



Teach Las Vegas

TEACH LV Special Board Meeting

Published on May 14, 2024 at 3:27 PM PDT

Date and Time

Tuesday May 21, 2024 at 4:00 PM PDT

Location

At the school site 4660 N Rancho Drive Las Vegas, NV and via zoom:

Beth Bulgeron is inviting you to a scheduled Zoom meeting.

Topic: TEACH LV Special Board Meeting

Time: May 21, 2024 04:00 PM Pacific Time (US and Canada)

Join Zoom Meeting

<https://teachpublicschools-org.zoom.us/j/83203891885>

Meeting ID: 832 0389 1885

One tap mobile

+17193594580,,83203891885# US

+12532050468,,83203891885# US

Dial by your location

• +1 719 359 4580 US

• +1 253 205 0468 US

• +1 253 215 8782 US (Tacoma)

• +1 346 248 7799 US (Houston)

• +1 669 444 9171 US

• +1 669 900 6833 US (San Jose)

• +1 564 217 2000 US

• +1 646 931 3860 US

- +1 689 278 1000 US
- +1 929 205 6099 US (New York)
- +1 301 715 8592 US (Washington DC)
- +1 305 224 1968 US
- +1 309 205 3325 US
- +1 312 626 6799 US (Chicago)
- +1 360 209 5623 US
- +1 386 347 5053 US
- +1 507 473 4847 US

Meeting ID: 832 0389 1885

Find your local number: <https://teachpublicschools-org.zoom.us/j/kcbgbPRirx>

4660 N Rancho Dr, Las Vegas, NV 89130

and Via Zoom

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Agenda

	Purpose	Presenter	Time
I. Opening Items			4:00 PM
A. Call the Meeting to Order		Trishawn Allison	
B. Record Attendance		Beth Bulgeron	1 m
C. Public Comment		Trishawn Allison	5 m
<p><i>Public Comment will be taken during this agenda item regarding any item appearing on the agenda. No action may be taken on a matter discussed under this item until the matter is included on an agenda as an item on which action may be taken. See NRS 241.020. A time limit of three (3) minutes, subject to the discretion of the Chair, will be imposed on public comments. The TEACH LV Chair may allow additional public comment at her discretion. Public Comment #2 will provide an opportunity for public comment on any matter not on the agenda.</i></p>			
II. CONSENT ITEMS			4:06 PM
<p>Consent Items- Items under Consent Items will be voted on in one motion, unless a member of the Board request that an item be removed and voted on separately, in which case the Board Chair will determine when it will be balled and considered for action. Due to the set-up of Board On Track, approval of any board meeting minutes will be done throughout consent and listed as items B-Z (as needed) under Consent Items.</p>			
A. Approval of Board Agenda	Vote	Trishawn Allison	3 m
B. Approve the Minutes from the April 23, 2024 Meeting	Vote	Trishawn Allison	2 m
III. ITEMS SCHEDULED FOR INFORMATION & POTENTIAL ACTION			4:11 PM

	Purpose	Presenter	Time
A. Consider and Approve Board Candidate Lyle Kanoa	Vote	Matthew Brown	6 m
B. Consider and Approve Candidate Shane Oliviera	Vote	Matthew Brown	5 m
C. Approve the Final Budget for 2024-2025	Vote	Richard McNeel	8 m
D. Consider and Approve the Updated Insurance Benefits	Vote	Matthew Brown	5 m
E. 2024-2025 Board Calendar	Vote	Beth Bulgeron	4 m
F. Approve the Parent-Teacher Association Bylaws	Vote	Sione Thompson	5 m
IV. Closing Items			4:44 PM
A. Upcoming Meeting Date The next Regular Board Meeting will be held on June 25, 2024	FYI	Trishawn Allison	5 m
B. Public Comments	FYI	Trishawn Allison	5 m
C. Board Member Comments	FYI	Trishawn Allison	3 m
D. Adjourn Meeting	Vote	Trishawn Allison	

Coversheet

Approve the Minutes from the April 23, 2024 Meeting

Section: II. CONSENT ITEMS
Item: B. Approve the Minutes from the April 23, 2024 Meeting
Purpose: Vote
Submitted by:
Related Material: 2024_04_23_board_meeting_minutes copy.pdf

DRAFT



Teach Las Vegas

Minutes

TEACH LV Regular Board Meeting

Date and Time

Tuesday April 23, 2024 at 5:00 PM

Location

At TEACH Las Vegas 4660 N Rancho Dr, Las Vegas, NV 89130 and via zoom at:

Join Zoom Meeting

<https://teachpublicschools-org.zoom.us/j/89092923174>

Meeting ID: 890 9292 3174

One tap mobile

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+12532158782,,89092923174# US (Tacoma)

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- +1 564 217 2000 US
- +1 646 931 3860 US

Meeting ID: 890 9292 3174

Find your local number: <https://teachpublicschools-org.zoom.us/j/89092923174>

4660 N Rancho Dr, Las Vegas, NV 89130

and Via Zoom

Topic: TEACH LV Regular Board Meeting

Time: Apr 23, 2024 05:00 PM Pacific Time (US and Canada)

Join Zoom Meeting

<https://teachpublicschools-org.zoom.us/j/89092923174>

Meeting ID: 890 9292 3174

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- +1 646 931 3860 US

Meeting ID: 890 9292 3174

Find your local number: <https://teachpublicschools-org.zoom.us/j/kVHoZ91eY>

•

Directors Present

A. Curry (remote), T. Allison (remote)

Directors Absent

C. Jackson

Guests Present

B. Bulgeron (remote), E. Robles, M. Brown, R. Carranza (remote), S. Thompson (remote)

I. Opening Items

A. Call the Meeting to Order

T. Allison called a meeting of the board of directors of Teach Las Vegas to order on Tuesday Apr 23, 2024 at 5:01 PM.

B. Record Attendance

C. Public Comment

There was no public comment.

II. CONSENT ITEMS

A.

Approval of Board Agenda

T. Allison made a motion to Approve the Board Agenda.

A. Curry seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

T. Allison Aye

A. Curry Aye

C. Jackson Absent

B. Approve the Minutes from the April 2, 2024 Special Meeting and the April 8, 2024 Special Meeting

T. Allison made a motion to approve the minutes from April 2, 2024 Special Meeting and the April 8, 2024 Special Meeting TEACH LV Special Board Meeting on 04-02-24.

A. Curry seconded the motion.

The board **VOTED** to approve the motion.

Roll Call

A. Curry Aye

C. Jackson Absent

T. Allison Aye

III. ITEMS SCHEDULED FOR INFORMATION & POTENTIAL ACTION

A. Financial Report

Richard McNeel gave the financial report March 31 close. He noted that current liabilities exceed assets by three times, an improvement since January and evidence that the school is closing the debt gap. He explained that the school is not meeting the cash on hand indicator but is improving. The detailed report is included in the materials.

B. Consider and Approve the Tentative 2024-2025 Budget

T. Allison made a motion to Approve the Tentative 2024-2025 Budget.

A. Curry seconded the motion.

Richard McNeed presented the tentative budget and explained that this is the first budget draft and will undergo updates before being finalized. He explained the projections and expense categories and the detailed budget is included in the materials.

The board **VOTED** to approve the motion.

Roll Call

C. Jackson Absent

T. Allison Aye

A. Curry Aye

C. Consider and Approve the Updated Fiscal Policy

T. Allison made a motion to Approve the Updated Fiscal Policy.

A. Curry seconded the motion.

Matt Brown explained the updates to the fiscal policy and described how the updates recommended by the SPCSA were consistent with the current operations but provide specific required language that is now reflected in the policy. Board Member Curry asked a clarifying question and Matt provided an explanation about the previous fiscal policy and practices.

The board **VOTED** to approve the motion.

Roll Call

T. Allison Aye

A. Curry Aye

C. Jackson Absent

D. Consider and Approve the Student Transportation Contract with 4MATIVE Technologies, Inc

T. Allison made a motion to Approve the Student Transportation Contract with 4MATIVE Technologies, Inc.

A. Curry seconded the motion.

Matt Brown explained the services that 4Mative will be providing TEACH LV and described how the company will coordinate and streamline busing routes and capture economies of scale with other schools that TEACH LV would not be able to achieve on its own.

The board **VOTED** to approve the motion.

Roll Call

A. Curry Aye

C. Jackson Absent

T. Allison Aye

E. Executive Director Report

Sione Thompson gave the ED report and updated the board on enrollment, enrollment strategies, facilities improvements, and upcoming school activities. He invited the board to actively participate in recruitment and upcoming activities. Board member Curry provided information on an opportunity to spread the word about the mission and vision of TEACH LV. Mr. Thompson thanked the board for their support and will be inviting the board and CMO to the K and 8th graduation.

F. Get to Know a Featured Staff Member

This item was tabled until all board members are present.

IV. Closing Items

A. Tentative Board Training set for May 14th at 4 pm

Beth reminded the board that we are scheduled to have a training on May 14th at 4 pm before the regular board meeting.

B. Upcoming Meeting Date

May 14th at 5 pm

C. Adjourn Meeting

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 5:21 PM.

Respectfully Submitted,

T. Allison

Coversheet

Approve the Final Budget for 2024-2025

Section: III. ITEMS SCHEDULED FOR INFORMATION & POTENTIAL ACTION
Item: C. Approve the Final Budget for 2024-2025
Purpose: Vote
Submitted by:
Related Material:
Form 4405 FY 2025 Budget Schedules - TEACH Las Vegas - Proposed Final.pdf
FY24-25 TEACH LV-Final Proposed Budget.pdf



Nevada Department of Taxation
 3850 Arrowhead Dr., 2nd Floor
 Carson City, NV 89706

TEACH Las Vegas Charter School herewith submits the **Final** budget for the fiscal year ending **June 30, 2025**

This budget contains **3,932,805** State Education Fund revenues including Debt Service totaling: \$ **0**

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains **2** governmental fund types with estimated expenditures of \$ **3,812,115** and **0** proprietary funds with estimated expenses of \$ **0**

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I **Trishawn Allison**
 (Printed Name)
Board Chair
 (Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: _____

Dated: _____

Phone: **323-545-3646**

APPROVED BY THE GOVERNING BOARD

Only necessary for **FINAL** Budget
 (Signature by DocuSign is acceptable)

- 1 _____
- 2 _____
- 3 _____
- 4 _____
- 5 _____
- 6 _____

SCHEDULED PUBLIC HEARING:

(Must be held from May 20, 2024 to May 31, 2024)

Date and Time: **5/21/24 4:00 PM**

Publication Date: **5/20/2024**

Place: **TEACH Las Vegas Charter School**
4660 N. Rancho Dr, Las Vegas, NV, 89130

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Schedule 1

SUMMARY OF PROPERTY TAX BASE

(A) Assessed Valuation (excluding Net Proceeds of Mines)		(B2) Tax from Net Proceeds unavailable for Appropriation 2023/24	
		2023-2024	\$
(B1) Net Proceeds of Mines (AV)			
(C) TOTAL ASSESSED VALUE			

(D) TOTAL EMPLOYEE INFORMATION

	ACTUAL YEAR Ending 6/30/2023	ESTIMATED Ending 6/30/2024	Budgeted YEAR Ending 6/30/2025
FTE Total employees	12	12.75	29
FTE Classroom teachers	7	5	16
Total Enrollment	320.26	337.8	307

(E) ENROLLMENT

	ACTUAL YEAR ADE Ending 6/30/2023	ESTIMATED *ADE Ending 6/30/2024	Budgeted *ADE YEAR Ending 6/30/2025
Subtotal	320.26	337.80	307.00
Deduct students transported into Nevada from out-of-state	-	-	-
Add students transported to another state	+	-	-
Total WEIGHTED enrollment	320.26	337.80	307.00

(F) STATE EDUCATION FUNDING

Adjusted Base per Pupil Funding	
Adjusted Base per Pupil Amount for	\$9,414.00
Estimated Weighted Average Daily Enrollment	307
Total Adjusted Base per Pupil Funding	\$ 2,890,098
Weighted Funding	
At-Risk Weighted Funding	\$ 59,308
English Learners Weighted Funding	\$ 190,633
Gifted & Talented Weighted Funding	\$ -
Total Weighted Funding	\$ 249,941
Local Special Education Funding	\$ 181,370
Auxiliary Funding	
Auxiliary - Transportation	\$ -
Auxiliary - Special Transportation	\$ -
Auxiliary - Food Services	\$ -
Total Auxiliary Funding	\$ -
Total Funding from State Education Fund	\$ 3,321,409

School District TEACH Las Vegas

TEACH Las Vegas Charter School
 FYE 06/30/25
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* ADE = Average Daily Enrollment

