,961,561	-	-	
Total Federal Sources	643,955	-	-	
Total Revenues	\$4,605,516	\$ -	\$ -	
Total Other Financing Balance	-	-	-	
Total Opening Fund Balance	(441,181)	-	-	
Prior Period Adjustments	-	-	-	
Residual Equity Transfers	-	-	-	
Subtotal Resources	\$(441,181)	\$ -	\$ -	
Total All Resources	\$4,164,335	\$ -	\$ -	

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PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3) (4) BUDGET YEAR ENDING 06/30/25		
			TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries	1,337,946	688,512	1,287,989		
200 Benefits	536,830	210,856	528,574		
300/400/500 Purchased Services	451,306	868,502	150,637		
600 Supplies	553,164	128,899	209,265		
700 Property	-	-	-		
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries	464,455	295,625	516,435		
200 Benefits	142,330	127,097	184,392		
300/400/500 Purchased Services	969,636	1,024,494	1,244,621		
600 Supplies	76,614	67,159	46,106		
700 Property		1,295	4,000		
800/900 Miscellaneous & Other		1,700	1,138		
100 TOTAL REGULAR PROGRAMS	4,532,281	3,414,139	4,173,157	-	-
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS	-	-	-	-	-

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School District

Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(4) BUDGET YEAR ENDING 06/30/25		
			(3) TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED
270 GIFTED AND TALENTED					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
270 TOTAL GIFTED AND TALENTED	-	-	-	-	-
300 VOCATIONAL & TECHNICAL					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
300 TOTAL VOCATIONAL & TECHNICAL	-	-	-	-	-

School District
 Fund - Expenditures by Program, Function, and Object

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PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(4) BUDGET YEAR ENDING 06/30/25		
			(3) TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
400 TOTAL OTHER INSTR PROGRAMS	-	-	-	-	-
440 SUMMER SCHOOL					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
440 TOTAL SUMMER SCHOOL	-	-	-	-	-

_____ School District
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PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(4) BUDGET YEAR ENDING 06/30/25		
			(3) TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED
600 ADULT EDUCATION PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
600 TOTAL ADULT EDUCATION PROGRAMS	-	-	-	-	-
800 COMMUNITY SERVICE PROGRAMS					
3300 Community Service Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
800 TOTAL COMMUNITY SVC PROGRAMS	-	-	-	-	-

School District
Fund - Expenditures by Program, Function, and Object

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(4) BUDGET YEAR ENDING 06/30/25		
			(3) TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED
910 COCURRICULAR ACTIVITIES					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
910 TOTAL COCURRICULAR ACTIVITIES	-	-	-	-	-
920 ATHLETICS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
920 TOTAL ATHLETICS	-	-	-	-	-

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Fund - Expenditures by Program, Function, and Object

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PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(4) BUDGET YEAR ENDING 06/30/25		
			(3) TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL	-	-	-	-	-
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-	-	-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	-	-	-	-	-
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-	-	-
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL	-	-	-	-	-

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Fund - Expenditures by Program, Function, and Object

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PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(4) BUDGET YEAR ENDING 06/30/25		
			(3) TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	-	-	-	-	-
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	-	-	-	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL	-	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries	33,996	35,000	38,400		
200 Benefits		10,868	8,179		
300/400/500 Purchased Services					
600 Supplies	219,169	249,286	225,000		
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL	253,165	295,154	271,579	-	-
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL	-	-	-	-	-

TEACH Las Vegas Charter School

FYE 06/30/25

Tentative

[TOC](#)

School District

Fund - Expenditures by Program, Function, and Object

Page: _____

Schedule BB-13

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(4) BUDGET YEAR ENDING 06/30/25		
			(3) TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED
4200 Land Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4200 SUBTOTAL	-	-	-	-	-
4300 Architecture/Engineering					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4300 SUBTOTAL	-	-	-	-	-
4500 Building Acquisition/Construction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4500 SUBTOTAL	-	-	-	-	-
4600 Site Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4600 SUBTOTAL	-	-	-	-	-
4700 Building Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4700 SUBTOTAL	-	-	-	-	-

