

Ivy Hill Prep Board of Trustees Head of School REPORT

IVY HILL PREPARATORY CHARTER SCHOOL

Head of School REPORT

6-22-20

Submitted by: Ambrosia Johnson Data as of 6/7/20

I. Facility Update

• Given by Director of Operations

II. Enrollment Report

2019 - 2020 Enrollment

(Current Year)

	Kindergarten	1 st Grade	
Target	88	32	
Current Accepted Offers	85 / 88	31 / 32	
Gap	4	1	
Total Enrollment	116		
Budgeted Enrollment	106		

2020 - 2021 Enrollment

(Upcoming Year)

	Kindergarten	1 st Grade	2 nd Grade
Target	60	10	2
Current Accepted Offers	57 / 57	6/6	2/2
Gap	0	1	0
Waitlist	131	0	11
Total Enrollment	57	6	2

III. Hiring Report SY 2020-2021

Position	Total Needed	Total Hired	Total Remaining	Goal of Hire	Current Status
Teacher	9	6	3	7-15-2020	In Progress
Special Education Teacher	1	0	1	7-15-2020	In Progress

Total Hires Needed:	10
Total Hired:	6

IV. School Updates

Summer Break