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TOTAL FUND RESOURCES
GENERAL FUND						
1000 Local			-			-
3000 State						-
State Education Funding	(441,181)		3,321,409			2,880,228
4000 Federal			611,405			611,405
Opening Balance						-
						-
Other Sources						-
General Subtotal	(441,181)	-	3,932,814	-	-	3,491,633
DEBT SERVICE						
SUBTOTAL	(441,181)	-	3,932,814	-	-	3,491,633
OTHER FUNDS:						
Building and Sites						-
Capital Projects						-
Expendable Trust						-
Federal Projects						-
Special Revenue						-
English Learners						-
At-risk						-
Gifted and Talented						-
Special Education						-
Proprietary:						
Food Service						-
Internal Service						-
Other (List)						-
						-
						-
SUBTOTAL OTHER FUNDS	-	-	-	-	-	-
TOTAL ALL FUNDS	(441,181)	-	3,932,814	-	-	3,491,633
Less: Interfund Transfers						-
NET ALL FUNDS	(441,181)	-	3,932,814	-	-	3,491,633

School District

TEACH Las Vegas Charter School

FYE 06/30/25

All Funds - Budgeted Resources

**Final
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Schedule AA

6/30/25

(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TRANSFERS IN	(8) TOTAL FUND RESOURCES
GENERAL FUND			(A) Property Tax Net of Abatement				
1000 Local							
3000 State							-
State Education Funding	(441,181)		3,321,409				2,880,228
4000 Federal			611,405				611,405
Opening Balance							-
NPM - Reserved Per NRS 387.1235			(B2) Reserved NPM Tax				-
Other							-
Total Opening Balance							-
Other Sources							-
General Subtotal	(441,181)	-	3,932,814	-	-	-	3,491,633
DEBT SERVICE							
SUBTOTAL	(441,181)	-	3,932,814	-	-	-	3,491,633
OTHER FUNDS:							
Building and Sites							-
Capital Projects							-
Expendable Trust							-
Federal Projects							-
State Projects							-
Special Revenue							-
English Learners							-
At-risk							-
Gifted and Talented							-
Proprietary:							-
Food Service							-
Internal Service							-
Other (List)							-
							-
SUBTOTAL OTHER FUNDS	-	-	-	-	-	-	-
TOTAL ALL FUNDS	(441,181)	-	3,932,814	-	-	-	3,491,633
Less: Interfund Transfers							-
NET ALL FUNDS	(441,181)	-	3,932,814	-	-	-	3,491,633

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School District

TEACH Las Vegas Charter School

All Funds - Budgeted Resources

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Final Schedule AA (Mod.)

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENTS
GENERAL FUND					
100 Regular	1,157,989	493,844	441,642	-	2,093,475
200 Special					-
300 Vocational & Technical					-
400 Other PK-12					-
500 Nonpublic School					-
600 Adult Education					-
800 Community Services					-
900 Co-curricular & Extra Curricular					-
000 Undistributed Expenditures	-	-	184,200		184,200
2000 Support Services	345,504	121,471	1,063,465		1,530,440
3000 Noninstructional Services					-
4000 Facility Acquisition and Construction					-
6100 Interdistrict Payments					-
6200 Fund Transfers					-
6300 Contingency					-
8000 Ending Balance				(320,492)	(320,492)
General Subtotal	1,503,493	615,315	1,689,307	(320,492)	3,487,623
DEBT SERVICE					-
SUBTOTAL APPROPRIATION FUNDS	1,503,493	615,315	1,689,307	(320,492)	3,487,623
OTHER FUNDS: (List)					
Building and Sites					-
Capital Projects					-
Expendable Trust					-
Federal Projects					-
Special Revenue					-
Internal Service					-
English Learners					-
At-risk					-
Gifted and Talented					-
Proprietary:					-
Food Service					-
Internal Service					-
Other					-
					-
					-
SUBTOTAL OTHER FUNDS	-	-	-	-	-
TOTAL ALL FUNDS	1,503,493	615,315	1,689,307	(320,492)	3,487,623
Less: Interfund Transfers					3,487,623
NET ALL FUNDS	1,503,493	615,315	1,689,307	(320,492)	-

TEACH Las Vegas Charter School

FYE 06/30/25

School District
All Funds - Fund Applications

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Schedule AA-1

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(7) ENDING FUND BALANCE	(8) TOTAL FUND REQUIRE- MENTS
GENERAL FUND							
100 Regular	1,157,189	493,844	441,642				2,092,675
200 Special							-
300 Vocational & Technical							-
400 Other PK-12							-
500 Nonpublic School							-
600 Adult Education							-
800 Community Services							-
900 Co-curricular & Extra Curricular							-
000 Undistributed Expenditures	-	-	184,200				184,200
2000 Support Services	345,504	121,471	1,067,465				1,534,440
4000 Facility Acquisition & Construction	-	-	-				-
6100 Interdistrict Payments							-
6200 Fund Transfers							-
6300 Contingency							-
8000 Ending Balance:						(320,492)	(320,492)
NPM - Reserved Per NRS 387.1235							-
Other							-
Total Ending Fund Balance	-	-	-	-	-	(320,492)	(320,492)
General Subtotal	1,502,693	615,315	1,693,307	-	-	(320,492)	3,490,823
DEBT SERVICE							
SUBTOTAL APPROPRIATION FUNDS	1,502,693	615,315	1,693,307	-	-	(320,492)	3,490,823
OTHER FUNDS: (List)							
Building and Sites							-
Capital Projects							-
Expendable Trust							-
Federal Projects							-
State Projects							-
Special Revenue							-
Internal Service							-
English Learners							-
At-risk							-
Gifted and Talented							-
Proprietary:							-
Food Service							-
Internal Service							-
Other							-
SUBTOTAL OTHER FUNDS	-	-	-	-	-	-	-
TOTAL ALL FUNDS	1,502,693	615,315	1,693,307	-	-	(320,492)	3,490,823
Less: Interfund Transfers							-
NET ALL FUNDS	1,502,693	615,315	1,693,307	-	-	(320,492)	3,490,823

TEACH Las Vegas Charter School

FYE 06/30/25

School District

Final Page _____

All Funds - Fund Applications

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REVENUE	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25		Amended Approved
			TENTATIVE APPROVED	FINAL APPROVED	
1000 LOCAL SOURCES					
1100 Tax Revenue					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1150 Residential Construction Tax					
1190 Other Taxes					
1200 Local Gov Units - Not School Districts					
1500 Earnings on Investments					
1700 District Activities Revenue	578				
1800 Community Service Activities					
1900 Other Revenues					
1910 Rentals					
1920 Donations					
1950/60 Services Provided other Governments					
1990 Miscellaneous		54,963			
TOTAL LOCAL SOURCES	578	54,963	-	-	-
3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING					
3110 PCFP - Adjusted Base Funding	2,443,721	3,269,769	3,530,250	3,188,206	
3113 PCFP - Auxillary Services - Transportation			-		
3114 PCFP - Auxillary Services - Food Service			298,118	-	
3115 PCFP - Local Special Education	15,704	133,193	133,193	133,193	
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
TOTAL STATE SOURCES	2,459,425	3,402,962	3,961,561	3,321,399	-
4000 FEDERAL SOURCES					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency	829,899				
4300 Restricted - Direct	-	66,320			
4500 Restricted - State Agency	465,516	775,182	643,955	611,405	
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
TOTAL FEDERAL SOURCES	\$1,295,415	\$841,502	\$643,955	\$611,405	\$ -

School District
Fund - Budgeted Resources

TEACH Las Vegas Charter School
FYE 06/30/25

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OTHER RESOURCES AND FUND BALANCE	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(4) BUDGET YEAR ENDING 06/30/25		
			(3) TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED
5000 OTHER FINANCING SOURCES					
5100 Issuance of Bonds					
5110 Bond Principal					
5120 Premium/Discount of Bond Sale					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets			-	-	-
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
TOTAL OTHER FINANCING SOURCES	-	-	-	-	-
8000 OPENING FUND BALANCE					
Reserved Opening Balance (NPM)	30,702	-			
Opening Balance (Other)	197,433	(979,910)	(441,181)	(441,181)	
TOTAL OPENING FUND BALANCE	228,135	(979,910)	(441,181)	(441,181)	-
Prior Period Adjustments					
Residual Equity Transfers					
TOTAL ALL RESOURCES (w/prior tabs)	3,983,553	3,319,517	4,164,335	3,491,623	-

[IOC](#)

TEACH Las Vegas Charter School
FYE 06/30/25

Fund - Budgeted Resources

Revenues (Sch BB-5)	TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED
Total Local Sources	\$ -	\$ -	\$ -
Total State Sources	3,961,561	3,321,399	-
Total Federal Sources	643,955	611,405	-
Total Revenues	\$4,605,516	\$3,932,804	\$ -
Total Other Financing Balance	-	-	-
Total Opening Fund Balance	(441,181)	(441,181)	-
Prior Period Adjustments	-	-	-
Residual Equity Transfers	-	-	-
Subtotal Resources	\$(441,181)	\$(441,181)	\$ -
Total All Resources	\$4,164,335	\$3,491,623	\$ -

TEACH Las Vegas Charter School
FYE 06/30/25
Final

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Schedule BB-6

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(3) (4) BUDGET YEAR ENDING 06/30/25		
			TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED
100 REGULAR PROGRAMS					
1000 Instruction					
100 Salaries	1,337,946	688,512	1,287,989	1,157,989	
200 Benefits	536,830	210,856	528,574	493,844	
300/400/500 Purchased Services	451,306	868,502	150,637	280,777	
600 Supplies	553,164	128,899	209,265	175,865	
700 Property	-	-	-		
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries	464,455	295,625	516,435	345,504	
200 Benefits	142,330	127,097	184,392	121,471	
300/400/500 Purchased Services	969,636	1,024,494	1,244,621	981,221	
600 Supplies	76,614	67,159	46,106	66,106	
700 Property		1,295	4,000	4,000	
800/900 Miscellaneous & Other		1,700	1,138	1,138	
100 TOTAL REGULAR PROGRAMS	4,532,281	3,414,139	4,173,157	3,627,915	-
200 SPECIAL PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
200 TOTAL SPECIAL PROGRAMS	-	-	-	-	-

TEACH Las Vegas Charter School

FYE 06/30/25

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School District
Fund - Expenditures by Program, Function, and Object

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Schedule BB-7

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(4) BUDGET YEAR ENDING 06/30/25		
			(3) TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED
270 GIFTED AND TALENTED					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
270 TOTAL GIFTED AND TALENTED	-	-	-	-	-
300 VOCATIONAL & TECHNICAL					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
300 TOTAL VOCATIONAL & TECHNICAL	-	-	-	-	-

TEACH Las Vegas Charter School

FYE 06/30/25

School District

Fund - Expenditures by Program, Function, and Object

Final

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Schedule BB-8

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(4) BUDGET YEAR ENDING 06/30/25		
			(3) TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
400 TOTAL OTHER INSTR PROGRAMS	-	-	-	-	-
440 SUMMER SCHOOL					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
440 TOTAL SUMMER SCHOOL	-	-	-	-	-

School District
Fund - Expenditures by Program, Function, and Object

TEACH Las Vegas Charter School
FYE 06/30/25

**Final
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Schedule BB-9

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(4) BUDGET YEAR ENDING 06/30/25		
			(3) TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED
600 ADULT EDUCATION PROGRAMS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
600 TOTAL ADULT EDUCATION PROGRAMS	-	-	-	-	-
800 COMMUNITY SERVICE PROGRAMS					
3300 Community Service Operations					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
800 TOTAL COMMUNITY SVC PROGRAMS	-	-	-	-	-

TEACH Las Vegas Charter School

FYE 06/30/25

Final

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School District

Fund - Expenditures by Program, Function, and Object

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Schedule BB-10

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(4) BUDGET YEAR ENDING 06/30/25		
			(3) TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED
910 COCURRICULAR ACTIVITIES					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
910 TOTAL COCURRICULAR ACTIVITIES	-	-	-	-	-
920 ATHLETICS					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
920 TOTAL ATHLETICS	-	-	-	-	-

TEACH Las Vegas Charter School
FYE 06/30/25

School District
Fund - Expenditures by Program, Function, and Object

Final
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Schedule BB-11

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(4) BUDGET YEAR ENDING 06/30/25		
			(3) TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED
000 UNDISTRIBUTED EXPENDITURES					
2100 Student Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2100 SUBTOTAL	-	-	-	-	-
2200 Instruction Staff Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2200 SUBTOTAL	-	-	-	-	-
2300 General Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2300 SUBTOTAL	-	-	-	-	-
2400 School Administration					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2400 SUBTOTAL	-	-	-	-	-
2500 Central Services					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2500 SUBTOTAL	-	-	-	-	-

TEACH Las Vegas Charter School

FYE 06/30/25

School District

Fund - Expenditures by Program, Function, and Object

Final

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Schedule BB-12

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(4) BUDGET YEAR ENDING 06/30/25		
			(3) TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED
2600 Operating/Maintenance Plant Service					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2600 SUBTOTAL	-	-	-	-	-
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 SUBTOTAL	-	-	-	-	-
2900 Other Support (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 SUBTOTAL	-	-	-	-	-
TOTAL SUPPORT SERVICES	-	-	-	-	-
NONINSTRUCTIONAL SERVICES					
3100 Food Services Operations					
100 Salaries	33,996	35,000	38,400	-	
200 Benefits		10,868	8,179	-	
300/400/500 Purchased Services					
600 Supplies	219,169	249,286	225,000	184,200	
700 Property					
800/900 Miscellaneous & Other					
3100 SUBTOTAL	253,165	295,154	271,579	184,200	-
4100 Land Acquisition					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4100 SUBTOTAL	-	-	-	-	-