TEACH Las Vegas Charter School

FYE 06/30/25

School District

Fund - Expenditures by Program, Function, and Object

Tentative

[TOC](#)

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Schedule BB-14

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(4) BUDGET YEAR ENDING 06/30/25		
			(3) TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL	-	-	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	253,165	295,154	271,579	-	-
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	253,165	295,154	271,579	-	-
TOTAL ALL EXPENDITURES	4,785,446	3,709,293	4,444,736	-	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX XXXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)			(280,401)		
TOTAL ENDING FUND BALANCE	-	-	(280,401)	-	-
TOTAL APPLICATIONS	4,785,446	3,709,293	4,164,335	-	-

TEACH Las Vegas Charter School

School District

Fund - Expenditures by Program, Function, and Object

FYE 06/30/25

Tentative
[TOC](#)

AVAILABLE RESOURCES	(1)	(2)	(4) BUDGET YEAR ENDING 06/30/25		
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED
5000 COMBINED BONDS					
1110 Property Taxes					
1190 Other Resources:					
1500 Earnings on Investments					
Subtotal	-	-	-	-	-
Opening Fund Balance					
Subtotal - Combined Bonds	-	-	-	-	-
MEDIUM-TERM FINANCING					
1110 Property Taxes					
1190 Other Resources:					
Opening Fund Balance					
Subtotal - Loans	-	-	-	-	-
TOTAL AVAILABLE FINANCING	-	-	-	-	-
5000 FUND EXPENDITURES					
COMBINED BONDS					
831 Principal					
832 Interest					
Reserves (Include Unappropriated Balance)					
Subtotal - Combined Bonds	-	-	-	-	-
MEDIUM-TERM FINANCING					
831 Principal					
832 Interest					
Reserves (Include Unappropriated Balance)					
Subtotal - MTF	-	-	-	-	-

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

- * - Type
1 - General Obligation Bonds
2 - G. O. Revenue Supported Bonds
3 - G. O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2024	(10) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/25		(11) (9)+(10) TOTAL
								(9) INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND:							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
TOTAL ALL DEBT SERVICE							\$	\$ -	\$ -	\$ -

SCHEDULE C-1 INDEBTEDNESS

_____ School District

TEACH Las Vegas Charter School

FYE 06/30/25

Tentative

[TOC](#)

Page: _____

SCHEDULE C-1

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(4) BUDGET YEAR ENDING 06/30/25		
			(3) TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED
Operating Revenue					
Local Sources					
1600 Food Service Revenues					
(A) Total Operating Revenue	-	-	-	-	-
Operating Expense (Object Codes)					
100 Salaries					
200 Benefits					
300-500 Purchased Services					
600 Supplies					
790 Depreciation - Amortization					
900 Other					
(B) Total Operating Expenses	-	-	-	-	-
Operating Income (Loss)	-	-	-	-	-
Nonoperating Revenue					
1510 Interest earned					
Subsidies					
3000 Revenue from State Sources					
4000 Federal Sources					
(C) Total Nonoperating Revenue	-	-	-	-	-
Nonoperating Expense					
832 Interest Expense					
Other Expense					
(D) Total Nonoperating Expense	-	-	-	-	-
Transfers					
5200 From Other Funds					
910 To Other Funds					
(E) Net Operating Transfers	-	-	-	-	-
(F) Net Income	-	-	-	-	-
Retained Earnings					
Beginning July 1					
Ending June 30					

TEACH Las Vegas Charter School

FYE 06/30/25

Tentative

[TOC](#)

School District
Enterprise Fund

Statement of Revenue Expenses and Net Income

Page: _____

Schedule J-1

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(4) BUDGET YEAR ENDING 06/30/25		
			(3) TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED
A. CASH FLOWS FROM OPERATING ACTIVIES:					
	10,021	111,303	85,317		
a. Net cash provided by (or used for) operating activities	10,021	111,303	85,317	-	-
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES					
b. Net cash provided by (or used for) noncapital financing activities	-	-	-	-	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES					
c. Net cash provided by (or used for) capital and related financing activities	-	-	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES					
d. Net cash provided by (or used for) investing activities	-	-	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	10,021	111,303	85,317	-	-
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX					
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX					