School District
Fund - Expenditures by Program, Function, and Object

TEACH Las Vegas Charter School
FYE 06/30/25
Final
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Schedule BB-13

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(4) BUDGET YEAR ENDING 06/30/25		
			(3) TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED
4200 Land Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4200 SUBTOTAL	-	-	-	-	-
4300 Architecture/Engineering					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4300 SUBTOTAL	-	-	-	-	-
4500 Building Acquisition/Construction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4500 SUBTOTAL	-	-	-	-	-
4600 Site Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4600 SUBTOTAL	-	-	-	-	-
4700 Building Improvement					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4700 SUBTOTAL	-	-	-	-	-

TEACH Las Vegas Charter School

FYE 06/30/25

School District

Fund - Expenditures by Program, Function, and Object

Final

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Schedule BB-14

PROGRAM FUNCTION OBJECT	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(4) BUDGET YEAR ENDING 06/30/25		
			(3) TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED
4900 Other (All Objects)					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
4900 SUBTOTAL	-	-	-	-	-
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	253,165	295,154	271,579	184,200	-
6200 Other Fund Transfers					
910 Interfund Transfer					
000 TOTAL UNDISTRIBUTED EXPENDITURES	253,165	295,154	271,579	184,200	-
TOTAL ALL EXPENDITURES	4,785,446	3,709,293	4,444,736	3,812,115	-
6300 Contingency (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXX XXXXXXXXXXXXXX				
8000 ENDING FUND BALANCE					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)			(280,401)	(320,492)	
TOTAL ENDING FUND BALANCE	-	-	(280,401)	(320,492)	-
TOTAL APPLICATIONS	4,785,446	3,709,293	4,164,335	3,491,623	-

TEACH Las Vegas Charter School

FYE 06/30/25

School District

Fund - Expenditures by Program, Function, and Object

Final
TOC

AVAILABLE RESOURCES	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(4) BUDGET YEAR ENDING 06/30/25		
			(3) TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED
5000 COMBINED BONDS					
1110 Property Taxes					
1190 Other Resources:					
1500 Earnings on Investments					
Subtotal	-	-	-	-	-
Opening Fund Balance					
Subtotal - Combined Bonds	-	-	-	-	-
MEDIUM-TERM FINANCING					
1110 Property Taxes					
1190 Other Resources:					
Opening Fund Balance					
Subtotal - Loans	-	-	-	-	-
TOTAL AVAILABLE FINANCING	-	-	-	-	-
5000 FUND EXPENDITURES					
COMBINED BONDS					
831 Principal					
832 Interest					
Reserves (Include Unappropriated Balance)					
Subtotal - Combined Bonds	-	-	-	-	-
MEDIUM-TERM FINANCING					
831 Principal					
832 Interest					
Reserves (Include Unappropriated Balance)					
Subtotal - MTF	-	-	-	-	-

School District
Debt Service Fund

TEACH Las Vegas Charter School
FYE 06/30/25
Final
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ALL EXISTING OR PROPOSED
 GENERAL OBLIGATION BONDS, REVENUE BONDS
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND
 SPECIAL ASSESSMENT BONDS

- * - Type
 1 - General Obligation Bonds
 2 - G. O. Revenue Supported Bonds
 3 - G. O. Special Assessment Bonds
 4 - Revenue Bonds
 5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase
 7 - Capital Leases
 8 - Special Assessment Bonds
 9 - Mortgages
 10 - Other (Specify Type)
 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2024	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/25		(11) (9)+(10) TOTAL
								(9) INTEREST PAYABLE	(10) PRINCIPAL PAYABLE	
FUND:							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
TOTAL ALL DEBT SERVICE							\$	\$ -	\$ -	\$ -

SCHEDULE C-1 INDEBTEDNESS

_____ School District

TEACH Las Vegas Charter School
 FYE 06/30/25

Final
[TOC](#)

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(4) BUDGET YEAR ENDING 06/30/25		
			(3) TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED
Operating Revenue					
Local Sources					
1600 Food Service Revenues					
(A) Total Operating Revenue	-	-	-	-	-
Operating Expense (Object Codes)					
100 Salaries					
200 Benefits					
300-500 Purchased Services					
600 Supplies					
790 Depreciation - Amortization					
900 Other					
(B) Total Operating Expenses	-	-	-	-	-
Operating Income (Loss)	-	-	-	-	-
Nonoperating Revenue					
1510 Interest earned					
Subsidies					
3000 Revenue from State Sources					
4000 Federal Sources					
(C) Total Nonoperating Revenue	-	-	-	-	-
Nonoperating Expense					
832 Interest Expense					
Other Expense					
(D) Total Nonoperating Expense	-	-	-	-	-
Transfers					
5200 From Other Funds					
910 To Other Funds					
(E) Net Operating Transfers	-	-	-	-	-
(F) Net Income	-	-	-	-	-
Retained Earnings					
Beginning July 1					
Ending June 30					

TEACH Las Vegas Charter School
 FYE 06/30/25
Final
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School District
 Enterprise Fund

Statement of Revenue Expenses and Net Income

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 Schedule J-1

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(4) BUDGET YEAR ENDING 06/30/25		
			(3) TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:					
	10,021	111,303	85,317	97,916	
a. Net cash provided by (or used for) operating activities	10,021	111,303	85,317	97,916	-
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES					
b. Net cash provided by (or used for) noncapital financing activities	-	-	-	-	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES					
c. Net cash provided by (or used for) capital and related financing activities	-	-	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES					
d. Net cash provided by (or used for) investing activities	-	-	-	-	-
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	10,021	111,303	85,317	97,916	-
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX					
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX					

TEACH Las Vegas Charter School

FYE 06/30/25

Final
TOC

School District

Enterprise Fund

Statement of Cash Flows

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Schedule J-2

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
REVENUES	CODES	1321	1421	1331	1431
EXPENDITURES	OBJECT CODE	561	511	562	512
100 - Regular Programs					
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
TOTALS		-	-	-	-

_____ School District

Interdistrict Payments - All Funds

TEACH Las Vegas Charter School

FYE 06/30/25

Final

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Schedule I

(1) FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
GENERAL FUND						
SUBTOTAL	-		-	-		-
SPECIAL REVENUE FUNDS						
SUBTOTAL	-		-	-		-
TOTAL TRANSFERS	-		-	-		-

_____ School District
 Transfer Reconciliation (Operating & Residual Equity)

TEACH Las Vegas Charter School
 FYE 06/30/25

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 Schedule T

LOBBYING EXPENSE ESTIMATE

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Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 83rd Session; February 1, 2025 to May 31, 2025

1. Activity:	N/A	
2. Funding Source:	_____	
3. Transportation		\$ _____ -
4. Lodging and meals		\$ _____ -
5. Salaries and Wages		\$ _____ -
6. Compensation to lobbyists		\$ _____ -
7. Entertainment		\$ _____ -
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ _____ -
Total		\$ _____ -

Entity: _____

TEACH Las Vegas Charter School

FYE 06/30/25

Lobbying Expense Estimate

Final

SCHEDULE OF EXISTING CONTRACTS

Local Government: Sione Thompson
Contact: _____
E-mail Address: sthompson@teachlv.org
Daytime Telephone: _____

[TOC](#)

Total Number of Existing Contracts: _____14_____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
1	SLA Management			184,200	208,146	Food Service Provider
2	TEACH, Inc.			196,640	222,203	Traditional Support Services- Academic, Compliance, Financial
3	Charter Impact			88,488	99,991	Accounting, Accounts Payable, Payroll, Financial Reporting & Budgeting
4	CliftonLarsonAllen LLP			8,502	9,607	Audit Services
5	Scout Education			16,500	18,645	Substitute Teacher Provider -Likely will run much higher if Teaching Vacancies unfilled
6	ACE Fire Systems			4,670	5,277	Fire Alarm Monitoring
7	Cox Business			6,870	7,763	Internet & Communications
8	Pacific Technologies			21,973	24,829	Copier Lease
9	Les Olsen			2,400	2,712	Copier Supplies & Maintenance Lease
10	Houghton Mifflin			6,100	6,893	MAP Growth Assessment Software
11	Schola Recruiter Pro			4,100	4,633	Student Recruiting Software
12	Amplify Education			4,100	4,633	Curriculum Software
13	IXL			8,000	9,040	Instructional Software
14	Infinite Campus			4,189	4,734	Student Support Software
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			648,301	732,580	

Additional Explanations (Reference Line Number and Vendor):

TEACH Las Vegas Charter School
 FYE 06/30/25
Final

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 Schedule 31

SCHEDULE OF PRIVATIZATION CONTRACTS

Local Government: _____
 Contact: _____
 E-mail Address: _____
 Daytime Telephone: _____

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Total Number of Privatization Contracts: _____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.

TEACH Las Vegas Charter School
 FYE 06/30/25
Final

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 Schedule 32

School Name: TEACH Las Vegas Charter School

See Quarterly Financial Statement Subtotals

Budget: Final Select whether this budget is Tentative, Final or Amended from the drop down box in cell B2.

(See Right-->)

(FKA) Form 11 Cash Flow

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Projected Cash Flow

Projected Cash Flow

FYE Jun 30, 2025	Quarter 1			Quarter 2			Quarter 3			Quarter 4			TOTAL PROJECTED BUDGET	TOTAL REVENUES see "BB-6"	VARIANCE	Year
	PROJECTED July	PROJECTED August	PROJECTED September	PROJECTED October	PROJECTED November	PROJECTED December	PROJECTED January	PROJECTED February	PROJECTED March	PROJECTED April	PROJECTED May	PROJECTED June				
REVENUES																
Basic Support / PCFP		294,188	294,188	294,188	294,188	294,188	294,188	294,188	294,188	294,188	294,188	588,375	\$3,530,250			\$3,530,250
Charter Sponsorship Fee													-			-
State Special Ed			33,298			33,298			33,298			33,298	133,193			133,193
IDEA - Early Childhood (Part C)													-			-
IDEA - Special Education (Part B)		5,137	5,137	5,137	5,137	5,137	5,137	5,137	5,137	5,137	5,137	10,274	61,643			61,643
Title I		8,690	8,690	8,690	8,690	8,690	8,690	8,690	8,690	8,690	8,690	17,379	104,274			104,274
Title II		4,361	4,361	4,361	4,361	4,361	4,361	4,361	4,361	4,361	4,361	8,721	52,328			52,328
Title III		1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	1,170	2,340	14,042			14,042
Title IVA		720	720	720	720	720	720	720	720	720	720	1,440	8,640			8,640
Pre K													-			-
E-Rate Funds													-			-
Gifted and Talented													-			-
SPCSA Charter Loan													-			-
Charter School Program (CSP)													-			-
NSLP			22,500	22,500	22,500	22,500	22,500	22,500	22,500	22,500	22,500	22,500	225,000			225,000
AB 495		7,421	7,421	7,421	7,421	7,421	7,421						44,525			44,525
ARP ESSER Final One Third		22,251	22,251	22,251	22,251	22,251	22,251						133,503			133,503
Prior Year Receivables	375,916												375,916			375,916
Total Revenues	\$375,916	\$343,936	\$399,734	\$366,436	\$366,436	\$399,734	\$366,436	\$336,765	\$370,063	\$336,765	\$336,765	\$684,328	\$4,683,314	\$3,932,804	\$750,510	\$4,683,314
Total Revenues Y-T-D	375,916	719,852	1,119,586	1,486,023	1,852,459	2,252,193	2,618,629	2,955,394	3,325,457	3,662,222	3,998,986	4,683,314		Final Budget		\$11,380,550
Percent of Revenues Y-T-D	8%	15%	24%	32%	40%	48%	56%	63%	71%	78%	85%	100%		Budget		YTD %
	PROJECTED July	PROJECTED August	PROJECTED September	PROJECTED October	PROJECTED November	PROJECTED December	PROJECTED January	PROJECTED February	PROJECTED March	PROJECTED April	PROJECTED May	PROJECTED June	TOTAL PROJECTED BUDGET	TOTAL EXPENSES see "BB14-A"	VARIANCE	
EXPENDITURES																
Salaries	153,569	153,569	153,569	153,569	153,569	153,569	153,569	153,569	153,569	153,569	153,569	153,569	\$1,842,824			\$1,842,824
Benefits	60,095	60,095	60,095	60,095	60,095	60,095	60,095	60,095	60,095	60,095	60,095	60,095	721,144			721,144
Purchased Services	116,272	116,272	116,272	116,272	116,272	116,272	116,272	116,272	116,272	116,272	116,272	116,272	1,395,258			1,395,258
Supplies	40,031	40,031	40,031	40,031	40,031	40,031	40,031	40,031	40,031	40,031	40,031	40,031	480,371			480,371
Other	428	428	428	428	428	428	428	428	428	428	428	428	5,139			5,139
Loan Payment (Interest Exp' only)	-	-	-	-	-	-	-	-	-	-	-	-				
Total Expenditures	\$370,395	\$370,395	\$370,395	\$370,395	\$370,395	\$370,395	\$370,395	\$370,395	\$370,395	\$370,395	\$370,395	\$370,395	\$4,444,736	\$3,812,115	\$632,621	\$4,444,736
Total Expenditures Y-T-D	370,395	740,789	1,111,184	1,481,579	1,851,973	2,222,368	2,592,763	2,963,157	3,333,552	3,703,947	4,074,341	4,444,736		Final Budget		\$11,111,840
Percent of Expenditures Y-T-D	8%	17%	25%	33%	42%	50%	58%	67%	75%	83%	92%	100%		Budget		YTD %
Net Change [Surplus (Deficit)]	\$5,521	\$(26,459)	\$29,340	\$(3,959)	\$(3,959)	\$29,340	\$(3,959)	\$(33,630)	\$(332)	\$(33,630)	\$(33,630)	\$313,933	\$238,578	\$120,689	\$117,889	\$238,578
Net Change Y-T-D	5,521	(20,937)	8,402	4,444	485	29,825	25,866	(7,764)	(8,095)	(41,725)	(75,355)	238,578				\$268,710
Percent of Net Change Y-T-D	2%	(9%)	4%	2%	0%	13%	11%	(3%)	(3%)	(17%)	(32%)	100%				YTD %

TEACH Las Vegas Charter School

FYE 06/30/25

Final

Projected Cash Balance

Projected Cash Balance

	PROJECTED July	PROJECTED August	PROJECTED September	PROJECTED October	PROJECTED November	PROJECTED December	PROJECTED January	PROJECTED February	PROJECTED March	PROJECTED April	PROJECTED May	PROJECTED June	TOTAL PROJECTED BUDGET
Net Change in Cash (F/B)	\$5,521	\$(26,459)	\$29,340	\$(3,959)	\$(3,959)	\$29,340	\$(3,959)	\$(33,630)	\$(332)	\$(33,630)	\$(33,630)	\$313,933	238,578
Begin Cash Balance(F/B)	111,303	116,824	90,366	119,705	115,747	111,788	141,128	137,169	103,539	103,208	69,578	35,948	111,303
End Cash Balance (F/B)	\$116,824	\$90,366	\$119,705	\$115,747	\$111,788	\$141,128	\$137,169	\$103,539	\$103,208	\$69,578	\$35,948	\$349,881	\$349,881

Revenues

	TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED
Total Revenues:	\$4,605,516	\$3,932,804	\$ -
Sch BB-6 Subtotal Resources	\$(441,181)	\$(441,181)	\$ -
Total All Resources	\$4,164,335	\$3,491,623	\$ -
Total Expenditures			
Sch BB-14A	\$4,444,736	\$3,812,115	\$ -

School Name: For Quarterly Financial Statement Subtotals

Budget:

Projected Cash Flow

TEACH Las Vegas Charter School
 Charter School Information 6/30/25
 Quarterly Financial Statements (QFS)
 (QFS Quarterly Subtotals)

FYE Jun 30, 2025

Quarter Subtotals			
Q1	Q2	Q3	Q4

REVENUES	REVENUES			
Basic Support / PCFP	\$588,375	\$882,563	\$882,563	\$1,176,750
Charter Sponsorship Fee	-	-	-	-
State Special Ed	33,298	33,298	33,298	33,298
IDEA - Early Childhood (Part C)	-	-	-	-
IDEA - Special Education (Part B)	10,274	15,411	15,411	20,548
Title I	17,379	26,069	26,069	34,758
Title II	8,721	13,082	13,082	17,443
Title III	2,340	3,511	3,511	4,681
Title IVA	1,440	2,160	2,160	2,880
Pre K	-	-	-	-
E-Rate Funds	-	-	-	-
Gifted and Talented	-	-	-	-
SPCSA Charter Loan	-	-	-	-
Charter School Program (CSP)	-	-	-	-
NSLP	22,500	67,500	67,500	67,500
AB 495	14,842	22,263	7,421	-
ARP ESSER Final One Third	44,501	66,752	22,251	-
Prior Year Receivables	375,916	-	-	-
Total Revenues	\$1,119,586	\$1,132,607	\$1,073,264	\$1,357,857
Total Revenues Y-T-D	1,119,586	2,252,193	3,325,457	4,683,314
Percent of Revenues Y-T-D	23.91 %	48.09 %	71.01 %	100.00 %

Quarter Subtotals			
Q1	Q2	Q3	Q4

EXPENDITURES	EXPENDITURES			
Salaries	\$460,706	\$460,706	\$460,706	\$460,706
Benefits	180,286	180,286	180,286	180,286
Purchased Services	348,815	348,815	348,815	348,815
Supplies	120,093	120,093	120,093	120,093
Other	1,285	1,285	1,285	1,285
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Loan Payment (Interest Exp' only)	-	-	-	-
Total Expenditures	\$1,111,184	\$1,111,184	\$1,111,184	\$1,111,184
Total Expenditures Y-T-D	1,111,184	2,222,368	3,333,552	4,444,736
Percent of Expenditures Y-T-D	25.00 %	50.00 %	75.00 %	100.00 %
Net Change [Surplus (Deficit)]	8,402	21,423	(37,920)	246,673
Net Change Y-T-D	8,402	29,825	(8,095)	238,578
Percent of Net Change Y-T-D	3.52 %	12.50 %	(3.39)%	100.00 %

Projected Cash Balance

Net Change in Cash (F/B)

Begin Cash Balance(F/B)

End Cash Balance (F/B)

Revenues

for Quarterly Financial Statements (QFS)
 (QFS Budgets Year To Date Subtotals)

Year To Date (YTD) Revenue Subtotals			
Q1	Q2	Q3	Q4

REVENUES	REVENUES			
\$588,375	#####	#####	#####	#####
-	-	-	-	-
33,298	66,597	99,895	133,193	
-	-	-	-	
10,274	25,685	41,095	61,643	
17,379	43,448	69,516	104,274	
8,721	21,803	34,885	52,328	
2,340	5,851	9,361	14,042	
1,440	3,600	5,760	8,640	
-	-	-	-	
-	-	-	-	
-	-	-	-	
-	-	-	-	
22,500	90,000	157,500	225,000	
14,842	37,104	44,525	44,525	
44,501	111,253	133,503	133,503	
375,916	375,916	375,916	375,916	
#####	#####	#####	#####	
23.91 %	48.09 %	71.01 %	100.00 %	

Year To Date (YTD) Expense Subtotals			
Q1	Q2	Q3	Q4

EXPENDITURES	EXPENDITURES			
\$460,706	\$921,412	#####	#####	#####
180,286	360,572	540,858	721,144	
348,815	697,629	1,046,444	1,395,258	
120,093	240,186	360,278	480,371	
1,285	2,570	3,854	5,139	
-	-	-	-	
-	-	-	-	
-	-	-	-	
-	-	-	-	
-	-	-	-	
-	-	-	-	
-	-	-	-	
-	-	-	-	
-	-	-	-	
#####	#####	#####	#####	
NET CHANGE [Surplus (Deficit)]	8,402	29,825	(8,095)	238,578
3.52 %	12.50 %	(3.39)%	100.00 %	

School Name: **TEACH Las Vegas Charter School**

[TOC](#)

Budget: **Final**

Revolving Loan Payback Plan (Charter School)(< 3 years)

	BUDGET 6/30/25	Yr 1 SYE 2026	Yr 2 SYE 2027	Yr 3 SYE 2028
Enrollment (ADE)	307.00			
Per Pupil PCFP Revenue (est)				
		\$ -	\$ -	\$ -
REVENUES				
Basic Support / PCFP	\$3,530,250	\$ -	\$ -	\$ -
Charter Sponsorship Fee	-	-	-	-
State Special Ed	133,193			
IDEA - Early Childhood (Part C)	-			
IDEA - Special Education (Part B)	61,643			
Title I	104,274			
Title II	52,328			
Title III	14,042			
Title IVA	8,640			
Pre K	-			
E-Rate Funds	-			
Gifted and Talented	-			
SPCSA Charter Loan	-			
Charter School Program (CSP)	-			
NSLP	225,000			
AB 495	44,525			
ARP ESSER Final One Third	133,503			
Prior Year Receivables	375,916	-	-	-
Total Revenues	\$4,683,314	\$ -	\$ -	\$ -
Total Revenues Y-T-D		-%	-%	-%

	TOTAL PROJECTED			
	BUDGET	SYE 2026	SYE 2027	SYE 2028
EXPENDITURES				
Salaries	\$1,842,824	\$ -	\$ -	\$ -
Benefits	721,144	-	-	-
Purchased Services	1,395,258	-	-	-
Supplies	480,371	-	-	-
Other	5,139	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
Loan Payment (Interest Exp' only)	-	-	-	-
-	-	-	-	-
Total Expenditures	\$4,444,736	\$ -	\$ -	\$ -
Total Expenditures Change (from prerepayment yea		-%	-%	-%
Surplus (Deficit)		\$ -	\$ -	\$ -
Net Change [Surplus (Deficit)]	\$238,578	\$238,578	\$238,578	\$238,578
Principal Payment Portion	-	-	-	-

Ending Loan Balance	\$238,578	\$238,578	\$238,578	\$238,578
Ending Loan Balance % Beginning	100.0%	100.0%	100.0%	100.0%
Total Loan Payments (Princ & Int)		\$ -	\$ -	\$ -
Total Loan Payments (Cumulative)		\$ -	\$ -	\$ -

TEACH Las Vegas Charter School

FYE 06/30/25

NAC 388A.675 Repayment of loans.

Final

1. NAC 388A.675... "In equal amounts...repayment...which must not exceed 3 years."
2. NAC 388A.675... "to an operational charter school...deductions...commencing in the same fiscal year"
3. "NAC 388A.675... "to a charter school that is not an operational...the first fiscal year immediately such charter school becomes an operational charter school.



TEACH Las Vegas

FY24-25 Proposed Final Budget – May 2024

TEACH Las Vegas FY2025 Final Budget Assumptions May 2024

				Staff			425.00 ADE was budgeted in original FY23-24 Budget	
FY 24	FY25 Tentative	FY25 Final		Tentative				
Enrollment				FY23-24	FY24-25	Final FY24-25	Notes	
Grade				Teachers	4.00	20.00	16.00	21.50 Were in the original Approved FY23-24
K	23	45	50	Special Education Teachers	1.00	1.00	1.00	
1	24	45	26	EL Coordinator	0.00	1.00	2.00	2 Coordinators were in the FY23-24 Original Budget
2	34	45	26	Instructional Support	2.25	3.00	4.00	Originally 6.50 in FY23-24
3	25	45	50	Admin	1.25	2.00	1.00	1.0 In Original FY23-24 Budget
4	20	40	30	Operational Support	3.00	7.00	5.00	Originally 5.0 In FY23-24
5	16	40	30					
6	25	40	25	Total FTE	11.50	34.00	29.00	
7	39	40	30					Notes
8	25	35	40	State Rate Per Pupil	8,647.00	9,414.00		Per State Payment Workbook Projection
	<u>231</u>	<u>375</u>	<u>307</u>	Weighed EL Total	\$ 181,560.00	\$ 190,633.00		Per State Payment Workbook Projection
				At-Risk Weighted Total	\$ 56,485.00	\$ 59,308.00		Per State Payment Workbook Projection
				Special Education Weighted Rat	\$ 46,168.00	\$ 48,177.00		Per State Payment Workbook Projection

Enrollment Projection

- Projected at 307 ADE (Average Daily Enrollment.)
- This assumes a growth of 76 Students based on the March Enrollment numbers of 231.