TEACH Las Vegas Charter School

FYE 06/30/25

Tentative
[TOC](#)

School District

Enterprise Fund

Statement of Cash Flows

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
EXPENDITURES	OBJECT CODE	561	511	562	512
100 - Regular Programs					
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
TOTALS		-	-	-	-

_____ School District

Interdistrict Payments - All Funds

TEACH Las Vegas Charter School

FYE 06/30/25

Tentative

[TOC](#)

Page: _____

Schedule I

(1) FUND TYPE	TRANSFERS IN				TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT		(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND							
SUBTOTAL	-		-		-		-
SPECIAL REVENUE FUNDS							
SUBTOTAL	-		-		-		-
TOTAL TRANSFERS	-		-		-		-

_____ School District

Transfer Reconciliation (Operating & Residual Equity)

TEACH Las Vegas Charter School
 FYE 06/30/25

Tentative
[TOC](#)

Page: _____
 Schedule T

LOBBYING EXPENSE ESTIMATE

[TOC](#)

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 83rd Session; February 1, 2025 to May 31, 2025

1. Activity:	N/A
2. Funding Source:	
3. Transportation	\$ -
4. Lodging and meals	\$ -
5. Salaries and Wages	\$ -
6. Compensation to lobbyists	\$ -
7. Entertainment	\$ -
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ -
Total	\$ -

Entity: _____ **TEACH Las Vegas Charter School**

FYE 06/30/25

Lobbying Expense Estimate

Tentative

SCHEDULE OF EXISTING CONTRACTS

Local Government: Sione Thompson
 Contact: _____
 E-mail Address: sthompson@teachlv.org
 Daytime Telephone: _____

[TOC](#)

Total Number of Existing Contracts: _____14_____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
1	SLA Management			225,000	254,250	Food Service Provider
2	TEACH, Inc.			230,275	260,211	Traditional Support Services- Academic, Compliance, Financial
3	Charter Impact			103,624	117,095	Accounting, Accounts Payable, Payroll, Financial Reporting & Budgeting
4	CliftonLarsonAllen LLP			10,500	11,865	Audit Services
5	Scoot Education			16,500	18,645	Substitute Teacher Provider -Likely will run much higher if Teaching Vacancies unfilled
6	ACE Fire Systems			4,670	5,277	Fire Alarm Monitoring
7	Cox Business			6,870	7,763	Internet & Communications
8	Pacific Technologies			21,973	24,829	Copier Lease
9	Les Olsen			2,400	2,712	Copier Supplies & Maintenance Lease
10	Houghton Mifflin			6,100	6,893	MAP Growth Assessment Software
11	Schola Recruiter Pro			4,100	4,633	Student Recruiting Software
12	Amplify Education			4,100	4,633	Curriculum Software
13	IXL			8,000	9,040	Instructional Software
14	Infinite Campus			4,189	4,734	Student Support Software
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			648,301	732,580	

Additional Explanations (Reference Line Number and Vendor):

TEACH Las Vegas Charter School
 FYE 06/30/25
Tentative

Page: _____
 Schedule 31

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: _____
Contact: _____
E-mail Address: _____
Daytime Telephone: _____

[TOC](#)

Total Number of Privatization Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.

School Name: TEACH Las Vegas Charter School **See Quarterly Financial Statement Subtotals**

Budget: Tentative *Select whether this budget is Tentative, Final or Amended from the drop down box in cell B2.*

(FKA) Form 11 Cash Flow [TOC](#)

(FKA) Form 11 Cash Flow [TOC](#)

Projected Cash Flow

[illegible]