TEACH Las Vegas

FY25 Board Summary

Revised 5/15/24



	Annual/Full Year		
	FY24-25 Final Budget	FY23-24 Prior Year Budget	Fav/(Unfav)
Revenue			
Distributed School Account	\$ 3,188,206	\$ 3,269,769	\$ (81,562)
State Revenue	133,193	199,513	(66,320)
Federal Revenue	611,405	775,182	(163,777)
Other Local Revenue	-	54,963	(54,963)
Total Revenue	\$ 3,932,805	\$ 4,299,427	\$ (366,622)
Expenses			
Salaries	\$ 1,503,493	\$ 1,019,137	\$ (484,356)
Employee Benefits	615,315	348,821	(266,494)
Prof. and Tech. Services	384,566	868,502	483,936
Property Services	762,614	852,524	89,910
Other Purchased Services	78,694	135,208	56,514
Supplies	426,171	445,344	19,173
Property	-	-	-
Debt Service and Misc. General	1,138	53,105	51,967
	40,126	38,058	(2,068)
Total Expenses	\$ 3,812,115	\$ 3,760,698	\$ (51,417)
Total Surplus(Deficit)	\$ 120,690	\$ 538,729	\$ (418,039)
Beginning Fund Balance	(441,181)	(979,910)	
Ending Fund Balance	\$ (320,492)	\$ (441,181)	
<i>As a % of Annual Expenses</i>	<i>-8.4%</i>	<i>-11.7%</i>	

Revenue FY24-25 Proposed Final Budget

	<i>Annual/Full Year</i>		
	FY24-25 Final Budget	FY23-24 Prior Year Budget	Fav/(Unfav)
Revenue			
Distributed School Account	\$ 3,188,206	\$ 3,269,769	\$ (81,562)
State Revenue	133,193	199,513	(66,320)
Federal Revenue	611,405	775,182	(163,777)
Other Local Revenue	-	54,963	(54,963)
Total Revenue	\$ 3,932,805	\$ 4,299,427	\$ (366,622)

Revenue FY24-25 Proposed Final Budget

- DSA Revenue-\$3.19MM- (decrease of \$81.6k) from FY23-24- due to ADA decrease from Hold Harmless (30 ADE) partially offset by increase of 8.9% Per-Pupil Rate.
- State Revenue- \$133.2k- (decrease of \$66k)- due primarily to ending of Opportunity 180 Grant.
- Federal Revenue-\$611.4k- (decrease of \$163.8k)- due to Decrease in Covid dollars and a lower NSLP revenue projection.
- Other Local Revenue- \$0.00- (decrease of \$55k)- due to no expected ERC (employee Retention Credit) funding.

Expenses FY24-25 Proposed Final Budget

	<i>Annual/Full Year</i>		
	FY24-25 Final Budget	FY23-24 Prior Year Budget	Fav/(Unfav)
Expenses			
Salaries	\$ 1,503,493	\$ 1,019,137	\$ (484,356)
Employee Benefits	615,315	348,821	(266,494)
Prof. and Tech. Services	384,566	868,502	483,936
Property Services	762,614	852,524	89,910
Other Purchased Services	78,694	135,208	56,514
Supplies	426,171	445,344	19,173
Property	-	-	-
Debt Service and Misc.	1,138	53,105	51,967
General	40,126	38,058	(2,068)
Total Expenses	\$ 3,812,115	\$ 3,760,698	\$ (51,417)

Expenses

- **Salaries: \$1.50MM (Projected Increase of \$484.4k):** due to adding 12.0 FTE Teaching positions, 2.0 Coordinator Positions, 1.75 Instructional Support Positions, and 2.0 Operational Support positions. Many of the 12 teaching positions currently being filled with Long-Term substitute teachers.
- **Benefits: \$615.3k (Projected increase of \$266.5k)** – due to added positions as noted above.
- **Non-Personnel Related Expenses: \$1.69MM (Projected savings of \$699.4k)-** Savings due primarily to projected reduced substitute services of \$415k.

Fund Balance



- Projected surplus of \$120.7k.
- Ending Fund Balance Deficit projected at -\$320.5k.

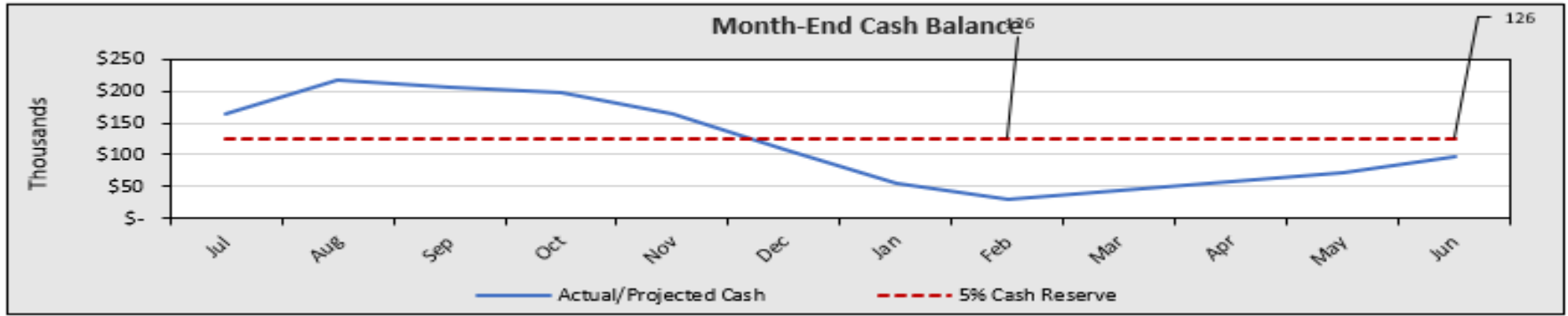
	<i>Annual/Full Year</i>		
	FY24-25 Final Budget	FY23-24 Prior Year Budget	Fav/(Unfav)
Total Surplus(Deficit)	\$ 120,690	\$ 538,729	\$ (418,039)
Beginning Fund Balance	<u>(441,181)</u>	<u>(979,910)</u>	
Ending Fund Balance	<u>\$ (320,492)</u>	<u>\$ (441,181)</u>	
<i>As a % of Annual Expenses</i>	<i>-8.4%</i>	<i>-11.7%</i>	



TEACH Las Vegas – Cash



- ❑ 45 Days cash on hand is expected by SPCSA. This is equivalent to \$469,987.
- ❑ Low points projected in October and Feb. Need to monitor but this is conservative.
- ❑ Cash projected at year end of \$97,916. Which is approximately 9.4 DCOH.
- ❑ Low Point is projected in February at \$31,026. This is approximately 2.97 DCOH.
- ❑ Will need to continue to monitor cash closely.





Appendix

- FY24-25 Forecast

TEACH Las Vegas
Monthly Cash Flow/Forecast FY25
 Revised 5/15/24



ADE= 307.0

			Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Year-End Accruals	Annual Budget	Prior Year Forecast	Favorable / (Unfav.)	
Revenues																		ADE=	337.8
<u>State- Revenue-Distributed School Account</u>																			
	3110-1192	Basic General Governmental Services Tax	-	234,425	234,425	234,425	260,081	240,842	240,842	240,842	240,842	240,842	240,842	240,842	240,842	2,890,088	2,983,556	(93,468)	
210	3270	PCFP- Local Special Education	-	4,015	4,015	4,015	4,015	4,015	4,015	4,015	4,015	4,015	4,015	4,015	4,015	48,177	48,168	9	
211	3254	PCFP - English Learner (restricted)	-	15,130	15,130	15,130	15,130	15,885	15,885	15,885	15,885	15,885	15,885	15,885	18,915	190,633	181,560	9,073	
212	3255	PCFP - At-Risk (restricted)	-	4,707	4,707	4,707	4,707	4,942	4,942	4,942	4,942	4,942	4,942	4,942	5,885	59,308	56,485	2,823	
			-	258,277	258,277	258,277	283,933	265,684	265,684	265,684	265,684	265,684	265,684	265,684	269,656	3,188,206	3,269,769	(81,562)	
<u>State Revenue</u>																			
205	3115	Special Ed portion to DSA	-	11,099	11,099	11,099	11,099	11,099	11,099	11,099	11,099	11,099	11,099	11,099	11,099	133,193	133,193	-	
	3200	Restricted Grants-in-Aid	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66,320	(66,320)	
			-	11,099	11,099	11,099	11,099	11,099	11,099	11,099	11,099	11,099	11,099	11,099	11,099	133,193	199,513	(66,320)	
<u>Federal Revenue</u>																			
	4100	Unrestricted Grants-in-Aid	-	-	-	-	-	-	-	-	-	-	-	-	-	-	54,244	(54,244)	
800	4500	Restricted Grants-in-Aid (NSLP+ One-Time)	-	-	37,048	37,048	37,048	37,048	37,048	37,048	37,048	37,048	37,048	37,048	-	370,478	575,948	(205,470)	
649	4510	Title I	-	-	8,689	8,689	8,689	8,689	8,689	8,689	8,689	8,689	8,689	8,689	17,379	104,274	83,884	20,390	
709	4520	Title IIA	-	-	4,361	4,361	4,361	4,361	4,361	4,361	4,361	4,361	4,361	4,361	8,721	52,328	27,594	24,734	
658	4530	Title III	-	-	-	-	4,711	710	710	710	710	710	710	710	4,361	14,042	10,847	3,195	
683		Title IV A	-	-	-	-	-	1,080	1,080	1,080	1,080	1,080	1,080	1,080	1,080	8,640	-	8,640	
639	4571	Special Education Part B	-	-	5,137	5,137	5,137	5,137	5,137	5,137	5,137	5,137	5,137	5,137	10,274	61,643	19,992	41,651	
	4703	E-Rate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,673	(2,673)	
			-	-	55,235	55,235	59,945	57,025	57,025	57,025	57,025	57,025	57,025	57,025	41,815	611,405	775,182	(163,777)	
<u>Other Local Revenue</u>																			
	1790	Other Activity Income	-	-	-	-	-	-	-	-	-	-	-	-	-	-	54,963	(54,963)	
			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(54,963)	
Total Revenue			-	269,376	324,611	324,611	354,978	333,808	333,808	333,808	333,808	333,808	333,808	333,808	322,570	3,932,805	4,299,427	(366,622)	

TEACH Las Vegas

Monthly Cash Flow/Forecast FY25

Revised 5/15/24



ADE= 307.0

Expenses

Personal Services-Salaries

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Year-End Accruals	Annual Budget	Prior Year Forecast	Favorable / (Unfav.)
111 Regular Employees: Teachers	85,199	85,199	85,199	85,199	85,199	85,199	85,199	85,199	85,199	85,199	85,199	85,199	-	1,022,389	658,616	(363,773)
112 Regular Employees: Instructional Aide	11,300	11,300	11,300	11,300	11,300	11,300	11,300	11,300	11,300	11,300	11,300	11,300	-	135,600	104,793	(30,807)
114 Regular Employees: Licensed Adm	11,050	11,050	11,050	11,050	11,050	11,050	11,050	11,050	11,050	11,050	11,050	11,050	-	132,600	89,590	(43,010)
117 Regular Employees: Other Classified	17,742	17,742	17,742	17,742	17,742	17,742	17,742	17,742	17,742	17,742	17,742	17,742	-	212,904	204,331	(8,573)
122 Temporary Employees: Instructio	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
127 Temporary Employees: Other Classified	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
151 Additional Compensation: Teachers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31,500	31,500
154 Additional Compensation: Licensed Admin.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
157 Additional Compensation: Other Classified	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
161 Extra Duties: Teachers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
164 Extra Duties: Licensed Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
167 Extra Duties: Other Classified	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	125,291	125,291	125,291	125,291	125,291	125,291	125,291	125,291	125,291	125,291	125,291	125,291	-	1,503,493	1,019,137	(414,663)

Personnel Services - Employee Benefits

211 Group Insurance: Teacher	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
212 Group Insurance: Instructional Aides	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
214 Group Insurance: Licensed Admin.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
217 Group Insurance: Other Classified	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
222 Social Security: Temp Instructional Aides	-	-	-	-	-	-	-	-	-	-	-	-	-	-	187	187
227 Social Security: Temp Other Classified	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,845	3,845
231 Retirement: Teachers	17,026	17,026	17,026	17,026	17,026	17,026	17,026	17,026	17,026	17,026	17,026	17,026	-	204,309	95,944	(108,365)
232 Retirement: Instructional Aides	1,143	1,143	1,143	1,143	1,143	1,143	1,143	1,143	1,143	1,143	1,143	1,143	-	13,720	3,228	(10,492)
234 Retirement: Licensed Admin.	1,934	1,934	1,934	1,934	1,934	1,934	1,934	1,934	1,934	1,934	1,934	1,934	-	23,205	35,182	11,977
237 Retirement: Other Classified	3,701	3,701	3,701	3,701	3,701	3,701	3,701	3,701	3,701	3,701	3,701	3,701	-	44,416	60,397	15,981
241 Medicare: Teachers	1,232	1,232	1,232	1,232	1,232	1,232	1,232	1,232	1,232	1,232	1,232	1,232	-	14,783	6,942	(7,841)
242 Medicare: Instructional Aides	150	150	150	150	150	150	150	150	150	150	150	150	-	1,802	580	(1,222)
244 Medicare: Licensed Admin.	160	160	160	160	160	160	160	160	160	160	160	160	-	1,923	1,623	(300)
247 Medicare: Other Classified	257	257	257	257	257	257	257	257	257	257	257	257	-	3,087	4,698	1,611
261 Unemployment: Teachers	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560	-	18,720	10,024	(8,696)
262 Unemployment: Instructional Aides	310	310	310	310	310	310	310	310	310	310	310	310	-	3,715	1,201	(2,514)
264 Unemployment: Licensed Admin.	78	78	78	78	78	78	78	78	78	78	78	78	-	936	603	(333)
267 Unemployment: Other Classified	375	375	375	375	375	375	375	375	375	375	375	375	-	4,494	8,310	3,816
271 Worker's Comp: Teachers	552	552	552	552	552	552	552	552	552	552	552	552	-	6,627	4,507	(2,119)
272 Worker's Comp: Instructional Aides	67	67	67	67	67	67	67	67	67	67	67	67	-	808	217	(591)
274 Worker's Comp: Licensed Admin.	72	72	72	72	72	72	72	72	72	72	72	72	-	862	282	(580)
277 Worker's Comp: Other Classified	115	115	115	115	115	115	115	115	115	115	115	115	-	1,384	292	(1,092)
281 Health Benefits: Teachers	18,133	18,133	18,133	18,133	18,133	18,133	18,133	18,133	18,133	18,133	18,133	18,133	-	217,598	82,144	(135,454)
282 Health Benefits: Instructional Aides	980	980	980	980	980	980	980	980	980	980	980	980	-	11,761	5,881	(5,881)
284 Health Benefits: Licensed Admin.	980	980	980	980	980	980	980	980	980	980	980	980	-	11,761	4,397	(7,364)
287 Health Benefits: Other Classified	2,450	2,450	2,450	2,450	2,450	2,450	2,450	2,450	2,450	2,450	2,450	2,450	-	29,403	18,337	(11,066)
	51,276	51,276	51,276	51,276	51,276	51,276	51,276	51,276	51,276	51,276	51,276	51,276	-	615,315	348,821	(266,494)