TEACH Las Vegas Charter School

FYE 06/30/25

Tentative

Projected Cash Balance

	PROJECTED July	PROJECTED August	PROJECTED September	PROJECTED October	PROJECTED November	PROJECTED December	PROJECTED January	PROJECTED February	PROJECTED March	PROJECTED April	PROJECTED May	PROJECTED June	TOTAL PROJECTED BUDGET
Net Change in Cash (F/B)	\$5,521	\$(1,615)	\$54,183	\$20,885	\$20,885	\$54,183	\$20,885	\$(8,787)	\$24,512	\$(8,787)	\$(8,787)	\$363,619	536,696
Begin Cash Balance(F/B)	111,303	116,824	115,209	169,392	190,276	211,161	265,344	286,228	277,442	301,953	293,166	284,380	111,303
End Cash Balance (F/B)	\$116,824	\$115,209	\$169,392	\$190,276	\$211,161	\$265,344	\$286,228	\$277,442	\$301,953	\$293,166	\$284,380	\$647,999	\$647,999

		TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED
Revenues				
	Sch BB-6			
	Total Revenues:	\$4,605,516	\$ -	\$ -
	Subtotal Resources	\$(441,181)	\$ -	\$ -
	Total All Resources	\$4,164,335	\$ -	\$ -
	Total Expenditures			
	Sch BB-14A	\$4,444,736	\$ -	\$ -

School Name: For Quarterly Financial Statement Subtotals
Budget:

Projected Cash Flow	TEACH Las Vegas Charter School			
	Charter School Information			
	Quarterly Financial Statements (QFS) <u>6/30/25</u> (QFS Quarterly Subtotals)			
FYE Jun 30, 2025	Quarter Subtotals			
	Q1	Q2	Q3	Q4

REVENUES				
Basic Support / PCFP	\$638,061	\$957,092	\$957,092	\$1,276,123
Charter Sponsorship Fee	-	-	-	-
State Special Ed	33,298	33,298	33,298	33,298
IDEA - Early Childhood (Part C)	-	-	-	-
IDEA - Special Education (Part B)	10,274	15,411	15,411	20,548
Title I	17,379	26,069	26,069	34,758
Title II	8,721	13,082	13,082	17,443
Title III	2,340	3,511	3,511	4,681
Title IVA	1,440	2,160	2,160	2,880
Pre K	-	-	-	-
E-Rate Funds	-	-	-	-
Gifted and Talented	-	-	-	-
SPCSA Charter Loan	-	-	-	-
Charter School Program (CSP)	-	-	-	-
NSLP	22,500	67,500	67,500	67,500
AB 495	14,842	22,263	7,421	-
ARP ESSER Final One Third	44,501	66,752	22,251	-
Prior Year Receivables	375,916	-	-	-
Total Revenues	\$1,169,273	\$1,207,136	\$1,147,793	\$1,457,230
Total Revenues Y-T-D	1,169,273	2,376,409	3,524,202	4,981,432
Percent of Revenues Y-T-D	23.47 %	47.71 %	70.75 %	100.00 %

	Quarter Subtotals			
	Q1	Q2	Q3	Q4
EXPENDITURES				
Salaries	\$460,706	\$460,706	\$460,706	\$460,706
Benefits	180,286	180,286	180,286	180,286
Purchased Services	348,815	348,815	348,815	348,815
Supplies	120,093	120,093	120,093	120,093
Other	1,285	1,285	1,285	1,285
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Loan Payment (Interest Exp' only)	-	-	-	-
	-	-	-	-
Total Expenditures	\$1,111,184	\$1,111,184	\$1,111,184	\$1,111,184
Total Expenditures Y-T-D	1,111,184	2,222,368	3,333,552	4,444,736
Percent of Expenditures Y-T-D	25.00 %	50.00 %	75.00 %	100.00 %
NET CHANGE [Surplus (Deficit)]				
Net Change [Surplus (Deficit)]	58,089	95,952	36,609	346,046
Net Change Y-T-D	58,089	154,041	190,650	536,696
Percent of Net Change Y-T-D	10.82 %	28.70 %	35.52 %	100.00 %

Projected Cash Balance

Net Change in Cash (F/B)

Begin Cash Balance(F/B)

End Cash Balance (F/B)

Revenues

for Quarterly Financial Statements (QFS)
(QFS Budgets Year To Date Subtotals)