TEACH Las Vegas

Monthly Cash Flow/Forecast FY25

Revised 5/15/24



ADE= 307.0

Purchased Professional and Technical Services

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Year-End Accruals	Annual Budget	Prior Year Forecast	Favorable / (Unfav.)
310 Official/Administrative Services	16,387	16,387	16,387	16,387	16,387	16,387	16,387	16,387	16,387	16,387	16,387	16,387	-	196,640	196,215	(425)
320 Professional Educational Services	-	4,789	4,789	4,789	4,789	4,789	4,789	4,789	4,789	4,789	4,789	4,789	-	52,675	468,475	415,800
331 Prof-Dev/Instructional Lic. Personnel	-	2,406	2,406	2,406	2,406	2,406	2,406	2,406	2,406	2,406	2,406	2,406	-	26,462	26,462	-
333 Prof-Dev/Administrative Lic. Personnel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
336 Prof-Dev/Other Classified-Support Personne	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
337 Prof-Dev/Technology Training	-	455	455	455	455	455	455	455	455	455	455	455	-	5,000	15,000	10,000
340 Other Professional Services	295	295	295	295	295	295	295	295	295	295	295	295	-	3,545	34,017	30,471
345 Marketing	455	455	455	455	455	455	455	455	455	455	455	455	-	5,455	11,818	6,364
350 Technical Services	525	525	525	525	525	525	525	525	525	525	525	525	-	6,300	8,237	1,937
351 Data Processing and Coding Services	7,374	7,374	7,374	7,374	7,374	7,374	7,374	7,374	7,374	7,374	7,374	7,374	-	88,488	108,278	19,790
	25,036	32,685	32,685	32,685	32,685	32,685	32,685	32,685	32,685	32,685	32,685	32,685	-	384,566	868,502	483,936

Purchased Property Services

410 Utility Services	5,775	5,775	5,775	5,775	5,775	5,775	5,775	5,775	5,775	5,775	5,775	5,775	-	69,303	69,303	-
420 Cleaning Services	0	0	0	0	0	0	0	0	0	0	0	0	-	0	16,627	16,627
430 Repairs and Maintenance Services	3,109	3,109	3,109	3,109	3,109	3,109	3,109	3,109	3,109	3,109	3,109	3,109	-	37,311	25,557	(11,753)
441 Renting Land and Buildings	54,250	54,250	54,250	54,250	54,250	54,250	54,250	54,250	54,250	54,250	54,250	54,250	-	651,000	733,355	82,355
444 Other Rentals	417	417	417	417	417	417	417	417	417	417	417	417	-	5,000	5,000	-
490 Other Purchased Property Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,682	2,682
	63,551	63,551	63,551	63,551	63,551	63,551	63,551	63,551	63,551	63,551	63,551	63,551	-	762,614	852,524	89,910

Other Purchased Services

519 Student Transportation	-	223	223	223	223	223	223	223	223	223	223	223	-	2,456	-	-
521 Property Insurance "Business Owners"	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,573	7,573
522 Liability Insurance "Errors and Omissions"	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	-	42,000	40,871	(1,129)
523 Fidelity / Other Insurance "Umbrella"	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
531 Postage	135	135	135	135	135	135	135	135	135	135	135	135	-	1,625	500	(1,125)
534 Telephone - Cell phone services	426	426	426	426	426	426	426	426	426	426	426	426	-	5,113	15,000	9,888
535 Data Communications, Internet, Video	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	-	15,000	51,000	36,000
540 Advertising	333	333	333	333	333	333	333	333	333	333	333	333	-	4,000	4,000	-
550 Printing and Binding	333	333	333	333	333	333	333	333	333	333	333	333	-	4,000	4,000	-
569 Tuition-Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
580 Travel	-	409	409	409	409	409	409	409	409	409	409	409	-	4,500	12,264	7,764
	5,978	6,610	6,610	6,610	6,610	6,610	6,610	6,610	6,610	6,610	6,610	6,610	-	78,694	135,208	58,970

TEACH Las Vegas

Monthly Cash Flow/Forecast FY25

Revised 5/15/24



ADE= 307.0

	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Year-End Accruals	Annual Budget	Prior Year Forecast	Favorable / (Unfav.)
Supplies																
610 General Supplies	2,305	9,221	6,916	2,305	2,305	6,916	2,305	2,305	2,305	2,305	2,305	4,611	-	46,106	46,295	189
612 Technology Supplies and Equipment	1,250	6,250	6,250	6,250	5,000	-	-	-	-	-	-	-	-	25,000	60,025	35,025
622 Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
630 Food	-	-	18,420	18,420	18,420	18,420	18,420	18,420	18,420	18,420	18,420	18,420	-	184,200	249,286	65,086
640 Books and Periodicals	-	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-	-	10,000	10,000	-
641 Textbooks	-	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	-	-	125,000	12,578	(112,422)
651 Supplies -Tech -Software	1,322	1,322	1,322	1,322	1,322	1,322	1,322	1,322	1,322	1,322	1,322	1,322	-	15,865	37,159	21,294
652 Supplies-Equipment	-	1,818	1,818	1,818	1,818	1,818	1,818	1,818	1,818	1,818	1,818	1,818	-	20,000	30,000	10,000
	4,877	32,111	48,226	43,616	42,366	41,976	37,366	37,366	37,366	37,366	37,366	26,171	-	426,171	445,344	19,173
Property																
734 Technology-Related Hardware	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Debt Service and Misc.																
810 Dues and Fees	95	95	95	95	95	95	95	95	95	95	95	95	-	1,138	1,700	563
892 Penalties and Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	51,405	51,405
	95	95	95	95	95	95	95	95	95	95	95	95	-	1,138	53,105	51,967
General																
591 Sponsorship Fee	-	2,930	2,930	2,930	3,251	3,011	3,011	3,011	3,011	3,011	3,011	3,011	3,011	36,126	36,763	637
790 Depreciation	333	333	333	333	333	333	333	333	333	333	333	333	-	4,000	1,295	(2,705)
	333	3,264	3,264	3,264	3,584	3,344	3,344	3,344	3,344	3,344	3,344	3,344	3,011	40,126	38,058	(2,068)
Total Expenses	276,438	314,883	330,998	326,387	325,458	324,828	320,218	320,218	320,218	320,218	320,218	309,023	3,011	3,812,115	3,760,698	20,732
Surplus (Deficit)	\$ (276,438)	\$ (45,507)	\$ (6,387)	\$ (1,776)	\$ 29,520	\$ 8,980	\$ 13,591	\$ 13,591	\$ 13,591	\$ 13,591	\$ 13,591	\$ 13,591	\$ 24,785	\$ 319,560	\$ 120,690	\$ (345,890)
Cash Flow Adjustments																
Monthly Surplus (Deficit)	(276,438)	(45,507)	(6,387)	(1,776)	29,520	8,980	13,591	13,591	13,591	13,591	13,591	24,785	319,560	120,690		
Cash flows from operating activities																
Depreciation/Amortization	333	333	333	333	333	333	333	333	333	333	333	333	-	4,000		
Public Funding Receivables	258,279	-	-	-	-	-	-	-	-	-	-	-	(322,570)	(64,291)		3.17%
Grants and Contributions Rec.	97,167	97,167	-	-	-	-	-	-	-	-	-	-	-	194,334		
Due To/From Related Parties	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Prepaid Expenses	-	-	-	-	(0)	-	-	-	-	-	-	-	-	(0)		
Other Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-		10,444
Accounts Payable	(26,108)	-	-	-	(65,271)	(65,271)	(65,271)	(39,162)	-	-	-	-	3,011	(258,073)		
Accrued Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-		469,987
Other Liabilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Cash flows from investing activities																
Purchases of Prop. And Equip.	-	-	(2,644)	(7,402)	-	-	-	-	-	-	-	-	-	(10,046)		
Notes Receivable	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total Change in Cash	53,233	51,993	(8,698)	(8,845)	(35,418)	(55,957)	(51,347)	(25,239)	13,924	13,924	13,924	25,119			15	
Cash, Beginning of Month	111,303	164,536	216,529	207,832	198,986	163,568	107,611	56,264	31,026	44,950	58,873	72,797			23	
Cash, End of Month	\$ 164,536	\$ 216,529	\$ 207,832	\$ 198,986	\$ 163,568	\$ 107,611	\$ 56,264	\$ 31,026	\$ 44,950	\$ 58,873	\$ 72,797	\$ 97,916				

Coversheet

Consider and Approve the Updated Insurance Benefits

Section: III. ITEMS SCHEDULED FOR INFORMATION & POTENTIAL ACTION
Item: D. Consider and Approve the Updated Insurance Benefits
Purpose: Vote
Submitted by:
Related Material: 24-25 Teach LV Medical Proposal Filtered 07-24.xlsm (1).pdf

P R O P O S A L



P R E P A R E D F O R

TEACH LV



C O N T A C T

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M E D I C A L

HPN/SHL AHP			HPN/SHL AHP		
HPN/SHL AHP	Current		Renewal		
	HMO Balance 10/3300 -HCC		HMO Balance 10/3300 -HCC		
Medical Benefits	In Network		In Network		
DEDUCTIBLE & OUT-OF-POCKET MAXIMUMS					
Individual Deductible	\$3,300		\$3,300		
Family Deductible	\$6,600		\$6,600		
Individual Out-of-Pocket Maximum	\$7,300		\$7,300		
Family Out-of-Pocket Maximum	\$14,600		\$14,600		
PHYSICIAN & DIAGNOSTIC SERVICES					
Primary Care Physician	\$10		\$10		
Specialist	\$20		\$20		
Telemedicine	\$0		\$0		
Lab Services	\$10		\$10		
X-ray Services	\$10		\$10		
FACILITY FEES					
Urgent Care	\$35		\$35		
Emergency Room	\$1,000 after ded.		\$1,000 after ded.		
Inpatient Hospital	\$2,000 after ded. per day, not to exceed \$6,000 per admission		\$2,000 after ded. per day, not to exceed \$6,000 per admission		
Surgery Center	\$100		\$100		
Outpatient Hospital Surgery	\$1,000 after ded.		\$1,000 after ded.		
PRESCRIPTION DRUGS					
Deductible	N/A		N/A		
Tiers 1-4 Copays	\$25 / \$50 / \$75 / \$250		\$25 / \$50 / \$75 / \$250		
Premium Summary					
	\$372.70		\$342.88		
	\$229.35		\$250.56		
	\$745.40		\$764.88		
	\$272.36		\$250.56		
	\$229.35		\$211.00		
	\$229.35		\$211.00		
	\$143.35		\$131.88		
	\$272.36		\$250.56		
Estimated Monthly Total	\$2,494.22		\$2,413.32		
Percentage Change From Current	N/A		-3.24%		

TEACH LV	
Market Study - Alternate Medical Plans	
Effective Date:	6/1/2024
Current Monthly Premium	\$2,494.22

Health Plan of Nevada (HMO)	HMO Solutions Silver 40/6000/0%	HMO Solutions Silver 10/3000/30%	HMO Solutions Gold 25/1000/30%
7 EE Only	\$364.03	\$429.19	\$523.01
0 EE + Spouse	\$728.07	\$858.37	\$1,046.02
1 EE + Child(ren)	\$691.66	\$815.45	\$993.72
0 Family	\$1,164.91	\$1,373.39	\$1,673.64
Estimated Monthly Premium	\$3,239.90	\$3,819.75	\$4,654.81
% Increase From Current	29.90%	53.14%	86.62%

Health Plan of Nevada (POS)	POS Solutions Silver 35/500/3000/30%	POS Solutions Silver 35/0/2500/20%
7 EE Only	\$429.66	\$457.05
0 EE + Spouse	\$859.32	\$914.11
1 EE + Child(ren)	\$816.36	\$868.40
0 Family	\$1,374.91	\$1,462.57
Estimated Monthly Premium	\$3,823.98	\$4,067.77
% Increase From Current	53.31%	63.09%

Sierra Health & Life (PPO)	PPO Solutions Silver 35/2500/30%	PPO Solutions Silver 25/1700/20%	PPO Solutions Gold 25/1000/20%	PPO Solutions Gold 25/500/20%
7 EE Only	\$498.31	\$516.53	\$568.57	\$579.62
0 EE + Spouse	\$996.62	\$1,033.05	\$1,137.13	\$1,159.24
1 EE + Child(ren)	\$946.79	\$981.40	\$1,080.28	\$1,101.28
0 Family	\$1,594.59	\$1,652.88	\$1,819.42	\$1,854.79
Estimated Monthly Premium	\$4,434.95	\$4,597.08	\$5,060.25	\$5,158.63
% Increase From Current	77.81%	84.31%	102.88%	106.82%

HPN/SHL AHP	HMO Balance 40/6000/20 -HCC	HMO Balance 30/5000 -HCC	HMO Balance 10/3300 -HCC	HMO Balance 20/1750 -HCC
7 EE Only	\$239.36	\$251.91	\$271.16	\$296.83
0 EE + Spouse	\$478.73	\$503.82	\$542.32	\$593.66
1 EE + Child(ren)	\$454.79	\$478.63	\$515.20	\$563.98
0 Family	\$765.96	\$806.12	\$867.71	\$949.86
Estimated Monthly Premium	\$2,130.33	\$2,242.02	\$2,413.32	\$2,641.80
% Increase From Current	-14.59%	-10.11%	-3.24%	5.92%

*Composite rates are for illustrative purposes only

TEACH LV	
Market Study - Alternate Medical Plans	
Effective Date:	6/1/2024
Current Monthly Premium	\$2,494.22

HPN/SHL AHP	HMO Plus 30/5000-4A -HCC	HMO Plus 20/2000-3D -HCC	HMO Plus 30/500-3D -HCC	HMO Plus 15 -HCC
7 EE Only	\$306.05	\$331.48	\$349.66	\$403.68
0 EE + Spouse	\$612.11	\$662.96	\$699.33	\$807.36
1 EE + Child(ren)	\$581.50	\$629.81	\$664.36	\$767.00
0 Family	\$979.37	\$1,060.74	\$1,118.92	\$1,291.78
Estimated Monthly Premium	\$2,723.88	\$2,950.17	\$3,112.00	\$3,592.77
% Increase From Current	9.21%	18.28%	24.77%	44.04%

HPN/SHL AHP	POS 30/1500/3000/50% -HCC	POS 15/1000/2500/30% -HCC	POS 15/0/1000/20% -HCC
7 EE Only	\$435.77	\$459.39	\$546.33
0 EE + Spouse	\$871.54	\$918.78	\$1,092.65
1 EE + Child(ren)	\$827.96	\$872.84	\$1,038.02
0 Family	\$1,394.46	\$1,470.05	\$1,748.25
Estimated Monthly Premium	\$3,878.34	\$4,088.58	\$4,862.31
% Increase From Current	55.49%	63.92%	94.94%

HPN/SHL AHP	HSA 3000/20% -HCC	PPO 20/2500/20% -HCC	PPO 35/1500/30% -HCC	PPO 20/500/20% -HCC
7 EE Only	\$421.59	\$489.64	\$535.80	\$602.66
0 EE + Spouse	\$843.18	\$979.28	\$1,071.60	\$1,205.31
1 EE + Child(ren)	\$801.03	\$930.32	\$1,018.02	\$1,145.05
0 Family	\$1,349.09	\$1,566.85	\$1,714.56	\$1,928.50
Estimated Monthly Premium	\$3,752.17	\$4,357.80	\$4,768.62	\$5,363.64
% Increase From Current	50.43%	74.72%	91.19%	115.04%

UHC	Choice Plus Silver HSA 3200/20% DGVC	Choice Plus Direct Silver 40/3000/20% DGYP	Choice Plus Direct Gold 40/1500/20% DGYN	Choice Plus Direct Gold 40/1000/20% DGYO
7 EE Only	\$579.57	\$534.38	\$613.32	\$623.59
0 EE + Spouse	\$1,159.14	\$1,068.75	\$1,226.64	\$1,247.18
1 EE + Child(ren)	\$1,101.18	\$1,015.32	\$1,165.31	\$1,184.82
0 Family	\$1,854.62	\$1,710.00	\$1,962.62	\$1,995.49
Estimated Monthly Premium	\$5,158.16	\$4,755.95	\$5,458.54	\$5,549.95
% Increase From Current	106.80%	90.68%	118.85%	122.51%

TEACH LV	
Market Study - Alternate Medical Plans	
Effective Date:	6/1/2024
Current Monthly Premium	\$2,494.22

Anthem BCBS	Anthem Silver Guided Access HMO 6000/30%/9450 9WAR	Anthem Silver Guided Access HMO 4000/50%/9000 9WB2	Anthem Gold Guided Access HMO 2000/20%/6000 9WC5	Anthem Gold Guided Access HMO 500/20%/8000 9WAM
7 EE Only	\$392.12	\$388.59	\$473.98	\$479.66
0 EE + Spouse	\$784.23	\$777.18	\$947.96	\$959.32
1 EE + Child(ren)	\$745.02	\$738.32	\$900.56	\$911.36
0 Family	\$1,254.77	\$1,243.49	\$1,516.73	\$1,534.91
Estimated Monthly Premium	\$3,489.83	\$3,458.45	\$4,218.40	\$4,268.98
% Increase From Current	39.92%	38.66%	69.13%	71.15%

Anthem BCBS	Anthem Silver Choice PPO 5000/30%/9450 9WBF	Anthem Silver Choice PPO 3000/30%/9450 9WCF	Anthem Gold Choice PPO 1500/20%/6500 9WAQ	Anthem Gold Choice PPO 250/20%/7500 9WAZ
7 EE Only	\$455.01	\$460.49	\$543.75	\$559.40
0 EE + Spouse	\$910.02	\$920.98	\$1,087.50	\$1,118.81
1 EE + Child(ren)	\$864.51	\$874.93	\$1,033.13	\$1,062.87
0 Family	\$1,456.03	\$1,473.56	\$1,740.00	\$1,790.09
Estimated Monthly Premium	\$4,049.57	\$4,098.34	\$4,839.38	\$4,978.69
% Increase From Current	62.36%	64.31%	94.02%	99.61%

Prominence AHP	Prominence AHP Service POS 2500	Prominence AHP Service POS 1000	Prominence AHP Service PPO 2000
7 EE Only	\$362.26	\$408.98	\$409.38
0 EE + Spouse	\$796.98	\$899.75	\$900.65
1 EE + Child(ren)	\$652.06	\$736.16	\$736.88
0 Family	\$1,123.02	\$1,267.84	\$1,269.09
Estimated Monthly Premium	\$3,187.88	\$3,599.02	\$3,602.54
% Increase From Current	27.81%	44.29%	44.44%

Coversheet

2024-2025 Board Calendar

Section: III. ITEMS SCHEDULED FOR INFORMATION & POTENTIAL ACTION
Item: E. 2024-2025 Board Calendar
Purpose: Vote
Submitted by:
Related Material: Board Meeting Dates 2024-2025.pdf

LV Board
June 25, 2024
July 23
Aug 20
Sept 24
Oct 22
Nov 12
Jan 21, 2025
Feb 18
March 18
April 22
May 20
June 24

Coversheet

Approve the Parent-Teacher Association Bylaws

Section: III. ITEMS SCHEDULED FOR INFORMATION & POTENTIAL ACTION
Item: F. Approve the Parent-Teacher Association Bylaws
Purpose: Vote
Submitted by:
Related Material:
TEACH LV PTA BYLAWSNVPTA-Local-Unit-Standardized-Bylaws_7_2017.pdf

Bylaws of the

Parent Teacher Association

_____, Nevada _____

Article I—Name

The name of this association is the _____ Parent Teacher Association _____, _____, Nevada. It is a local PTA/PTSA organized under the authority of the Nevada Congress of Parents and Teachers, a branch of National Congress of Parents and Teachers (National PTA). Hereinafter known as PTA/PTSA.

#Article II—Purposes

Section 1. The purposes of the PTA are

- a. To promote the welfare of children and youth in home, school, places of worship, and throughout the community
- b. To raise the standards of home life,
- c. To advocate for laws that further the education, physical and mental health, welfare, and safety of children and youth;
- d. To promote the collaboration and engagement of families and educators in the education of children and youth; To engage the public in united efforts to secure the physical, mental, emotional, spiritual, and social well-being of all children and youth; and
- e. To develop between educators and the general public such united efforts as will secure for all children and youth the highest advantages in physical, mental, social, and spiritual education.
- f. To advocate for fiscal responsibility regarding public tax dollars in public education funding.

Section 2. Awareness. The purposes of the National PTA are promoted through advocacy and education in collaboration with parents, families, teachers, educators, students, and the public; developed through conferences, committees, projects, and programs; and governed and qualified by the basic principles set forth in Article III.

Section 3. Federal Status. National PTA is organized exclusively for the charitable, scientific, literary, or educational purposes within the meaning of Section 501(c)(3) of the Internal Revenue Code or corresponding section of any future federal tax code (referred to as “Internal Revenue Code”)

#Article III—Basic Principles

The following are basic principles/policies of the PTA/PTSA:

- a. The association shall be noncommercial, nonsectarian, and nonpartisan.
- b. This association shall work to engage and empower children, families, and educators within schools and communities to provide quality education for all children and youth, and shall seek to participate in the decision-making process by influencing school policy and advocating for children’s issues, recognizing that the legal responsibility to make decisions has been delegated by the people to boards of education, state education authorities, and local education authorities
- c. The association shall work to promote the health and welfare of children and youth and shall seek to promote collaboration between parents, schools, and the community at large.
- d. Commitment to inclusiveness and equity, knowledge of PTA, and professional expertise shall be guiding principles for service in National PTA.
- e. No part of the net earnings of the association shall inure to the benefit of, or be distributable to, its members, directors, trustees, officers, or other private persons except that the association shall be authorized and empowered to pay reasonable compensation for services rendered and to make payments and distributions in furtherance of the purposes set forth in Article II hereof.

- f. Notwithstanding any other provision of these articles, the association shall not carry on any other activities not permitted to be carried on (i) by an organization exempt from federal income tax under Section 501(c)(3) of the Internal Revenue Code or (ii) by an organization, contributions to which are deductible under Section 170(c)(2) of the Internal Revenue Code.
- g. Upon the dissolution of this association, after paying or adequately providing for the debts and obligations of the association the remaining assets shall be distributed to one or more nonprofit funds, foundations, or organizations that have established their tax-exempt status under Section 501(c)(3) of the Internal Revenue Code and whose purposes are in accordance with those of National PTA.
- h. The association or members in their official capacities shall not, directly or indirectly, participate or intervene (in any way, including the publishing or distributing of statements) in any political campaign on behalf of, or in opposition to, any candidate for public office; or devote more than an insubstantial part of its activities to attempting to influence legislation by propaganda or otherwise.

#Article IV—Relationship with National PTA and Nevada PTA

Section 1. This local PTA shall be organized and chartered under the authority of the Nevada PTA in the area in which this local PTA functions, in conformity with such rules and regulations, as the Nevada PTA may in its bylaws prescribe. The Nevada PTA shall issue to this local PTA an appropriate charter evidencing the due organization and good standing of this local PTA. A local PTA in good standing is one that:

- a. Adheres to the purposes and basic policies of the PTA;
- b. Remits the national portion of the dues through the state PTA to reach the national office by dates designated by National PTA;
- c. Has bylaws approved according to the procedures of its state; and
- d. Meets other criteria as may be prescribed by the individual state PTA.

Section 2. The Nevada PTA shall determine criteria for establishing constituent associations and setting standards for continuing affiliation with the Nevada PTA and National PTA.

Section 3. There shall be no proxy voting by any constituent association of the Nevada PTA.

Section 4. The purposes and basic policies of the Nevada PTA shall in every case also be the purposes and basic policies of each constituent association.

Section 5. Each constituent association shall adopt bylaws for the government of the association. Such bylaws shall not be in conflict with National PTA or Nevada PTA Bylaws. Such bylaws shall include an article on amendments and shall include a provision establishing a quorum.

Section 6. Each constituent association shall include in its bylaws provisions that correspond to Nevada PTA's bylaws. These provisions, identified by the number symbol (#), shall remain verbatim.

Section 7. Each officer or board member of this local PTA shall be a member of this local PTA.

Section 8. This local PTA/PTSA shall keep such permanent books of account and records as shall be sufficient to establish the items of gross income, receipts, and disbursements of the organization, including, specifically, the number of its members, the dues collected from its members, and the amounts of dues remitted to the Nevada PTA. Such books of account and records shall at all reasonable times be open to inspection by an authorized representative of the Nevada PTA or, where directed by the committee on state and national relationships, by a duly authorized representative of the National PTA.