Year To Date (YTD) Revenue Subtotals			
Q1	Q2	Q3	Q4
REVENUES			
\$638,061	#####	#####	#####
-	-	-	-
33,298	66,597	99,895	133,193
-	-	-	-
10,274	25,685	41,095	61,643
17,379	43,448	69,516	104,274
8,721	21,803	34,885	52,328
2,340	5,851	9,361	14,042
1,440	3,600	5,760	8,640
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
22,500	90,000	157,500	225,000
14,842	37,104	44,525	44,525
44,501	111,253	133,503	133,503
375,916	375,916	375,916	375,916
#####	#####	#####	#####
23.47 %	47.71 %	70.75 %	100.00 %

Year To Date (YTD) Expense Subtotals			
Q1	Q2	Q3	Q4
EXPENDITURES			
\$460,706	\$921,412	#####	#####
180,286	360,572	540,858	721,144
348,815	697,629	1,046,444	1,395,258
120,093	240,186	360,278	480,371
1,285	2,570	3,854	5,139
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
#####	#####	#####	#####
NET CHANGE [Surplus (Deficit)]			
58,089	154,041	190,650	536,696
10.82 %	28.70 %	35.52 %	100.00 %

School Name:

TEACH Las Vegas Charter School

[TOC](#)

Budget:

Tentative

Revolving Loan Payback Plan (Charter School)(< 3 years)

	BUDGET 6/30/25	Yr 1 SYE 2026	Yr 2 SYE 2027	Yr 3 SYE 2028
Enrollment (ADE)	375.00			
Per Pupil PCFP Revenue (est)				
		\$ -	\$ -	\$ -
REVENUES				
Basic Support / PCFP	\$3,828,368	\$ -	\$ -	\$ -
Charter Sponsorship Fee	-	-	-	-
State Special Ed	133,193			
IDEA - Early Childhood (Part C)	-			
IDEA - Special Education (Part B)	61,643			
Title I	104,274			
Title II	52,328			
Title III	14,042			
Title IVA	8,640			
Pre K	-			
E-Rate Funds	-			
Gifted and Talented	-			
SPCSA Charter Loan	-			
Charter School Program (CSP)	-			
NSLP	225,000			
AB 495	44,525			
ARP ESSER Final One Third	133,503			
Prior Year Receivables	375,916	-	-	-
Total Revenues	\$4,981,432	\$ -	\$ -	\$ -
Total Revenues Y-T-D		-%	-%	-%

	TOTAL PROJECTED			
	BUDGET	SYE 2026	SYE 2027	SYE 2028
EXPENDITURES				
Salaries	\$1,842,824	\$ -	\$ -	\$ -
Benefits	721,144	-	-	-
Purchased Services	1,395,258	-	-	-
Supplies	480,371	-	-	-
Other	5,139	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
Loan Payment (Interest Exp' only)	-	-	-	-
-	-	-	-	-
Total Expenditures	\$4,444,736	\$ -	\$ -	\$ -
Total Expenditures Change (from prerepayment yea		-%	-%	-%
Surplus (Deficit)		\$ -	\$ -	\$ -
Net Change [Surplus (Deficit)]	\$536,696	\$536,696	\$536,696	\$536,696
Principal Payment Portion	-	-	-	-

Ending Loan Balance	\$536,696	\$536,696	\$536,696	\$536,696
Ending Loan Balance % Beginning	100.0%	100.0%	100.0%	100.0%
Total Loan Payments (Princ & Int)		\$ -	\$ -	\$ -
Total Loan Payments (Cumulative)		\$ -	\$ -	\$ -

TEACH Las Vegas Charter School

FYE 06/30/25

NAC 388A.675 Repayment of loans.

Tentative

1. NAC 388A.675..."In equal amounts...repayment...which must not exceed 3 years."
2. NAC 388A.675..."to an operational charter school...deductions...commencing in the same fiscal year"
3. "NAC 388A.675..."to a charter school that is not an operational...the first fiscal year immediately such charter school becomes an operational charter school.