Section 9. A local PTA considering dissolving its relationship with Nevada PTA (and thereby National PTA) shall follow the procedures for dissolution as adopted by Nevada PTA Board of Managers. These procedures include but are not limited to:

NVPTA Bylaws Template updated 7/2017

- a. a special called meeting of the membership must be with thirty (30) days notice;
- b. A two-thirds (2/3) vote of the membership present, a quorum having been established; and
- c. Notification of the state office at least forty-five (45) days in advance of such meeting.

Article V—Members and Dues

#Section 1. Every individual who is a member of this local PTA is, by virtue of that fact, a member of the National PTA and of the Nevada PTA by which this local PTA is chartered, and is entitled to all the benefits of such membership.

#Section 2. Membership in PTA shall be open, without discrimination, to anyone who believes in and supports the mission and purposes of National PTA.

Section 3. This local PTA shall conduct an annual enrollment of members but may admit individuals to membership at any time.

#Section 4. Each member of a local PTA shall pay annual dues as may be determined by the association. The amount of the dues shall include the portion payable to the state PTA as determined by the state at its annual convention as recommended by the Board of Managers and approved by a two-thirds (2/3) majority of the voting body, and the portion payable to National PTA as recommended by the Board of Managers and approved by a two-thirds (2/3) majority of the voting body at the National PTA Annual Convention.

#Section 5. The National PTA portion of each member's dues shall be two dollars and twenty-five cents (\$2.25) per annum. The Nevada PTA portion of each member's dues shall be two dollars and twenty-five cents (\$2.25) per annum. The state and national portions of the dues paid by each member of this local PTA shall be set aside by this local PTA and remitted to the Nevada PTA through such channels and at such times as the state PTA bylaws may provide. Each state PTA shall pay to the National PTA the amount of the national portion of dues paid by all members of local PTAs in its area.

Section 6. Each member of this local PTA shall pay annual dues as determined by the Board of Managers and approved by a 2/3rds vote of the general membership.

#Section 7. An honorary life membership shall not carry the right to vote or hold office in the Nevada PTA, council PTA or local PTA.

Article VI—Officers

Section 1. The elected officers of this local PTA shall be President, up to 6 Vice Presidents, Treasurer and Secretary

Section 2. Officers shall be elected in the month of

Section 3. The vote shall be conducted by ballot and a majority vote shall elect. When there is only one candidate for any office that election may be held by voice vote.

Section 4. The following provisions shall govern the eligibility of individuals to be officers of the PTA/PTSA:

- a. Each officer shall be a member of this local PTA.
- b. No officer serving a one year term may be eligible to serve more than two consecutive terms in the same office. Officer's serving two year terms may only serve one term in the same office.

- c. A person who has served in an office for more than one half of a full term shall be deemed to have served a full term in such office.

Section 5. Officers shall assume their official duties following the close of the meeting in May and shall serve for a term of _____ year(s).

Section 6. A vacancy occurring in the office of president shall be filled for the remainder of the unexpired term by the 1st vice president. A vacancy in any office other than president shall be filled by the board of managers.

Section 7. There shall be a nominating committee composed of at least 3 members who shall be elected by this local PTA at a regular general membership meeting no later than March.

- a. The committee shall elect its chair.
- b. The nominating committee shall nominate an eligible person for each office to be filled and report its nominees at the regular general membership meeting in April. All nominees running from the floor shall notify the current president or acting chair at least 14 days prior to the election meeting in May.
- c. Only those individuals who are current members of this local PTA and who have signified their consent to serve if elected shall be nominated for, or elected to, such office.

Article VII—Duties of Officers

Section 1. The president shall

- a. Preside at all meetings of this local PTA;
- b. Serve as an ex officio member of all committees except the nominating committee;
- c. Coordinate the work of the officers and committees of this local PTA in order that the purposes may be promoted;
- d. Attend mandatory training provided by the Nevada PTA no later than September 30th or Presidents elected after September 30th must be trained within 30 days.
- e. Perform such other duties as may be provided for by these bylaws, prescribed by the parliamentary authority, or directed by the board of *managers*.
- f. Notify the candidates of an opponent's intention to run for office.

Section 2. The vice president(s) shall

- a. Act as aide(s) to the president;
- b. In their designated order, as covered in the Standing Rules, perform the duties of the president in the president's absence or inability to serve;
- c. Perform such other duties as may be provided for by these bylaws, prescribed by the parliamentary authority, or directed by the president, the board of managers

Section 3. The secretary shall

- a. Record the minutes of all meetings of the PTA/PTSA;
- b. Be prepared to read the records of any previous meetings;
- c. Submit a copy of the Officers Roster to Nevada PTA 10 days after their election and no later than June 15th.
- d. File all records;
- e. Have a current copy of the bylaws and distribute a copy of said bylaws to all officers.
- f. Maintain a membership list;
- g. Perform such other duties as may be provided for by these bylaws, prescribed by the parliamentary authority, or directed by the president or the board of managers.
- h. Dispose of ballots.
- i. Attend mandatory training provided by Nevada PTA no later than September 30th or Secretary's elected after September 30th must complete training within 30 days of election or appointment.

Section 4. The treasurer shall

- a. Have custody of the funds of this local PTA/PTSA
- b. Maintain a full account of the funds of this local PTA/PTSA;
- c. Attend mandatory training provided by the Nevada PTA no later than September 30th or Treasurers elected after September 30th must be trained within 30 days.
- d. Make disbursements as authorized by the president, board of directors, or this local PTA/PTSA in accordance with the budget adopted by this local PTA/PTSA;
- e. Send membership dues and dues remittance forms to Nevada PTA on a monthly basis with the first submission due no later than September 30th.
- f. Have checks or vouchers signed by two signers; Individuals authorized to sign checks shall not be related to each other by marriage or any other relationship.
- g. Cause to be kept a full and accurate account of the receipts and disbursements in the books belonging to the PTA/PTSA;
- h. Provide a written financial statement to the board of managers at each meeting;
- i. Present an annual report of the financial condition of the association;
- j. Submit the books annually for a financial review by a committee selected by the board of managers at least one month before the meeting at which new officers assume duties. Submit findings to Nevada PTA no later than September 30th.
- k. Submit a copy of the PTAs approved annual budget to Nevada PTA no later than September 30th.
- l. Report the findings of the annual financial review to the board of managers.
- m. Prepare and file such forms as may be required by the IRS or other tax agencies; provide a copy of filings to the Nevada PTA state office no later than November 30th.
- n. Perform such other duties as may be provided for by these bylaws, prescribed by the parliamentary authority, or directed by the president, or the board of managers.
- o. Never sign a blank check;
- p. Pay all bills by check – never by cash;
- q. Never deposit funds of this PTA/PTSA in a personal account or a school account;
- r. Do not sign checks for this PTA/PTSA after the books are closed for audit;
- s. Ensure that no banking debit cards are issued or used for the PTA/PTSA banking accounts
- t. Ensure monthly bank statements are reviewed and signed each month by two individuals that does not have authorization to sign checks.

#Article VIII: The PTA Financial Review

Section 1. A financial review involves following financial transactions through records to be sure that receipts have been properly accounted for and expenditures made as authorized in the minutes and in conformity with PTA/PTSA bylaws and budget limitations.

Section 2. The purpose of a financial review is:

- a. to certify the accuracy of the books and records of the financial officer;
- b. to assure the membership that PTA/PTSA resources/funds are being managed in accordance with the Nevada PTA financial policies and procedures.

Section 3. An financial review shall take place whenever a new Treasurer takes office, if local PTA/PTSA has 2 year terms, the audit will close the books on June 30th of the first year of their term. An financial review may be requested at any time deemed necessary.

Section 4. A Financial Review committee of no fewer than three (3) members shall be selected by the board of manager no later than two weeks prior to the end of the school year. Financial Review committee member shall not be related to any signees on the checking account by marriage or any other relationship.

Section 5. The financial review report shall be given to this PTA/PTSA no later than the first general

membership meeting of the school year.

Section 6. The financial review report must be signed, dated and included in the minutes of the secretary.

Section 7. The outgoing officers cannot sign checks for this PTA/PTSA after the books are closed for financial review.

Section 8. During the financial review process it is recommended that expenditures within an adopted budget be limited to those of an emergency nature.

Section 9. The financial review, including the final Treasurer's report must be submitted to Nevada PTA prior to September 30th.

Article IX—Board of Managers

Section 1. The affairs of the PTA/PTSA shall be managed by the Board of Managers in the intervals between local PTA general membership meetings, the members of which shall be:

- a. All elected officers
- b. .
- c. .
- d. .
- e.
- f. The president may appoint a parliamentarian, subject to approval by the Board of Managers of this local PTA.

Section 2. Special meetings of the Board of Managers may be called by the president or upon written request of *three* members with three days' notice to each member of the member of the board.

Section 3. A majority of the elected officers shall constitute a quorum for the transaction of business.

Section 4. Duties of the Board of Managers shall be to

- a. Carry out such business as may be referred to it by the membership of the association;
- b. Create special committees;
- c. Make a report at the regular general membership meetings of this local PTA;
- d. Select financial review committee to review the treasurer's accounts;
- e. Prepare and submit an annual budget to this local PTA's general membership for adoption;
- f. Approve payment of routine bills within the limits of the approved budget;
- g. Appoint standing committee chairs and members;
- h. Approve the work of the committees;
- i. Act in emergencies between meetings of the general membership;

Section 5. If a member of the BOM shall at any time cease to meet the qualifications or fulfill the duties of the position, that person may be removed from the board by a resolution adopted by the general membership.

Section 6. The Board of Managers shall have the power to declare an office vacant when a board member of the association fails to attend 2 consecutive meetings without reasonable notice or cause of excuse.

Article X—Committees

Section 1. Only members of this local PTA shall be eligible to serve in any elective or appointive positions.

Section 2. The standing committees of this local PTA shall be

- a. .
- b. .
- c. .
- d. .
- e. .
- f. .
- g. .
- h.

Section 3. The board of managers may create such special committees, as it may deem necessary to promote the purposes of PTA and carry on the work of this local PTA.

Section 4. The term of office of a committee chair shall be _____ year(s) or until the selection of a successor.

Section 5. The chair of each committee shall present a plan of work to the board of managers. No committee work shall be undertaken without the consent of the board of managers.

Article XI—General Membership Meetings

Section 1. Regular meetings of the association shall be held (*number of meetings*) _____ (at least three) times during the school year, unless otherwise provided by the association or by the Board of Managers. Seven days' notice shall be given of change of date.

Section 2. Special meetings of this local PTA may be called by the president or by a majority of the board of managers, three *days'* notice having been given.

Section 3. The annual (election) meeting shall be held in _____.

Section 4. The annual budget meeting shall be held in September.

Section 5. A majority of officers plus members present shall constitute a quorum for the transaction of business in any meeting of this local PTA.

Article XII—Council Membership

Section 1. This local PTA/PTSA does _____ does not _____ belong in a Region with a Council.

Section 2. This local PTA shall be represented in meetings of the Lake Mead Council PTA by the president, or appointed alternate, and by two (2) delegate(s) or alternate(s).

- a. All representatives to the council PTA must be members of this local PTA.
- b. Delegates and their alternates shall be chosen by election in May.
- c. Delegates to the *Lake Mead Council PTA* shall serve for a term of _____ year(s).

Section 3. This local PTA shall pay annual dues to the Lake Mead Council PTA as prescribed in the Lake Mead Council PTA bylaws.

#Section 4. Where Councils exist, Council Membership is mandatory for local PTAs.

Article XIII—Nevada PTA Convention

This local PTA shall be entitled to be represented at the state convention by its president, or alternate, and by one delegate for every twenty-five (25) members or major fraction thereof, as shown by the records of the state treasurer as of March 15 preceding the state convention. A local PTA having twenty-five (25) members shall be entitled to send one delegate in addition to the President.

- a. All representatives to the Nevada PTA convention must be members of this local PTA.
- b. Delegates and their alternates shall be chosen in a manner determined in this local PTAs Standing Rules or by the Board of Managers

#Article XIV—Fiscal Year

The fiscal year of the PTA/PTSA shall begin on July 1st and end on the following June 30th.

#Article XV—Parliamentary Authority

The rules contained in the current edition of *Robert's Rules of Order, Newly Revised* shall govern [local PTA name] in all cases in which they are applicable and in which they are not in conflict with National PTA Bylaws, the Nevada PTA Bylaws, special rules of order or Articles of Incorporation.

Article XVI—Amendments

Section 1. These bylaws may be amended at any regular general membership meeting of the PTA/PTSA by a two-thirds vote of those present and voting, provided the amendments have been approved by the board of managers and notice of proposed amendments has been provided to the membership fifteen of days prior to the meeting.

Section 2. The board of managers by a majority vote may authorize the Committee on Bylaws to submit a revised set of bylaws as a substitute for the existing bylaws.

Section 3. Submission of amendments or revised bylaws for approval by the Nevada PTA shall be in accordance with the bylaws or regulations of the Nevada PTA.

Updated 7/2017-Current through Nevada PTA 2017 Convention -National PTA 2017 Convention

Local PTA Charter Date

Revised Bylaws Date: