

Youth Policy Institute Charter Schools (YPICS)

YPICS Regular Board Meeting

Date and Time

Monday March 11, 2024 at 6:00 PM PDT

Location

10660 White Oak Avenue, Suite B101
Granada Hills, CA 91344

The meeting will be held at YPI Charter Schools Learning and Support Center.

The Public may also access the live stream of the meeting at any of the four (4) YPICS locations or via the Zoom link below: Invite Link

<https://us06web.zoom.us/j/81830780138>

Presentations from the Public can only be made at one of the four YPICS locations listed.

YPI Charter Schools

Learning and Support Center
10660 White Oak Avenue, Suite B101
Granada Hills, CA 91344

Bert Corona Charter School

9400 Remick Avenue Pacoima, CA 91331

Bert Corona Charter High School

12513 Gain Street Pacoima, CA 91331

Monseñor Oscar Romero Charter School

2670 W. 11th Street Los Angeles, CA 90006

Agenda

	Purpose	Presenter	Time
I. Opening Items			6:00 PM
Opening Items			
A.	Record Attendance and Guests	Yesenia Zubia	
B.	Call the Meeting to Order	Mary Keipp	
C.	Additions/Corrections to Agenda	Mary Keipp	1 m
D.	Approval of February 5, 2024 Regular Board Meeting Minutes	Approve Minutes Mary Keipp	1 m

II. Communications			6:02 PM
A.	Presentations from the Public	FYI Mary Keipp	

**END OF STATE OF EMERGENCY AND NEW REMOTE PARTICIPATION RULES -
Assembly Bill 2449**

Governor Newsom announced that the COVID-19 state of emergency ended on February 28, 2023. With the end of the state of emergency, agencies are no longer able to utilize pandemic-era virtual meeting procedures. However, board members may continue to participate remotely by telephone and/or videoconference under traditional Ralph M. Brown Act teleconference rules. Effective January 1, 2023, Assembly Bill 2449 (AB 2449) allows individual board members to participate in meetings remotely during "emergency circumstances" or for "just cause." Specific requirements may be found in the full text of AB2449 ([California Legislation Information](#)). All requirements for attendance by the YPICS Board of Trustees are adhered to in accordance with the Ralph M. Brown Act.

Instructions for Presentations to the Board by Parents and Citizens

YPICS (or the "Charter Schools") welcome your participation at the Charter Schools' Board meetings. The purpose of a public meeting of the Board of Directors ("Board") is to conduct the affairs of the Charter Schools in public. Your participation assures us of continuing community interest in our Charter Schools. To assist you in the case of speaking/participating in our meetings, the following guidelines are provided:

	Purpose	Presenter	Time
<p>If you wish to make a public comment, you may attend in person and may complete a "Speaker Card" (on an agenda item or non-agenda item) card which will be available at the door.</p>			
<p>When addressing the Board, speakers are requested (but not required) to state their name and address from the podium and adhere to the time limits set forth. Non-agenda items are limited to three (3) minutes and total time allotted to not exceed fifteen (15) minutes and Items on the agenda are limited to five (5) minutes.</p>			
<p>Ordinarily, Board Members will not respond to presentations and no action can be taken. However, the board may give direction to staff following a presentation.</p>			
<p>Any public records relating to an agenda item for an open session of the Board which are distributed to all of the Board members shall be available for public inspection on the Charter Schools website at ypics.org or at 2670 W 11th Street, Los Angeles, California 90006, 12513 Gain Street, Pacoima, CA 91331, 9400 Remick Avenue, Pacoima, California 91331 and 10660 White Oak Avenue, Granada Hills, CA 91344.</p>			
<p>YPICS adheres to the Americans with Disabilities Act. Should you require special accommodations, or more information about accessibility, please contact us at least 48 hours in advance at (818) 834-5805, (213) 413-9600 or (818) 480-6810 or at info@coronacharter.org, info@romerocharter.org. All efforts will be made for reasonable accommodations.</p>			

III. Items Scheduled for Information 6:02 PM

- | | | | |
|--|-----|---------------|-----|
| A. Board Committee Reports | FYI | | 4 m |
| <ul style="list-style-type: none"> 1. Board Academic Committee update presented by Committee Chair Cesar Lopez 2. Board Finance Committee update presented by Committee Chair, Michael Green 3. Board Technology Committee update presented by Committee Chair, Dean Cho. | | | |
| B. School Committee/ Council Reports for BCCS | FYI | Kevin Myers | 3 m |
| C. School Committee/ Council Reports for MORCS | FYI | Freddy Zepeda | 3 m |
| D. School Committee/ Council Reports for BCCHS | FYI | Ruben Duenas | 3 m |
| E. YPICS Director of Special Education's Report | FYI | Vashon Nutt | 2 m |

	Purpose	Presenter	Time
F. YPICS Senior Director of Community Schools Partnerships' Report	FYI	Karina Favela-Barreras	2 m
G. YPICS Chief Accountability Officer's Report	FYI	Ena Lavan	2 m
H. YPICS Executive Director's Report	FYI	Yvette King-Berg	2 m

IV. Consent Agenda Items 6:23 PM

A. Background

All matters listed under the consent agenda are considered by the Board to be routine and will be approved/enacted by the Board in one motion in the form listed below. Unless specifically requested by a Board member for further discussion or removed from the agenda, there will be no discussion of these items prior to the Board's vote on them. The Executive Director recommends approval of all consent agenda items.

B. Consent Items Vote Mary Keipp 1 m

1. Recommendation to approve the 24-25 Instructional Calendars/ Bell Schedules/ Instructional Minutes for Bert Corona Charter School, Monseñor Oscar Romero Charter School, and Bert Corona Charter High School.

V. Items Scheduled For Action 6:24 PM

A. YPICS January 2024 Financials and Check Registers Vote Irina Castillo 5 m

This is a recommendation to approve the January 2024 financials and check registers as submitted for Bert Corona Charter School, Bert Corona Charter High School, and Monseñor Oscar Romero Charter School.

B. FY23-24 2nd Interim reports Vote Irina Castillo 5 m

This is a recommendation to approve the 2nd interim reports for YPICS FY23-24.

C. Review and Approve YPI Charter Schools 990 Tax Return Draft Year Ending 6/30/23 Vote Irina Castillo 5 m

This is a recommendation to review and approve YPI Charter Schools 990 Tax Return Draft for Year Ending 6/30/23

D. FY 23-24 Audit Firm Selection Vote Yvette King-Berg 5 m

This is a recommendation to approve CLA with lead principal Wade McMullen as the audit firm for 23-24 school year audit.

	Purpose	Presenter	Time
E. FY24-25 Board Meeting Dates	Discuss	Yvette King-Berg	5 m
This is a recommendation to approve the FY24-25 Board Meeting Dates.			
VI. Closed Session			6:49 PM
A. Government Code 54957 PUBLIC EMPLOYEE PERFORMANCE EVALUATION - evaluation of the Executive Director		Mary Keipp	10 m
B. Government Code 54957 PUBLIC EMPLOYEE: DISCIPLINE/ DISMISSAL/ RELEASE		Mary Keipp	15 m
VII. Open Session			7:14 PM
A. Action Taken in Closed Session	FYI	Mary Keipp	2 m
VIII. Announcements			7:16 PM
A. Closing Announcements	FYI	Yvette King-Berg	2 m
The next board meeting will be held on Monday, April 22, 2024 at the Learning and Support Center.			
IX. Closing Items			7:18 PM
A. Adjourn Meeting	Vote	Mary Keipp	

Coversheet

School Committee/ Council Reports for BCCS

Section: III. Items Scheduled for Information
Item: B. School Committee/ Council Reports for BCCS
Purpose: FYI
Submitted by:
Related Material: 23-24 SAC Agenda 1 September 20.pdf
23-24 BCCS SAC and EL-PAC Agenda 2 November 29.pdf
23-24 BCCS SAC and ELAC Agenda 5 February 29.pdf
2023-24 BCCS ELAC Agenda 3 January 29.pdf
23-24 ELAC Agenda 4 Feb 1.pdf
23-24 SAC Agenda 3 January 29.pdf
BCCS - SAC 1.pdf



23-24 School Advisory Council
September 20, 2023

MEETING MINUTES

Members Present.

Students		Parents		Teachers / Staff/ Community Leader			
Mayra Rodriguez	X	Maria Tejada		Maria Contreras	X	Kevin Myers	X
Lia Pena	X	Rosenda Martinez	X	Oscar Rodriguez	X	Daniel Rios	X
Isaac Tejada		Belinda Cisneros	X	Berenice Vidana		Theodora Reyes	
Javier Arciniega	X	Jessica Pina	X	Leticia Sepulveda			
		Rosa Arellano	X				

✓ Quorum is met

Item 1. **Call to Order and Responsibilities of Council**

- Time: 8:30 am
- Council Responsibilities
 - Review data and goals
 - Provide feedback to school leadership
 - Share ideas and collaborate as part of the council

Item 2. **Introductions:**

- Name
- Role at school
 - Dr. Myers - Executive Administrator
 - Mr. Rios - Director of Operations
 - Ms. Vidana - Parent Coordinator
 - Ms. Contreras - 6th grade math, science, leadership teacher
 - Mr. O. Rodriguez- 6th grade resource teacher
 - Ms. Sepulveda - Community School Coordinator

Item 3. **Review of Financials:**

- [22-23 BCCS Local Control Funding Formula](#)

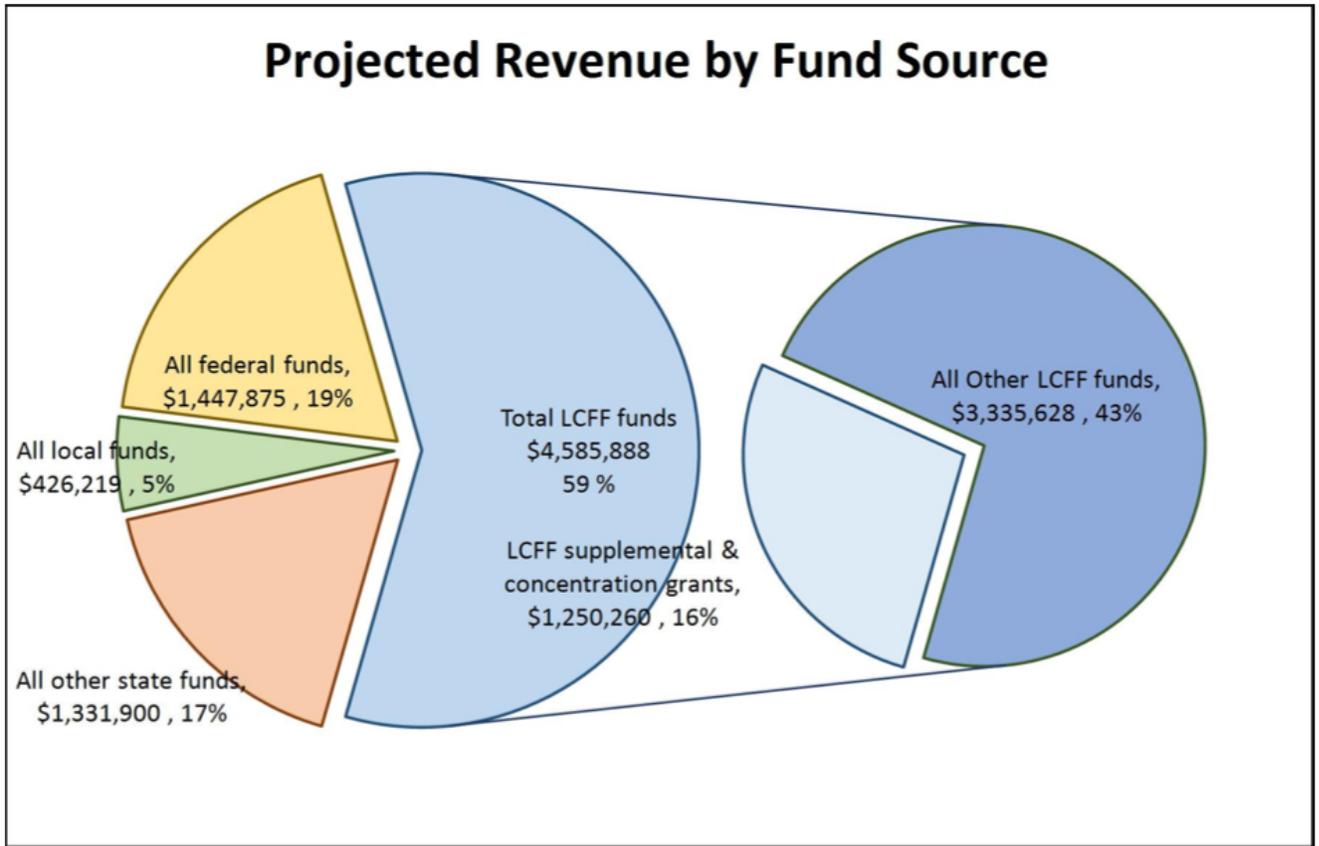
Item 5. **Approve School Advisory Council Minutes**

- SAC 2022-2023
- Approved:

Item 6. **Next Meeting:**

- 29th of November at 8:30 am

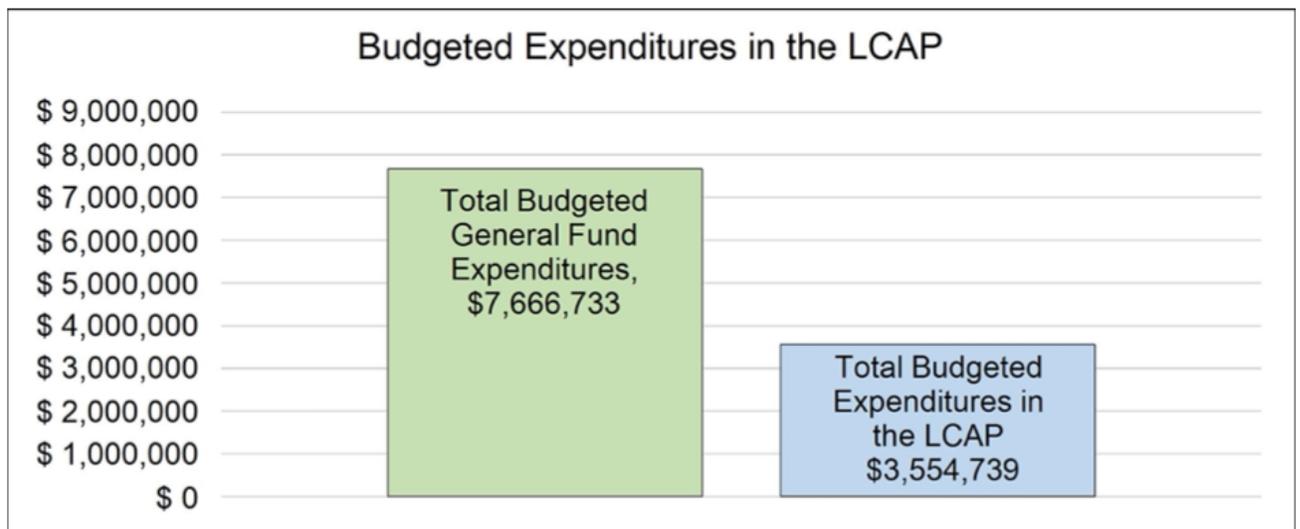
Budget Overview for the 2023-24 School Year



This chart shows the total general purpose revenue Bert Corona Charter School expects to receive in the coming year from all sources.

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Bert Corona Charter School plans to spend for 2023-24. It shows how much of the total is tied to planned actions and services in the LCAP.

The total revenue projected for Bert Corona Charter School is \$7,791,882, of which \$4,585,888 is Local Control Funding Formula (LCFF), \$1,331,900 is other state funds, \$426,219 is local funds, and \$1,447,875 is federal funds. Of the \$4,585,888 in LCFF Funds, \$1,250,260 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

In the 23-24 school year, Bert Corona Charter School plans to spend \$7,666,733 for the 2023-24 school year. Of that amount, \$3,554,739 is tied to actions/services in the Local Control and Accountability Plan (LCAP) and \$4,111,994 is not included in the LCAP. This is an increase of \$995,497 in budgeted expenses from the 22-23 academic year.

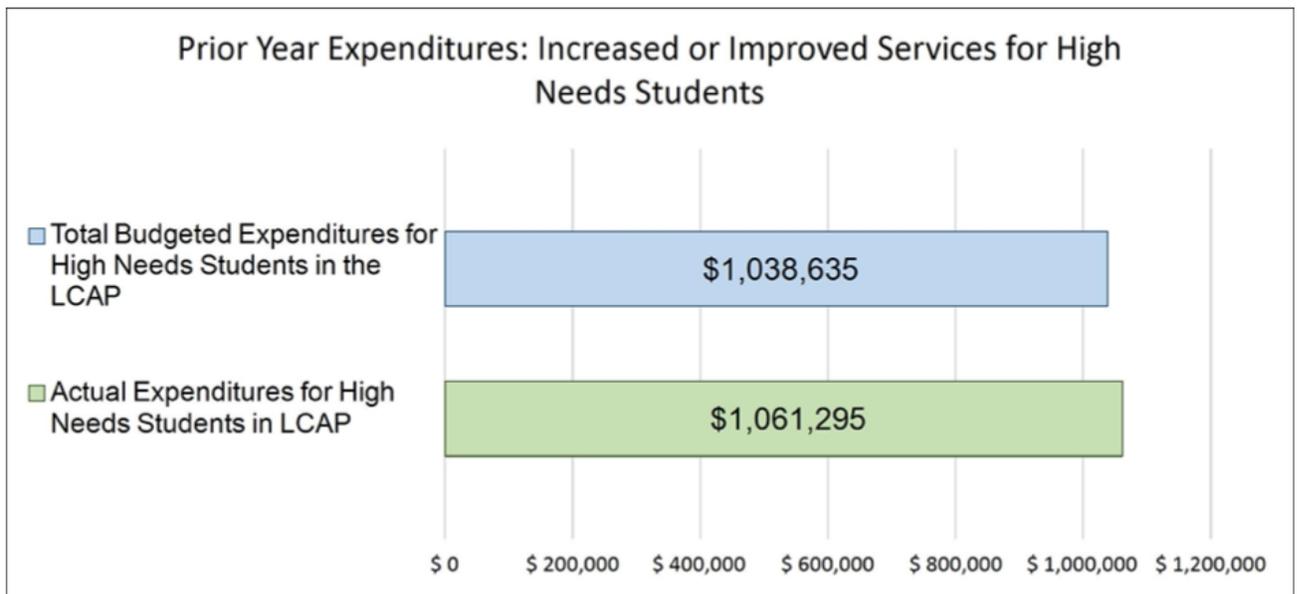
Funds not included in the LCAP consist of Child Nutrition, Special Education, Entitlement/Encroachment, Services & Other Operating Expenses, and Depreciation Expenses.

Increased or improved Services for High Needs Students in the LCAP for the 2023-24 School Year

In 2023-24, Bert Corona Charter School is projected to receive \$1,250,260 based on the enrollment of foster youth, English learner, and low-income students. Bert Corona Charter School must describe how it intends to increase or improve services for high needs students in the LCAP. Bert Corona Charter School plans to spend \$1,325,367 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2022-23



This chart compares what Bert Corona Charter School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Bert Corona Charter School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

LCAP Highlights

• Goal 1 Conditions of Learning

Maintain high standards for a safe, nurturing, engaging learning environment where ALL students are supported in attaining high levels of achievement through the use of high-quality curricula and exceptional staff.

• Goal 2 Annual Growth & Achievement in English Language Arts

Increase student achievement in English/Language Arts - Maintain high standards for our community to engage students in high levels of achievement in English/Language Arts through the use of high-quality curricula and local assessments, and ensure the necessary targeted acceleration and supports are delivered in a timely manner to maximize student growth.

• Goal 3 Annual Growth & Achievement in Mathematics & Science

Increase student achievement in Mathematics and Science - Maintain high standards for our community to engage students in high levels of achievement in mathematics through the use of high-quality curricula and local assessments, and ensure the necessary targeted acceleration and academic supports are delivered in a timely manner to maximize student growth.

• Goal 4 Growth & Achievement for English Learners and At-Promise Students

Ensure English learner students are demonstrating annual growth and progress in the mastery of state standards in English, mathematics and science.

• Goal 5 School Culture & Climate

Engage students, teachers and parents as partners to strengthen the school climate and increase their understanding of the focus to improve successful secondary outcomes.



23-24 School Advisory Council
 23-24 EL - PAC
 November 29, 2023

MEETING MINUTES

Members Present.

Students		Parents		Teachers / Staff/ Community Leader			
Mayra Rodriguez	x	Maria Tejada	x	Maria Contreras	x	Kevin Myers	x
Lia Pena		Rosenda Martinez	x	Oscar Rodriguez	x	Daniel Rios	x
Isaac Tejada	x	Belinda Cisneros	x	Nayeli Duenas	x	Theodora Reyes	
Javier Arciniega	x	Jessica Pina	x	Leticia Sepulveda			
		Rosa Arellano	x	Sarai Kashani	x		

✓ Quorum is met

Item 1. **School Accountability Report Card (SARC) Preview**

- Student Population Demographics
- Chronic Absenteeism
- EL Census
- Review State Dashboard Data

Item 2. **Local Control and Accountability Plan (LCAP):**

- Review Goals

Item 3. **EL Master Plan**

- Update on plan

Item 5. **Youth Truth Data**

- 23-24 Fall Parent Survey Results

Item 6. **Next Meeting:**

- TBD



23-24 School Advisory Council
February 29, 2024

MEETING MINUTES

Members Present.

Students		Parents		Teachers / Staff/ Community Leader	
Mayra Rodriguez		Maria Tejada		Maria Contreras	Kevin Myers
Lia Pena		Rosenda Martinez		Oscar Rodriguez	Daniel Rios
Isaac Tejada		Belinda Cisneros		Nayeli Duenas	Theodora Reyes
Javier Arciniega		Jessica Pina		Leticia Sepulveda	Oliva, Karla
		Rosa Arellano			

✓ Quorum is met

- Item 1. **Call to Order**
 - Time: 8:30 am
 - Request for nominations for parent leadership positions
 - President
 - Vice President
 - Secretary
- Item 2. **2023-24 BCCS Annual Plan to Improve Student Achievement:**
 - Review 23-24 school wide goals
 - Review data on progress on goals
 - Provide recommendations on goals for 24-25
- Item 3. **Youth Truth Data:**
 - Teacher Feedback
- Item 4. **Next Meeting:**
 - 24th of April at 8:30 am



23-24 ELAC Advisory Council
February 29, 2024

MEETING MINUTES

Members Present.

Students		Parents		Teachers / Staff/ Community Leader	
Mayra Rodriguez		Maria Tejada		Maria Contreras	Kevin Myers
Lia Pena		Rosenda Martinez		Oscar Rodriguez	Daniel Rios
Isaac Tejada		Belinda Cisneros		Nayeli Duenas	Theodora Reyes
Javier Arciniega		Jessica Pina		Leticia Sepulveda	Oliva, Karla
		Rosa Arellano			

✓ Quorum is met

- Item 1. **Call to Order**
 - Time: 8:30 am
 - Request for nominations for parent leadership positions
 - President
 - Vice President
 - Secretary

- Item 2. **2023-24 BCCS Annual Plan to Improve Student Achievement:**
 - Review 23-24 school wide goals
 - Review data on progress on goals
 - Provide recommendations on goals for 24-25

- Item 3. **Reclassification Criteria**
 - Steps to reclassify
 - Reclassification of Students with Disabilities

- Item 4. **Next Meeting:**
 - 24th of April at 8:30 am



23-24 ELAC Advisory Council
January 29, 2024

MEETING MINUTES

Members Present.

Students		Parents		Teachers / Staff/ Community Leader	
Mayra Rodriguez		Maria Tejada		Maria Contreras	Kevin Myers
Lia Pena		Rosenda Martinez		Oscar Rodriguez	Daniel Rios
Isaac Tejada		Belinda Cisneros		Berenice Vidana	Theodora Reyes
Javier Arciniega		Jessica Pina		Leticia Sepulveda	
		Rosa Arellano			

✓ Quorum is met

- Item 1. **Call to Order**
 - Time: 8:30 am
 - Nominations for parent leadership positions
 - President
 - Vice President
 - Secretary

- Item 2. **I-Ready Growth Data:**
 - Overall
 - English Learners
 - Learner’s with IEPs

- Item 3. **Reclassification Criteria**
 - Steps to reclassify
 - Reclassification of Students with Disabilities

- Item 4. **Next Meeting:**
 - 31st of February at 8:30 am



23-24 ELAC Advisory Council
February 1, 2023

MEETING MINUTES

Members Present.

Students		Parents		Teachers / Staff/ Community Leader			
Mayra Rodriguez	X	Maria Tejada		Maria Contreras	X	Kevin Myers	X
Lia Pena	X	Rosenda Martinez	X	Oscar Rodriguez	X	Daniel Rios	x
Isaac Tejada		Belinda Cisneros	X	Berenice Vidana		Theodora Reyes	
Javier Arciniega	X	Jessica Pina	X	Leticia Sepulveda			
		Rosa Arellano	X				

✓ Quorum is met

- Item 1. **Call to Order and Responsibilities of Council**
 - Time: 9:15 am
 - Council Responsibilities
 - Review data and goals
 - Provide feedback to school leadership
 - Share ideas and collaborate as part of the council

- Item 2. **Review of 22-23 English Learner Outcomes:**
 - [23-24 ELAC 1 Review 22-23 ELPAC Outcomes](#)

- Item 3. **Discuss Updated EL Supports**

- Item 4. **Next Meeting:**
 - 29th of November at 8:30 am



23-24 School Advisory Council
January 29, 2024

MEETING MINUTES

Members Present.

Students		Parents		Teachers / Staff/ Community Leader	
Mayra Rodriguez		Maria Tejada		Maria Contreras	Kevin Myers
Lia Pena		Rosenda Martinez		Oscar Rodriguez	Daniel Rios
Isaac Tejada		Belinda Cisneros		Berenice Vidana	Theodora Reyes
Javier Arciniega		Jessica Pina		Leticia Sepulveda	
		Rosa Arellano			

✓ Quorum is met

- Item 1. **Call to Order**
 - Time: 8:30 am
 - Nominations for parent leadership positions
 - President
 - Vice President
 - Secretary

- Item 2. **I-Ready Growth Data:**
 - Overall
 - English Learners
 - Learner’s with IEPs

- Item 3. **Youth Truth Data:**
 - Student Feedback

- Item 4. **Next Meeting:**
 - 31th of February at 8:30 am

Bert Corona Charter Fall 2023 SAC/EL-PAC Meeting

November 29, 2023



Topics

- SARC Preview: Enrollment demographics & Chronic Absence
- Master Plan & EL Census
- LCAP 2023-24 Goals
- State Dashboard Data
- Local Verified Data
- Future Engagement Opportunities for SAC/EL-PAC and LCAP input/feedback

2022-23 SARC Preview

- Enrollment, Demographics
- Chronic Absenteeism

BCCS Enrollment Profile

	2021-22	2022-23	2023-24
Total Enrollment	344	337	347*
English Learners	31.4%	32.3%	25.65%*
Socioeconomically Disadvantaged	86%	86.4%	86.17%*
Students with Disabilities	18.3%	22.3%	20.46%*
Foster Youth	0.6%	1.2%	1.15%*
Latino	96.2%	95.5%	97.12%*
White	1.7%	3.3%	1.73%*
Asian	0.3%	0.3%	0%*
African-American	0.9%	0.9%	0.86%*
Pacific Islander	0.6%	0%	0.29%*

* Data pending CBEDS certification for 2023-24



Chronic Absenteeism

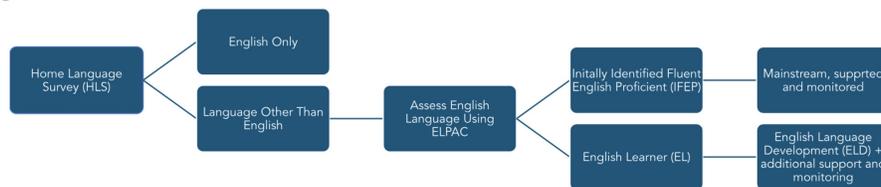
BCCS 2023 Chronic Absenteeism

	CA Eligible Enrollment	CA Count	CA Percentage
Latino	333	96	28.8%
English Learners	116	31	26.7%
Students with Disabilities	84	26	31%
Socioeconomically Disadvantaged	307	92	30%
School – Student Groups	350	106	30.3%
School	350	106	30.3%
LAUSD	553,525	170,294	30.8%
LA County	1,344,649	359,698	26.8%
State	5,958,889	1,486,302	24.9%



English Learner Data

English Learner Master Plan



Reclassification Criteria			
1. Assessment of Language Proficiency	2. Teacher Evaluation	3. Basic Skills Assessment	4. Parent Consultation
ELPAC - Score of 4 overall	ELA Grade of C (2.0) or higher Fall Reclass Cycle – Semester 1 or 2 of the current school year Spring Reclass Cycle – Semester 1 (Fall of following school year)	Average or Basic on i-Ready Diagnostic Reading outcome OR Average or Basic on NWEA MAPS Reading OR 5-12 Score of Basic, Proficient or Advanced on the Reading Inventory (RI) assessment score OR Met or Exceeds on Smarter Balanced Assessment	Once the student meets the reclassification criteria, the parent/guardian is sent the Notification of Reclassification letter and acknowledges the student's change in language classification to Reclassified Fluent English Proficient (RFEP). If the parent/guardian is not in agreement with reclassification, a meeting will be held with the parent and the Reclassification Team to address parent concerns and determine the best placement option for the student.

Dually-Identified Students

(English Learners with Disabilities)

As YPICS serves students who come with a variety of sometimes “overlapping” needs, the English Learner Master Plan was updated to include the administration of the Alternate Initial and Summative English Language Proficiency Assessments for California (ELPAC).

This was done to afford our students with disabilities an equal opportunity to meet the standards for English language acquisition.

BCCS English Learners 2022-23

	EL (0-3 years)	At-Risk (4-5 years)	LTEL (6+ years)	EL Not At- Risk	Total
5th	10%	30%	0%	20%	60%
6th	7.9%	1.6%	23.8%	27%	60.3%
7th	1.4%	0%	27.4%	12.3%	41.1%
8th	4.2%	0%	27.8%	16.7%	48.6%
Bert Corona Charter School	4.5%	1.8%	25.2%	18.3%	50%
LAUSD	24.7%	7.1%	7.3%	7.7%	46.8%
County	23.5%	6.5%	8.9%	9.8%	48.8%
State	24.8%	7.1%	11.1%	11.6%	54.5%



BCCS English Learners 2022-23

	Level 1 Beginning	Level 2 Somewhat	Level 3 Moderately	Level 4 Well Developed
EL – Enrolled less than 12 months	*	*	*	*
Enrolled 12 months or more	12.15%	32.71%	35.51%	19.63%
LTEL – Long-Term English Learners	5.66%	45.28%	30.19%	18.87%
EL /SED	12.24%	30.61%	37.76%	19.39%
EL +Disability	17.14%	37.14%	22.86%	22.86%
At Risk of LTEL	*	*	*	*
BCCS – All English Learners	4.16%	31.86%	35.40%	18.58%



2023 CAASPP Data

BCCS 2022-23 CAASPP

	ELA (Met/Exceeded)	MATH (Met/Exceeded)	SCIENCE (Met/Exceeded)
BCCS – Socioeconomically Disadvantaged	16.37%	10.56%	9.28%
BCCS - English Learners	0.92%	0%	0%
BCCS – Students with Disabilities	2.74%	2.74%	0%
BCCS – Schoolwide	17.02%	10.75%	12.28%
Statewide	46.66% **	34.62% **	30.18% **

NOTE:

* Data suppressed because fewer than 11 students tested
 ** Data is aggregated to include grades 3-8 and 11 statewide



LCAP Goals 2023-24

Goal 1 Conditions of Learning

Maintain high standards for a safe, nurturing engaging environment where ALL students are supported in attaining high levels of achievement through the use of high-quality curricula and exceptional staff.

- *Facility*
- *Administration & Credentialed Teachers*
- *Paraprofessionals*
- *Professional Development*
- *Core instructional materials/licenses, & technology*
- *Local Assessments for progress monitoring*



Goal 2 Annual Growth & Achievement in ELA

Increase student achievement in English/language arts.

- *Success for All Strategies for Skill Acceleration*



Goal 3 Annual Growth & Achievement in Mathematics and Science

Increase student achievement in Mathematics & Science.

- *Acceleration & Study Hall*
- *Supplemental curricula*



Goal 4 Growth & Achievement for Special Populations

Increase student achievement in Mathematics & Science.

- *Ensure English learners and Students with Disabilities are demonstrating annual growth and progress in the mastery of state standards in English, mathematics and science*
- *Integrated and Designated ELD*
- *Acceleration & Study Hall*
- *Expanded Learning Opportunities Summer Learning & Enrichment*



Goal 5 Positive School Climate & Culture

Engage students, teachers and parents as partners to strengthen the school climate and increase their understanding of the focus to improve successful secondary outcomes.

- *Student Activities & Incentives*
- *Enrollment & Outreach*
- *Parent/Guardian Engagement*
- *Home/School Communications & Feedback*



State Dashboard



2023 Local Indicators: All "Standard Met"

**Basics: Teachers,
Instructional Materials,
Facilities**

STANDARD MET

**Implementation of
Academic Standards**

STANDARD MET

**Parent and Family
Engagement**

STANDARD MET

Local Climate Survey

STANDARD MET

**Access to a Broad
Course of Study**

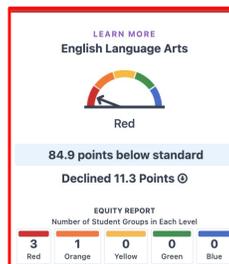
STANDARD MET



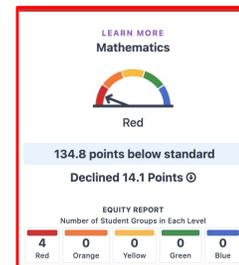
2023 Academic Indicators



Text



Text



Text



Local Verified Data

- IREADY
- HMRI
- Grade & GPA reports (tied to SBG)
- Unit assignments in core instructional curricula (math)



Future SAC/ EL-PAC Opportunities

January/February 2024	SAC/EL-PAC #2
March/April 2024	SAC/EL-PAC #3
May/June 2024	SAC/EL-PAC #4

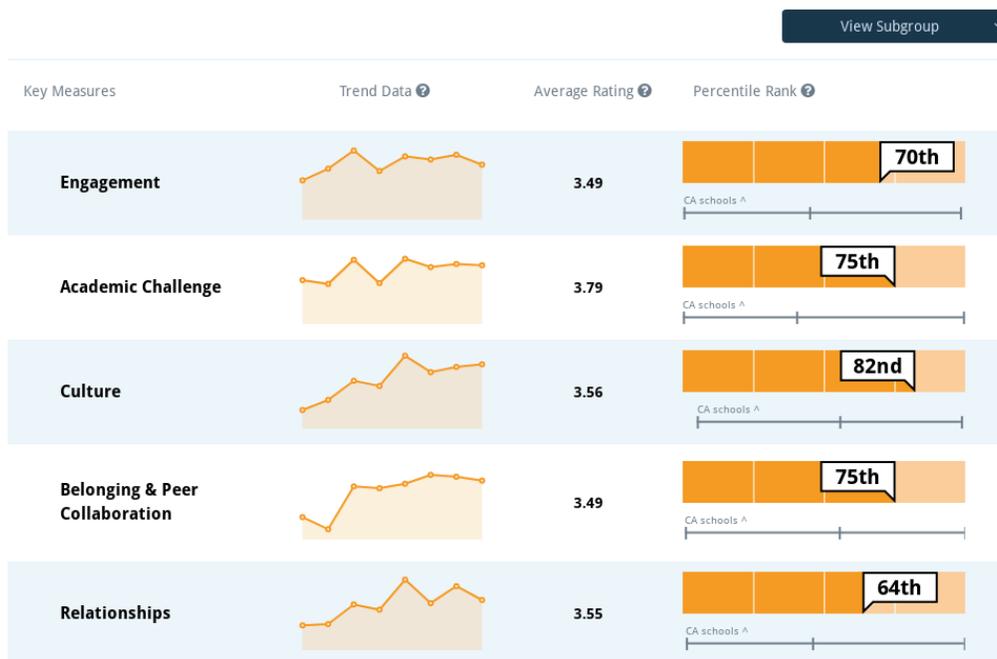


Coversheet

School Committee/ Council Reports for MORCS

Section: III. Items Scheduled for Information
Item: C. School Committee/ Council Reports for MORCS
Purpose: FYI
Submitted by:
Related Material: MORCS EA Board Report March 11 2024 (1).pdf

As we approach the second half of semester 2, MORCS has continued efforts to strengthen our program and operations. For this report, I want to highlight some of the work that we have been doing with our SAC team. At our most recent meeting, we were able to review Youth Truth Survey results with our SAC team. While reviewing survey results for Student and Family surveys the team discussed highlights and also identified areas for improvement. One of the areas for improvement that was identified in the student survey was “Relationships”. The table below highlights the survey results for our student survey, in which it was noted by the group that Relationships was the most notable area of needed improvement.



During our meeting, Ms. Harry shared her approach to building relationships with students in the classroom and parents were able to ask her questions regarding her approach. Prior to brainstorming ideas, our group inquired if we could observe a few classrooms to see how students and teachers interacted. We were able to walk through 3 classrooms, and our team felt that based on observations there seemed to be a strong level of respect between teachers and students, but there was a lack of interactions that demonstrated strong relationships, particularly in how teachers and students interacted, as it was not evident that students demonstrated Furthermore, our group brainstormed and provided suggestions to help improve in the area of Relationships. As next steps, our group identified the following:

- Create a survey to get an understanding of how teachers develop relationships with students in and out of the classroom
- Review the survey to make final edits at the next meeting
- Implement the survey
- Analyze the data from the survey results to determine next steps

In response to this, our SAC team will be engaging in calibrating questions to determine what we want to include in our survey to teaching staff. As of now, here are some questions that we will be discussing and calibrating for the survey:

General Perceptions:

- On a scale of 1 to 10, how comfortable do you think your students feel approaching you with questions or concerns?
- What aspects of your current teacher-student relationships do you find most positive?
- In what ways do you believe you contribute to creating a positive and inclusive classroom environment?

Communication:

- How would you rate the clarity of your communication with students regarding assignments, expectations, and classroom policies?
- Do you think there are enough opportunities for open communication with your students, both inside and outside the classroom?
- What strategies do you currently use to encourage effective communication with your students?

Feedback and Support:

- How frequently do you provide constructive feedback on students' academic performance?
- In what ways do you support your students' learning and personal development?
- Are there specific resources or assistance that you think could better support students who are struggling?

Understanding and Empathy:

- How do you ensure that you understand your students' individual learning needs and preferences?
- In what ways do you create a classroom environment that fosters empathy and understanding?
- How do you handle personal challenges or concerns that students may share with you?

Classroom Environment:

- How do you foster a safe and inclusive space for all students in your classroom?
- What initiatives or practices do you employ to promote mutual respect between you and your students?
- Are there specific changes or improvements you would suggest to make the classroom environment more conducive to learning?

Extracurricular Engagement:

- How do you encourage and support students' participation in extracurricular activities offered by the school?
- Do you feel that teachers collectively promote and support students' involvement in extracurriculars, and if not, how could this be improved?
- How can teachers better integrate real-life examples and experiences into their lessons to make them more engaging?



Conflict Resolution:

- How do you handle conflicts with students, and do you feel that there are effective mechanisms in place for resolving these issues?
- How comfortable do you think students feel approaching you with a disagreement or conflict?
- Are there specific strategies you believe could be implemented to prevent and address conflicts more effectively?

Our goal is that these survey questions will serve as a starting point for assessing the teacher-student relationship dynamics and identifying areas for improvement. Once we have collected and analyzed the data, the SAC team will make recommendations for next steps to help improve relationships between teachers and students. Our team is scheduled to meet again on March 20th and we hope to make progress with this initiative in conjunction with the families, school staff, and students who engage in our SAC meetings.

Coversheet

School Committee/ Council Reports for BCCHS

Section: III. Items Scheduled for Information
Item: D. School Committee/ Council Reports for BCCHS
Purpose: FYI
Submitted by:
Related Material: BCCHS SAC Agenda December 12 2023.pdf
SAC Presentation December 12, 2023- BCCHS.pdf



BERTCORONA
CHARTER HIGH SCHOOL

12513 Gain Street, Pacoima CA 91331

***School Advisory Council
ELAC Meeting
December 12, 2023***

AGENDA

The School Advisory Council Meeting will be held on February 21 at 4:00 p.m. in Room #12

Call to Order: Ruben Dueñas, Interim Executive Administrator

Roll Call:

Members Present: Rocio Valdez, Parent
Melanie Valdez, Student
Shanna Miller, Teacher
Carlos Crispo, Teacher
Ruben Dueñas, Interim Executive Administrator

Members Absent:

Other Individuals: Yolanda Fuentes, Max Garcia, Nestor Garcia, and Silverio Pelayo

Additions/Corrections to the Agenda:

Old Business: None

New Business:

Item #1 Approval of School Advisory Council Minutes from May 17, 2023.

Item #2 SARC Preview: Enrollment demographics & Chronic Absence- Informational

Item #3 Master Plan & EL Census- Informational

Item #4 LCAP 2023-24 Goals- Informational

Item #5 State Dashboard Data- Informational

Item #6 Local Verified Data: NWEA Maps- Informational

Item #7 Future Engagement Opportunities for SAC/EL-PAC and LCAP input/feedback

Announcements:

- Student and Parent
- Teachers
- Administration
-

Next Meeting: TBD

12513 Gain Street, Pacoima CA 91331

***School Advisory Council
ELAC Meeting
December 12, 2023***

Minutes

The School Advisory Council Meeting will be held on February 21 at 4:00 p.m. in Room #12

Call to Order: Ruben Dueñas, Interim Executive Administrator

Roll Call:

Members Present: Rocio Valdez, Parent
Melanie Valdez, Student
Shanna Miller, Teacher
Carlos Crispo, Teacher
Ruben Dueñas, Interim Executive Administrator

Members Absent:

Other Individuals: Yolanda Fuentes, Max Garcia, Nestor Garcia, and Silverio Pelayo

Additions/Corrections to the Agenda:

Old Business: None

New Business:

Item #1 Approval of School Advisory Council Minutes from May 17, 2023.

Item #2 SARC Preview: Enrollment demographics & Chronic Absence
Mr. Duenas presented information. No questions

Item #3 Master Plan & EL Census
Mr. Duenas presented information. No questions

Item #4 LCAP 2023-24 Goals
Mr. Duenas presented information. No questions

Item #5 State Dashboard Data
Mr. Duenas presented information. No questions

Item #6 Local Verified Data: NWEA Maps
Mr. Duenas presented information. No questions

Item #6 7 Future Engagement Opportunities for SAC/EL-PAC and LCAP input/feedback
Mr. Duenas presented information. No questions

Announcements:

- Students and Parents
- Teachers
- Administration
-

Next Meeting: TBD

BCCHS- SAC/ELAC

December 12, 2023

Fall 2023 SAC/ELAC Meeting

- SARC Preview: Enrollment demographics & Chronic Abs
- Master Plan & EL Census
- LCAP 2023-24 Goals
- State Dashboard Data
- Local Verified Data: NWEA Maps
- Future Engagement Opportunities for SAC/EL-PAC and input/feedback

BCCHS Enrollment Profile

	2021-22	2022-23
Total Enrollment	202	200
English Learners	21.3%	21%
Socioeconomically Disadvantaged	88.6%	93%
Students with Disabilities	25.7%	24%
Foster Youth	1.5%	0.5%
Latino	97.5%	96%
White	0.5%	1.5%
African-American	1%	1%
Filipino	1%	1.5%

* Data pending CBEDS certification for 2023-24

2022-23 SARC Preview

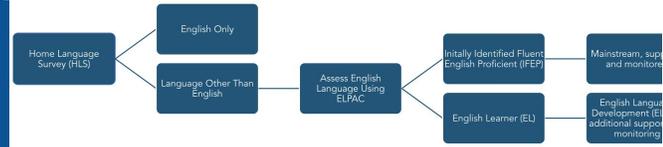
- Enrollment, Demographics
- Chronic Absenteeism

BCCHS 2023 Chronic Absenteeism

	CA Eligible Enrollment	CA Count	CA Pe
Latino	207	76	3
English Learners	48	18	3
Students with Disabilities	50	20	
Socioeconomically Disadvantaged	199	73	3
Bert Corona Charter High - Subgroup	18	7	3
Bert Corona Charter High	215	78	3
LAUSD	553,525	170,294	3
LA County	1,344,649	359,698	2
State	5,958,889	1,486,302	2

Chronic Absenteeism

English Learner Master Plan



English Learner Data

Reclassification Criteria			
1. Assessment of Language Proficiency	2. Teacher Evaluation	3. Basic Skills Assessment	4. Parent Consultation
ELPAC - Score of 4 overall	ELA Grade of C (2.0) or higher Fall Reclass Cycle – Semester 1 or 2 of the current school year Spring Reclass Cycle – Semester 1 (Fall of following school year)	Average or Basic on i-Ready Diagnostic Reading outcome OR Average or Basic on NWEA MAPS Reading OR 5-12 Score of Basic, Proficient or Advanced on the Reading Inventory (RI) assessment score OR Met or Exceeds on Smarter Balanced Assessment	Once the student meets 1 reclassification criteria, the parent/guardian is sent to Notification of Reclassification letter and acknowledges the student's change in language classification to Reclassified Fluent English Proficient (RFI) if the parent/guardian is not in agreement with reclassification meeting will be held with parent and the Reclassification Team to address parent concern and determine the best placement option for the student

Dually-Identified Students

(English Learners with Disabilities)

As YPICS serves students who come with a variety of some “overlapping” needs, the English Learner Master Plan was updated to include the administration of the Alternate Initial Summative English Language Proficiency Assessments for California (ELPAC).

This was done to afford our students with disabilities an opportunity to meet the standards for English language acquisition.

BCCHS 2022-23 English Learners

	EL (0-3 years)	At-Risk (4-5 years)	LTEL (6+ years)	EL Not At-Risk
9th	10%	3.3%	20%	6.7%
10th	2.5%	0%	22.5%	5%
11th	0%	0%	19.4%	5.6%
12th	0%	0%	15.4%	7.7%
Bert Corona Charter High	2.8%	0.7%	19.3%	6.2%
LAUSD	24.7%	7.1%	7.3%	7.7%
County	23.5%	6.5%	8.9%	9.8%
State	24.8%	7.1%	11.1%	11.6%

BCCHS 2022-23 English Learners

	Level 1 Beginning	Level 2 Somewhat	Level 3 Moderately
EL – Enrolled less than 12 months	*	*	*
Enrolled 12 months or more	25%	33.33%	36.11%
LTEL – Long-Term English Learners	26.92%	26.92%	38.46%
EL /SED	34.15%	26.83%	34.15%
EL +Disability	38.89%	33.33%	27.78%
At Risk of LTEL	*	*	*
BCCHS – All English Learners	36.36%	27.27%	31.82%

2023 CAASPP Data

BCCHS 2022-23 CAASPP

	ELA (Met/Exceeded)	MATH (Met/Exceeded)	(N)
BCCS – Socioeconomically Disadvantaged	34.88%	4.66%	
BCCS - English Learners	*	*	
BCCS – Students with Disabilities	18.18%	0%	
BCCS – Schoolwide	33.33%	4.16%	
Statewide	46.66% **	34.62% **	3

NOTE:
 * Data suppressed because fewer than 11 students tested
 ** Data is aggregated to include grades 3-8 and 11 statewide

BCHS Response to 2023 CAASPP Data

- {Include actions undertaken for this year to address the data and preparing current grade 11 for ELA/Math; and Science takers}

LCAP Goals 2023-24

Goal 1 Conditions of Learning

Maintain high standards for a safe, nurturing engaging environment where ALL students are supported in attaining levels of achievement through the use of high-quality curriculum and exceptional staff.

- Facility
- Administration & Credentialed Teachers
- Paraprofessionals
- Professional Development
- Core instructional materials/licenses, & technology
- Local Assessments for progress monitoring

Goal 2 Annual Growth & Achievement in ELA

Increase student achievement in English/language arts.

- ELA Interventions
- ELA Instructional Support Courses
- Junior & Senior Seminars (ELA component)

Goal 3 Annual Growth & Achievement in Mathematics and Science

Increase student achievement in Mathematics & Science.

- Math Acceleration Courses
- Targeted Math Tutoring
- Study Hall/Homework Help
- Junior & Senior Seminar (Math component)

Goal 4 Growth & Achievement for Special Populations

Increase student achievement in Mathematics & Science.

- School-wide SFA Tools/Strategies
- Designated ELD – Specialized Reading Support for English Learners/ELD
- Equity for Students with Disabilities

Goal 5 Positive School Climate & Culture

Engage students, teachers and parents as partners to strengthen the school climate and increase their understanding of the school to improve successful secondary outcomes.

- Advisory with SEL Component
- Student Activities & Sports Program
- Culture of College-Readiness
- Dual Enrollment
- Credit Recovery
- Career/Technical Education
- Parent/Guardian Engagement
- Positive Behavioral Interventions & Supports

2023 Local Indicators: All "Standard Met"

State Dashboard



Basics: Teachers, Instructional Materials, Facilities

STANDARD MET

Implementation of Academic Standards

STANDARD MET

Parent and Family Engagement

STANDARD MET

Local Climate Survey

STANDARD MET

Access to a Broad Course of Study

STANDARD MET

2023 Academic Indicators

English Learner Progress

Red

24.3% making progress towards English language proficiency
Declined 21.8% Ⓣ

Number of EL Students: 37

Text

LEARN MORE

English Language Arts

Red

62.5 points below standard
Declined 42.5 Points Ⓣ

EQUITY REPORT

Number of Student Groups in Each Level

2	0	0	0	0
Red	Orange	Yellow	Green	Blue

Text

153.5 po
Declin

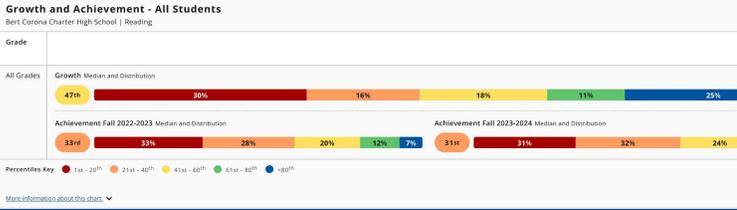
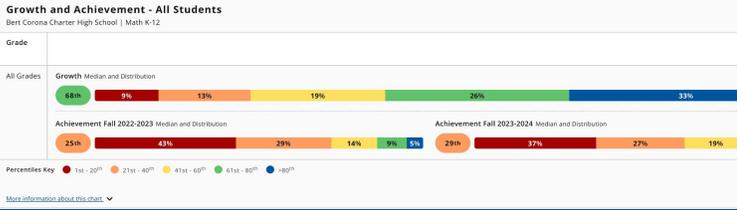
Number of S

2	0
Red	Orange

Text

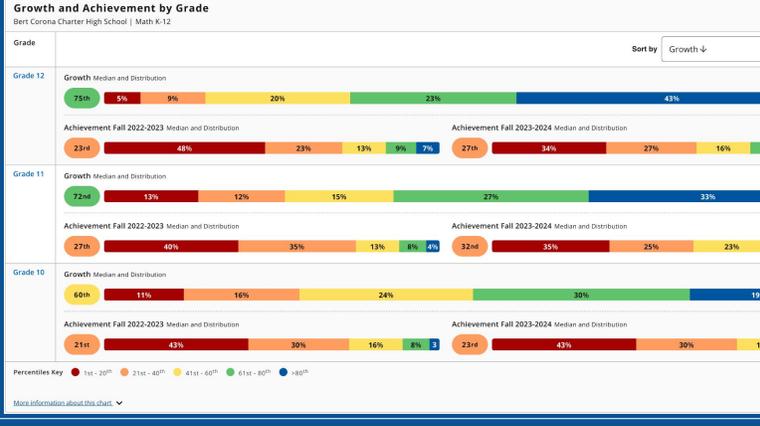
Local Verified Data - NWEA Maps

CURRENT NWEA DATA



In Math 59 % met exceed growth goal and 19% either met or were on the cusp of meeting growth goal.
In Reading, 36% met exceed growth goal and 18% either met or were on the cusp of meeting growth goal

CURRENT NWEA DATA



Math 12th grade 66 % met exceed growth goal and 20% either met or were on the cusp of meeting growth goal. Math 11th grade 60 % met exceed growth goal and 15% either met or were on the cusp of meeting growth goal. Math 10th grade 49% met exceed growth goal and 24% either met or were on the cusp of meeting growth goal.

CURRENT NWEA DATA



Reading 12th grade 46 % met exceed growth goal and 14% either met or were on the cusp of meeting growth goal. 11th grade 31 % met exceed growth goal and 15% either met or were on the cusp of meeting growth goal. 10th grade 31% met exceed growth goal and 19% either met or were on the cusp of meeting growth goal.

Future SAC/ EL-PAC Opportunities

Date	Meeting
January 2024	SAC/EL-PAC #2
February 2024	SAC/EL-PAC #3
March 2024	SAC/EL-PAC #4
April 2024	SAC/EL-PAC #5
May 2024	SAC/EL-PAC #6
June 2024	SAC/EL-PAC #7

Coversheet

YPICS Director of Special Education's Report

Section: III. Items Scheduled for Information
Item: E. YPICS Director of Special Education's Report
Purpose: FYI
Submitted by:
Related Material: YPICS SPED Director Report 3_11_24.pdf



**YPI CHARTER SCHOOLS (YPICS)
DIRECTOR OF SPECIAL EDUCATION**

Submitted by: Vashon Nutt

March 11, 2024

The mission of the YPI Charter Schools (YPICS) is to prepare students for academic success in high school, as well as post-secondary education; prepare students to be responsible and active participants in their community; and enable students to become lifelong learners. Students at YPI Charter Schools will become active citizens who characterize the ideals of a diverse and democratic society. Students will serve their community, take responsibility for their own learning, and develop the habits of mind and body that will empower them to succeed in high school and beyond.

This report contains information related to Compliance, Professional Development and Research and Knowledge

COMPLIANCE

Enrollment of students with disabilities. The following displays the enrollment of students with an Individualized Education Program (IEP) as of March 11, 2024.

# of Students with Disabilities Enrolled		
January 2024		
School	Count	% of total Student Population
BCCS	73	21%
BCCHS	55	25%
MORCS	33	12%
Total SPED Enrollment	161	19%

The following is the percentage of students identified as having a Low-Incidence disability. Low-incidence disabilities include Autism, Deaf or Hard of Hearing, Deaf-Blindness, Intellectual Disability, Multiple Disabilities, Visual Impairment, Traumatic Brain Injury, and Orthopedic Impairment.

# of Students with Low Incidence Eligibility			
January 2024			
School	Count	% of total SPED Population	% of total Student Population
BCCS	7	10%	2%
BCCHS	12	22%	5%
MORCS	5	15%	2%
Total SPED Enrollment	24	15%	3%

The following is the percentage of students identified as having a high-incidence disability. High Incidence Eligibilities include Specific Learning Disabilities, Other Health Impairment (ADD/ADHD), Speech/Language Impairment, and Emotional Disturbance.

# of Students with Low Incidence Eligibility			
January 2024			
School	Count	% of total SPED Population	% of total Student Population
BCCS	66	90%	19%
BCCHS	43	78%	19%
MORCS	28	85%	10%
Total SPED Enrollment	137	85%	16%

The chart below reveals the number of students with an Individualized Education Plan (IEP) by eligibility status.

January 2024									
School	#AUT	#ED	#HOH	# MD	# OHI	#SLD	#SLI	#VI	# ID
BCCS	4	1	1	0	10	52	3	0	2
BCCHS	8	0	1	0	7	36	0	0	3
MORCS	4	0	1	0	4	21	3	0	0
Total	12	1	3	0	21	109	6	0	5

AUT - Autism

DEA - Deafness

DBL - Deaf-Blindness

ED - Emotional Disturbance

HOH - Hard of Hearing

ID - Intellectual Disability

MD - Multiple Disabilities

OI - Orthopedic Impairment

OHI - Other Health Impairment

SLD - Specific Learning Disability

SLI - Speech or Language Impairment

TBI - Traumatic Brain Injury

VI - Visual Impairment

EMD - Established Medical Disability

(ages 3-5 only)

OUTSIDE VENDORS

The following is information on services provided to YPICS schools by outside vendors.

Vendor	Services
Cross Country Education	Educational Services (APE, HOH, OT, LAS, Counseling)

BEHAVIOR SERVICES-OUTSIDE VENDORS

Vendor	Services
Cross Country Education	Behavioral Services (BID-Behavior Intervention Development services)
Scout (sub-services)	Providing adult assistants to work with students with significant behaviors (as needed)

The following are the number of staff for BII, BID and adult assistants.

School	Cross Country	Internal Hire
BCCS	1 BID	3 BII
BCCHS	1 BID	5 BII
MORCS	1 BID	1 BII (2 open positions)

COMPLIANCE MONITORING

Neither of the three YPICS schools with participate in District Validation Review this school year. I anticipate at least one school will be selected next year. Compliance monitoring is conducted by the Director of Special Education and school site leads.

PROFESSIONAL DEVELOPMENT

[My Professional Learning Network](#)

My Professional Learning Network (MyPLN) is developed to offer district and charter school employees access to a myriad of training opportunities on various topics. The sessions include in-person, virtual, and blended learning professional development. All special education staff are encouraged to browse the site regularly for upcoming professional development opportunities. Welligent login credentials are required to access the platform.

[Charter Operated Programs - Training Hub](#)

The Charter Operated Programs (COP) offers various training opportunities throughout the school year. Training options include:

- Woodcock-Johnson IV Assessment Tools
- Psych Case Review
- Behavior Management Strategies
- Oral Interpretation at IEPs
- Welligent 101
- Psychological First Aid
- Attendance Best Practices
- Expulsion Basics
- Supporting students experiencing loss and grief

RESEARCH AND KNOWLEDGE

Legal Update: The 9th Circuit Court of Appeals issued a decision last week that underscored the importance of providing clarity in IEP documents, particularly with regard to the frequency and duration of services. In *LAUSD v. AO*, the Court criticized LAUSD for listing a frequency range for services in the Student's IEP rather than a specific frequency. The IEP provided that the student would receive speech therapy one to ten times per week for a total of thirty minutes per week and audiology services one to five times per month for a total of twenty minutes per month.

The IDEA requires LEAs to provide parents with a formal, written, and specific offer of placement. (20 U.S.C. § 1414(d)(1)(A)(i).) The IDEA regulations further provide that the IEP must include... [Read more](#)

5 Special Education Inclusive Practices That Should Be in Every Classroom

1. **Get to know your students.** When you take the time to get to know each student's individual needs, it helps you tailor your instruction and create a more welcoming learning environment. Establishing positive relationships with students is also key to creating a more inclusive school and classroom. Showing them that you care about their success and are committed to helping them reach their potential can go a long way.
2. **Create a positive culture.**
Fostering inclusivity by creating a positive culture is impactful for both special education and regular classes. You can create a positive culture in your class for students with disabilities by:
 1. Establishing clear expectations, routines, and behavioral supports
 2. Providing positive reinforcement for when students meet their learning goals
 3. Promoting respect for others
 4. Aiding students' social skills
 5. Encouraging open communication and feedback
 6. Creating an atmosphere of acceptance and support
3. **Offer individualized instruction.**
Individualized instruction is a critical component of inclusive education. It involves tailoring instruction to meet the specific needs and abilities of each student. To offer individualized instruction to students with disabilities, teachers need to understand their specific needs and accommodate them accordingly.

4. Provide accommodations.

Accommodations can help level the playing field so that all students have a fair chance at success. There are a variety of accommodations that can be provided, including modified assignments, differentiated instruction, assistive technology, and extended time on tests.

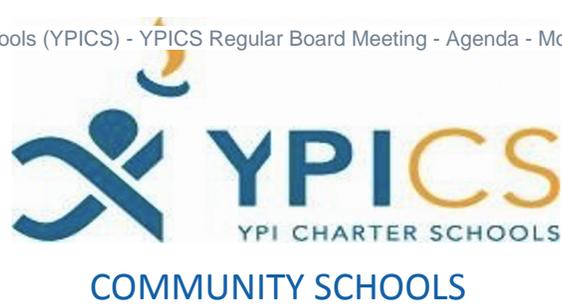
5. Make use of technology.

Assistive technology can enable students with disabilities to participate in educational activities they would otherwise not be able to complete. In the classroom, assistive technology includes anything from low-tech tools, such as adapted pencils and magnifiers, to high-tech tools, such as voice recognition software or augmentative communication devices.

Coversheet

YPICS Senior Director of Community Schools Partnerships' Report

Section: III. Items Scheduled for Information
Item: F. YPICS Senior Director of Community Schools Partnerships' Report
Purpose: FYI
Submitted by:
Related Material: 3.11.24 Community Schools Board Report.docx.pdf



Board Report
 Karina Favela-Barreras, Sr. Director of Community School Partnerships
 March 11, 2024

Youth Policy Institute Charter Schools (YPICS) is a network of three school sites; Bert Corona Charter School (BCCS), Monsenor Oscar Romero Charter School (MORCS), and Bert Corona Charter High School (BCCHS). The network is committed to a Community Schools implementation process centered on the four Pillars of Community Schools: Integrated Student Supports; Family and Community Engagement; Collaborative Leadership and Practices for Educators and Administrators; and Extended Learning Time and Opportunities. We also commit to the Cornerstone Commitments of Community Schools: A commitment to assets-driven and strength-based practice; A commitment to racially just and restorative school climates; A commitment to powerful, culturally proficient and relevant instruction; and a commitment to shared decision making and participatory practices.

YPICS vision is that students are college ready, active citizens, and lifelong learners, accomplished through a whole-child approach with an integrated focus on academic, health and social services, youth development, and community engagement. Our community school will value mutual respect, dignity, and personal accountability, while supporting families to help their children succeed in life by ensuring access to high quality rigorous instruction, a positive school culture and climate, and comprehensive multi-tiered systems of support.

Integrated Student Supports

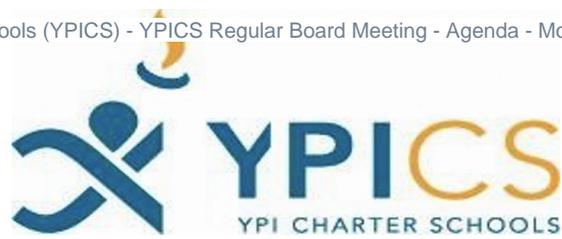
- Each school has hired a Youth Mentor to support a caseload of 15-20 students chronically absent. Providing 1:1 mentoring and support sessions for students as well as group enrichment activities.
 - Currently working on the [Youth Mentor Service Plan](#) - to support clarity on role and task
- Developing and expanding college going cultures
 - College & Career Director implementing workshops for parents
 - High School - College Visits
- Improving MTSS
 - Implementing MTSS and SSPT meetings at each campus
 - Defining team roles
 - Kicked-off Panorama system training with MTSS team members on March 4th, YPICS professional development day.
- Counseling supports:
 - Luminarias counseling services
 - Interns across all schools

Family and Community Engagement

- Coordinators of Community Schools continue to work closely with the Operations team to review current parent workshops/services calendar and identify ways to increase resources.
- Facilitating a community needs assessment survey during parent/teacher conferences to increase understanding of student and family needs.
- Continue improving cross collaboration to address family and community needs.

Collaborative Leadership and Practices for Educators and Administrators

- Conducted data walk session with YPICS Leadership Team members - reviewed YouthTruth data, developed action plans for data findings.
- Conducted collaborative planning meeting between Ops and Community School team
- Working closely with COA to improve SAC structures



COMMUNITY SCHOOLS

- The Community Schools Team has drafted a ELOP STAT and Community Schools STAT. Both STAT’s will be finalized by mid January and shared with YPICS Executive Team for feedback. Upon approval the Community School STAT will be shared with other team members and will receive a training on the tool.
- The team continues to collaborate at all levels to assure that the Plan, Do, Study, Act (PDSA) cycle is taking place across all spaces. Identify current tools used and areas for improvement.
- Implementing MTSS meetings, conducting SSPT mock meetings. Support and Coaching by School Psychologist and myself - Implementing Pan
- Attending Attendance Works Spring Training Sessions (Ops/CSC)

Expanded Learning Time and Opportunities

- Expanded Learning Programs:
 - All school sites continue to implement after school programs.
- ELO-P programs continue to be offered at both middle school sites; We have opened the application for any new submissions for next semester.
- Sites have started planning for Spring Break and Summer Programs.

23/24 Services/Resources

- **New partnership (December/January):** GRYD, Vision to learn, Serra Medical, Wolf Camp, San Fernando Valley Partnership
- **Current and previous partnerships:** Wolf Connection, Vision to Learn, Luminarias Counseling, Cal Arts, UCLA School of Dentistry, Dignity Health, Heroes of Life, Think Together, El Nido, Strength United, MEND, LA County Mental Health, Catalysts SGV, St. John’s Community Center, Parent Education Bridge for Student Achievement Foundation, Hope Gardens, Big Smile, Central City Neighborhood Partners (VITA)

Participants served:

<i>School Site</i>	<i>Students</i>	<i>Parents</i>
BCCS	345	56
MORCS	228	9
HS	222	4

Grant Management

- Think Together - resolved “Not in Good Standing” List - they are no longer on list and the consortium application, which includes BCCHS after school program, is now eligible for re-funding.
- Attending LACOE Monthly Grantee Meetings
- Grant Goals and Outcomes



COMMUNITY SCHOOLS

- [ELOP DRAFT STAT](#)
- [Community Schools Draft STAT](#)
- ELOP Grant Management:
 - Updating current tools: Attendance trackers, inventory logs
 - Creating training with overview on Federal Program Monitoring Audit (FPM) training for all YPICS staff managing and supervising Expanded Learning Programs - kicking off internal training session in January

Implementation Plans

[BCCS Community Schools Implementation Plan](#)

[MORCS Community Schools Implementation Plan](#)

[BCHS Community Schools Implementation Plan](#)

Coversheet

YPICS Chief Accountability Officer's Report

Section: III. Items Scheduled for Information
Item: G. YPICS Chief Accountability Officer's Report
Purpose: FYI
Submitted by:
Related Material: 24-03-11 CAO BoD Report_rev.docx.pdf

Ena LaVan, Chief Accountability Officer
March 11, 2024

The mission of the YPI Charter Schools (YPICS) is to prepare students for academic success in high school, as well as post-secondary education; prepare students to be responsible and active participants in their community; and enable students to become lifelong learners. Students at YPI Charter Schools will become active citizens who characterize the ideals of a diverse and democratic society. Students will provide service to their community, take responsibility for their own learning, and develop the habits of mind and body that will empower them to be successful in high school and beyond.

2023 Youth Truth Survey Results for LCAP

Annually, YPICS administers a national normed survey created to assess multiple dimensions of the program offered to gauge areas of strength and opportunities for improvement.

For LCAP purposes, public school in California must report measurements of the following by partner group:

- Students - Connectedness, belonging, safety, caring relationships
- Parents - Connectedness, welcoming, input in decision-making, resources to support child, safety
- Staff - Connectedness, communication, professional development/support, safety

Group	Survey Theme Area	MORCS	BCCS	BCCHS
Students	<i>Response Rate</i>	79% (n = 212)	81% (n = 290)	82% (n = 176)
	Engagement	53%	49%	50%
	Relationships	51%	44%	40%
	Culture	46%	39%	37%
	Belonging	49%	47%	51%
Family/Guardians	<i>Response Rate</i>	71% (n = 192)	37% (n = 134)	65% (n = 139)
	Engagement	86%	77%	80%
	Relationships	91%	94%	89%
	Culture	88%	87%	86%
	Communication/Feedback	89%	89%	90%
	School Safety	82%	76%	85%
	Resources	89%	89%	90%
Staff	<i>Response Rate</i>	29% (n = 13)	71% (n = 32)	67% (n = 30)
	Engagement	73%	83%	80%
	Relationships	75%	84%	84%
	Culture	46%	53%	45%
	School Safety	67%	53%	72%
	PD & Support	75%	81%	62%

Source: Youth Truth 2023-24 Survey platform. Accessed March 5, 2024.

LCAP Development for 2024-25 Accountability Plan

Over the next two months, each school will be engaging with their educational partners to gather input on the 24-25 LCAP. This engagement will be detailed in the schools’ “Educational Partner Engagement” section of the coming LCAP. Since all schools are in Comprehensive School Improvement (CSI) for federal assistance, the engagement process for CSI planning will also be part of the LCAP development.

Coversheet

YPICS Executive Director's Report

Section: III. Items Scheduled for Information
Item: H. YPICS Executive Director's Report
Purpose: FYI
Submitted by:
Related Material: ED Report 2024-03-11 Final.pdf



EXECUTIVE DIRECTOR'S REPORT

March 11, 2024

The mission of the YPI Charter Schools (YPICS) is to prepare students for academic success in high school, as well as post--secondary education; prepare students to be responsible and active participants in their community; and enable students to become life-long learners. Students at YPI Charter Schools will become active citizens who characterize the ideals of a diverse and democratic society. Students will provide service to their community, take responsibility for their own learning, and develop the habits of mind and body that will empower them to be successful in high school and beyond.

State:

LAO to Legislature: Deteriorating Budget Condition Ahead

From School Services of California

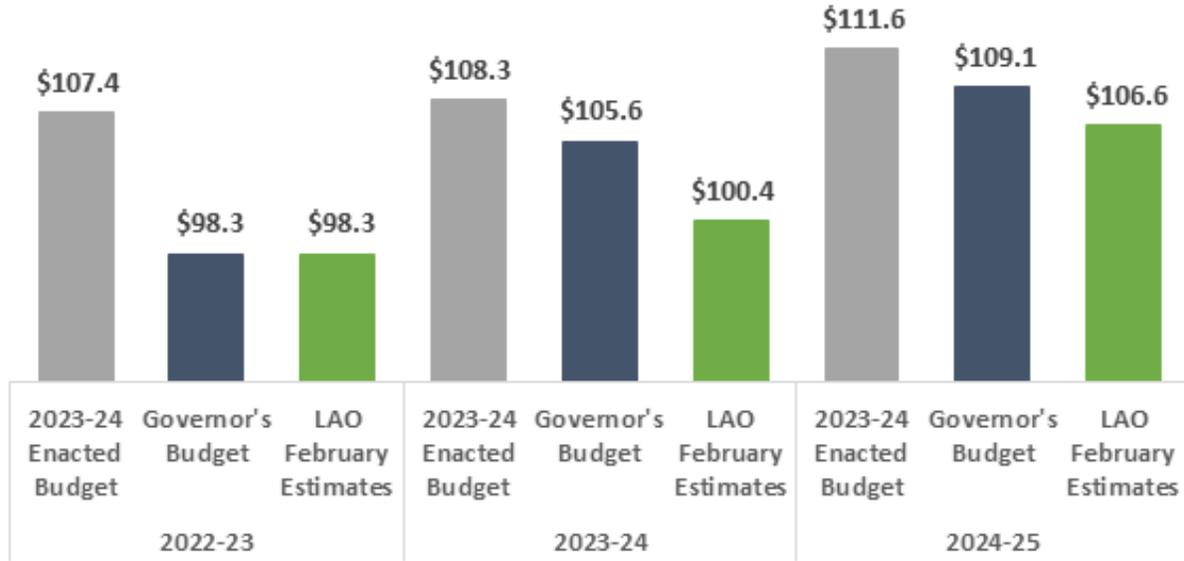
Posted February 21, 2024

The Legislative Analyst's Office (LAO) issued two separate reports on February 15, 2024, analyzing Proposition 98 and Governor Gavin Newsom's education budget proposal within the context of a deteriorating budget condition. The analyses acknowledge that when the Governor issued his 2024-25 Governor's Budget on January 10, 2024, he was:

- Solving an estimated \$58 billion State Budget deficit (for comparison, during the height of the COVID-19 recession, the 2020-21 Enacted Budget addressed a \$54 billion deficit)
- Addressing unanticipated reductions in available revenues to K-12 school and community college agencies in the prior and current year with \$13.7 billion in spending solutions—\$8 billion of which is attributable to a funding maneuver the LAO strongly recommends the Legislature reject
- Proposing an additional \$1.4 billion in new K-12 one-time and ongoing spending, with the largest share attributable to funding a 0.76% cost-of-living adjustment (COLA) (\$628 million)

The LAO evaluates the Governor's January fiscal policy and spending proposals highlighting that, under its most recent revenue estimates, the State Budget and Proposition 98 deficits are likely to grow by May. Specifically, they estimate that the Proposition 98 minimum guarantee could drop by another \$7.7 billion from the Governor's Budget estimates in 2023-24 and 2024-25 (see Figure 1).

Figure 1. Changes in the Proposition 98 Minimum Guarantee (in billions)



Addressing the 2022-23 Proposition 98 Reduction

Perhaps the most problematic proposal included in the Governor’s Budget from the LAO’s perspective is how the Administration intends to protect school and community college agencies from a \$9.1 billion decrease in the 2022-23 (or prior year) minimum guarantee through an unprecedented interest-free internal borrowing of state cash resources that would exacerbate out-year State Budget deficits by accounting for the payback of the “loan” over five years beginning in 2025-26. In a separate [analysis](#), the LAO highlights multiple fiscal policy concerns with the proposal, including that it would create a binding future budget obligation for the Legislature and would require non-education government programs and services to bear the cost of the borrowing.

Evaluating the Governor’s K-12 Spending Plan

The LAO’s fiscal concerns about the Governor’s education spending plan are not limited to the treatment of the 2022-23 minimum guarantee. Its concerns extend to the Administration’s new ongoing and one-time investments that amount to \$1.4 billion in new spending. To this point, the LAO highlights that if the Legislature were to reject the Governor’s above-mentioned funding maneuver and state and Proposition 98 resources were to decline by the LAO’s February estimates, it would need to solve a \$14 billion Proposition 98 problem across the budget window. The LAO identifies several alternatives for the Legislature to consider, including:

- Using the Proposition 98 reserve to allow K-12 and community college agencies to retain the cash resources the state provided in 2022-23 (in lieu of the Governor’s funding maneuver)
- Providing no COLA for 2024-25
- Rejecting most of the Governor’s new spending proposals
- Reducing spending in existing programs through policy adjustments
- Sweeping some unallocated education funds

Analysis of Key Education Policy Proposals

Finally, the LAO analyzes several education policy proposals proffered by the Governor in January, including the proposals related to school meals, the education workforce, and the attendance recovery and instructional continuity programs. Below is a brief summary of a few key analyses and recommendations.

- **School Meals:** Since the inception of the universal school meals program, state costs have increased significantly. Current estimates would bring program costs to approximately \$2 billion by the end of 2024-25. The LAO offers several ways to contain program expenditures by establishing lower rates, suspending the automatic COLA for the program and make inflationary adjustments annually as part of the budget process, eliminate or suspend the budgetary provision that requires the state to automatically backfill any projected program shortfalls, and revisit the policy for community eligibility schools.
- **Educator Workforce:** The Governor's Budget includes several proposals related to the educator workforce; however, relative to the proposal to eliminate the requirement for aspiring educators to pass the basic skills proficiency exam, the LAO recommends the Legislature approve it while also finding and addressing other barriers to entry into the profession.
- **Attendance Recovery and Instructional Continuity Programs:** The Governor's Budget contains three proposals to address student attendance and learning opportunities: (1) the attendance recovery proposal, (2) the instructional continuity in the event of emergencies proposal, and (3) the instructional continuity proposal for classroom-based students needing short-term remote learning options. The LAO highlights the complications with each proposal while acknowledging the intent to improve student attendance and, relative to the attendance recovery proposal, to allow for average daily attendance recovery and reduce local chronic absenteeism rates. Overall, the LAO suggests that, under existing budget conditions, the state likely cannot support the costs of the attendance recovery proposal and that it would be logistically challenging for local agencies to implement in the near-term. For the instructional continuity program, the LAO argues that the exemptions to the 15-day participation limit is too broad and that it may not be reasonable to expect local agencies experiencing unexpected emergency events to provide instruction within five calendar days.

Proposed Changes to Learning Recovery Emergency Block Grant

The following information is from School services on February 13, 2024.

The 2024-25 Governor's Budget released on January 10, 2024, mentions changes to the Learning Recovery Emergency Block Grant (LREBG). Details are now available in the proposed legislative language that accompanies the budget proposal, also known as the trailer bill language. Local educational agencies (LEAs) originally received \$7.9 billion in one-time funds for the LREBG as part of the 2022-23 Enacted Budget, which must be expended by the end of the 2027-28 school year. The 2023-24 Enacted Budget reduced the grant by \$1.1 billion. The funds may be used to

“establish learning recovery initiatives . . . that, at a minimum, support academic learning recovery and staff and pupil social and emotional well-being” (Education Code Section 32526 [c][1]).

Under Governor Gavin Newsom’s current proposal, LEAs must develop a needs assessment for the use of any unencumbered block grant funds starting July 1, 2024. The needs assessment must identify students in the greatest need of learning recovery support based on chronic absenteeism and performance on state standardized English language arts and mathematics assessments. The needs assessment also must include the interventions, aligned with the allowable uses of the LREBG, that the LEA will pursue to address the needs of the identified students. The California Department of Education will provide assistance for developing the needs assessment. In addition, school districts that are identified for differentiated assistance may also receive support from their county office of education in conducting the needs assessment.

To ensure accountability for how LEAs use LREBG funds that are unencumbered as of July 1, 2024, expenditures for these funds will be included in Local Control and Accountability Plans for the 2025-26 through 2027-28 fiscal years. LEAs will be required to include at least one metric to monitor the impact of actions or services utilizing LREBG funds. LEAs also must explain the rationale for implementing these actions or services which must be supported by research.

While the proposal seeks to focus the use of unencumbered LREBG funds on students in the greatest need of learning recovery support, the allowable uses for the LREBG have not been narrowed. In fact, the proposal would allow the grant to also be used for professional development on the 2023 Mathematics Framework. However, many questions have been raised about the intent and the mechanics for the July 1, 2024, cut off for encumbered funds. Furthermore, the settlement calls for at least \$2 billion in unencumbered funds to be captured by the proposal. The Department of Finance has admitted that it does not currently have an estimate for how much of the LREBG funds are unencumbered, but in March, it expects to have an estimate of unencumbered funds as of June 30, 2023. Additional details to define what “encumbered” means will require consultation with the attorneys that crafted the settlement.

YPICS:

Charter Renewal

Pursuant to [Education Code Section 47607.4](#), all charter schools whose term expires on or between January 1, 2022, and June 30, 2025, shall have their term extended by two years. Given this extension, Monseñor Oscar Romero Charter School is up for the renewal of its charter petition.

YPICS is working with Janelle Ruley of Young, Minney & Corr to ensure our charter petition complies with new legislation and is ready for submission in August/September.

Coversheet

Consent Items

Section: IV. Consent Agenda Items

Item: B. Consent Items

Purpose: Vote

Submitted by:

Related Material:

Draft 24-25 BCCS Audit Calendar_Bell Schedule_Instructional Minutes.pdf

draft 24-25 MORCS Calendar_Bell Schedule_Instructional Minutes.pdf

Draft 24-25 BCCHS Calendar_Bell Schedule_Instructional Minutes.pdf

2024-25 YPICS School Year Calendar																																								
Student Calendar																																								
Mon	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Days	Sem	SemDays	Wks	Short	Reg	Min	Total	
July	v	v	v	h	v			v	v	v	v	v			v	v	v	v	v			v	v	v	v	v			nt	nt	nt	0				0	0	0	0	
August	t	t			t	t	1	1	1			1	1	1	1	1			1	1	1	1	1			1	1	1	1	1	1	18				4	14	0	18	
September		h	1	1	1	1			1	1	1	1	1			1	1	1	1	1			t	t	1	1	1		1		18				4	14	0	18		
October	1	1	1	1			1	1	1	1	P			1	1	1	1	1			1	1	1	1			1	1	1	1	22				3	17	2	22		
November	1			1	1	1	1	1			h	1	1	1			1	1	1	1	1				h	h	h	h	h		15				3	12	0	15		
December		1	1	1	1	1			1	1	1	1			v	v	v	v	v			h	v	v	v	v			v	h	10	1	83				1	8	1	10
January	h	v	v			t	t	1	1	1			1	1	1	1	1			h	1	1	1	1			1	1	1	1	17				3	14	0	17		
February			1	1	1	1	1			1	1	1	1	1			h	1	1	1	1			1	1	1	1	1			19				4	15	0	19		
March			1	1	1	1	1			1	1	1	1	P			1	1	1	1	1			1	1	1	1			h	19				2	14	3	19		
April	1	1	1	1			1	1	1	1	1			v	v	v	v	v			h	1	1	1			1	1	1		16				4	12	0	16		
May	1	1			1	1	1	1	1			1	1	1	1	1			1	1	1	1	1			h	1	1	1	1	21				3	17	1	21		
June		1	1	1	1	1			t	t	t	v	v			v	v	h	v	v			v	v	v	v	v			v	5	2	97				1	4	0	5
																	180		180				32	141	7	180														

Calendar Key

1	Instructional Day	1	CPT day	1	Minimum Day	v	vacation	h	National Holiday	t	All Staff Training	P	All day Parent Conf
		1	CPT day	v	YPICS Leadership Mtg					nt	New Staff Training	1	1/2 day Parent Conf

Important Dates	
1st Day of School	8/7/2024
Labor Day	9/2/2024
Veteran's Day	11/11/2024
Thanksgiving Break	11/25-29/23
1st Semester Ends	12/15/2023
Winter Break	12/23/24 to 1/13/25
1st Day 2nd Semester	1/14/2025
M.L. King Jr. Day	1/20/2025
President's Day	2/17/2025
Cesar Chavez Day	3/31/2025
Spring Break	4/14- 4/18/24
Easter Observance	4/21/2025
Memorial Day	5/26/2025
Last Day of School	6/6/2025

Professional Development Dates			
New Teacher	7/29/2024	All Staff	9/23/2024
New Teacher	7/30/2024	All Staff	10/21/2024
New Teacher	7/31/2024	All Staff	1/13/2025
All Staff	8/1/2024	All Staff	2/10/2025
All Staff	8/2/2024	All Staff	3/3/2025
All Staff	8/5/2024	Site	6/9/2025
		Site	6/10/2025
		Site	6/11/2025

2024-25 BCCS Bell Schedules

Shortened Day			
Period	Start Time	End Time	Minutes
Homeroom	8:15 AM	8:25 AM	10
Transition	8:25 AM	8:27 AM	2
Period 1	8:27 AM	9:04 AM	37
Transition	9:04 AM	9:06 AM	2
Period 2	9:06 AM	9:43 AM	37
Field Time	9:43 AM	9:53 AM	
Transition	9:53 AM	9:55 AM	2
Period 3	9:55 AM	10:32 AM	37
Transition	10:32 AM	10:34 AM	
Lunch	10:34 AM	11:14 AM	
Transition	11:14 AM	11:16 AM	2
Period 4	11:16 AM	11:53 AM	37
Transition	11:53 AM	11:55 AM	2
Period 5	11:55 AM	12:32 PM	37
Transition	12:32 PM	12:34 PM	2
Period 6	12:34 PM	1:11 PM	37
Transition	1:11 PM	1:13 PM	
Advisory	1:13 PM	2:03 PM	
Instructional Minutes			244

Tuesday- Friday			
Period	Start Time	End Time	Min.
Homeroom	8:15 AM	8:25 AM	10
Transition	8:25 AM	8:28 AM	3
Period 1	8:28 AM	9:20 AM	52
Transition	9:20 AM	9:23 AM	3
Period 2	9:23 AM	10:15 AM	52
Field Time	10:15 AM	10:30 AM	
Period 3	10:30 AM	11:22 AM	52
Transition	11:22 AM	11:25 AM	
Lunch	11:25 AM	12:05 PM	
Transition	12:05 PM	12:08 PM	3
Period 4	12:08 PM	1:00 PM	52
Transition	1:00 PM	1:03 PM	3
Period 5	1:03 PM	1:55 PM	52
Transition	1:55 PM	1:58 PM	3
Period 6	1:58 PM	2:50 PM	52
Transition	2:50 PM	2:53 PM	
Advisory	2:53 PM	3:23 PM	
Instructional Minutes			337

Minimum Day			
Period	Start Time	End Time	Min.
Period 1	8:15	8:45	30
Transition	8:45	8:47	2
Period 2	8:47	9:17	30
Transition	9:17	9:19	2
Period 3	9:19	9:49	30
Transition	9:49	9:51	
Lunch	9:51	10:22	
Transition	10:22	10:24	2
Period 4	10:24	10:54	30
Transition	10:54	10:56	2
Period 5	10:56	11:26	30
Transition	11:26	11:28	2
Period 6	11:28	11:58	30
Transition	11:58	12:00	
Advisory	12:00	12:30	
Instructional Minutes			190

2024-25 BCCS Bell Schedules

Month	Shortened	Regular	Minimum	Total
	Day	Days	Days	Days
August	4	14	0	18
September	4	14	0	18
October	3	17	2	22
November	3	12	0	15
December	1	8	1	10
January	3	14	0	17
February	4	15	0	19
March	2	14	3	19
April	4	12	0	16
May	3	17	1	21
June	1	4	0	5
Total Days	32	141	7	180
Instructional Minutes	244	337	190	
Total Minutes	7,808	47,517	1,330	
Total Instructional Minutes			56,655	
MS Required Instructional Minutes	State Requirement		54,000	

Extra Minutes	2,655
Regular Day	337
Extra Days	6.7

2024-25 YPICS School Year Calendar																																							
Student Calendar																																							
Mon	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Days	Sem	SemDays	Wks	Short	Reg	Min	Total
July	v	v	v	h	v			v	v	v	v	v			v	v	v	v	v			v	v	v	v	v			nt	nt	nt	0				0	0	0	0
August	t	t			t	t	1	1	1			1	1	1	1	1			1	1	1	1	1		1	1	1	1	1	1	18				4	14	0	18	
September		h	1	1	1	1			1	1	1	1	1			1	1	1	1	1			t	t	1	1	1		1		18				4	14	0	18	
October	1	1	1	1			1	1	1	1	P			1	1	1	1	1			1	1	1	1	1			1	1	1	22				3	17	2	22	
November	1			1	1	1	1	1			h	1	1	1	1			1	1	1	1	1				h	h	h	h	h	15				3	12	0	15	
December		1	1	1	1	1			1	1	1	1	1			v	v	v	v			h	v	v	v	v			v	h	10	1	83		1	8	1	10	
January	h	v	v			t	t	1	1	1			1	1	1	1	1			h	1	1	1	1			1	1	1	17				3	14	0	17		
February			1	1	1	1	1			1	1	1	1	1			h	1	1	1	1	1			1	1	1	1	1	19				4	15	0	19		
March			1	1	1	1	1			1	1	1	1	P			1	1	1	1	1			1	1	1	1			h	19				2	14	3	19	
April	1	1	1	1			1	1	1	1	1			v	v	v	v	v			h	1	1	1	1			1	1	1	16				4	12	0	16	
May	1	1			1	1	1	1	1			1	1	1	1	1			1	1	1	1	1			h	1	1	1	21				3	17	1	21		
June		1	1	1	1	1			t	t	t	v	v			v	v	h	v	v			v	v	v	v	v			v	5	2	97		1	4	0	5	
																														180		180		32	141	7	180		

Calendar Key													
1	Instructional Day	1	CPT day	1	Minimum Day	v	vacation	h	National Holiday	t	All Staff Training	P	All day Parent Conf
1	CPT day	v	YPICS Leadership Mtg			nt	New Staff Training	1	1/2 day Parent Conf				

Important Dates	
1st Day of School	8/7/2024
Labor Day	9/2/2024
Veteran's Day	11/11/2024
Thanksgiving Break	11/25-29/23
1st Semester Ends	12/15/2023
Winter Break	12/23/24 to 1/13/25
1st Day 2nd Semester	1/14/2025
M.L. King Jr. Day	1/20/2025
President's Day	2/17/2025
Cesar Chavez Day	3/31/2025
Spring Break	4/14- 4/18/24
Easter Observance	4/21/2025
Memorial Day	5/26/2025
Last Day of School	6/6/2025

Professional Development Dates			
New Teacher	7/29/2024	All Staff	9/23/2024
New Teacher	7/30/2024	All Staff	10/21/2024
New Teacher	7/31/2024	All Staff	1/13/2025
All Staff	8/1/2024	All Staff	2/10/2025
All Staff	8/2/2024	All Staff	3/3/2025
All Staff	8/5/2024	Site	6/9/2025
		Site	6/10/2025
		Site	6/11/2025

24-25 MORCS Bell Schedules

Advisory	8:15 AM	8:50 AM	35	
Passing	8:50 AM	8:53 AM	3	
Block 1	8:53 AM	9:33 AM	40	
Recess	9:33 AM	9:43 AM	10	
Passing	9:43 AM	9:47 AM	4	
Block 2	9:47 AM	10:27 AM	40	
Passing	10:27 AM	10:30 AM	3	
Block 3	10:30 AM	11:10 AM	40	
Lunch	11:10 AM	11:50 AM		50
Passing	11:50 AM	11:54 AM	4	
Block 4	11:54 AM	12:34 PM	40	
Passing	12:34 PM	12:37 PM	3	
Block 5	12:37 PM	1:17 PM	40	
Passing	1:17 PM	1:20 PM	3	
Block 6	1:20 PM	2:00 PM	40	
Instructional Minutes			305	

Advisory	8:15 AM	8:50 AM	35	
Passing	8:50 AM	8:53 AM	3	
Block 1	8:53 AM	9:33 AM	40	
Recess	9:33 AM	9:43 AM	10	
Passing	9:43 AM	9:47 AM	4	
Block 2	9:47 AM	10:27 AM	40	
Passing	10:27 AM	10:30 AM	3	
Block 3	10:30 AM	11:10 AM	40	
Passing	11:10 AM	11:13 AM	3	
Block 4	11:13 AM	11:53 AM	40	
Lunch	11:53 AM	12:33 PM		40
Passing	12:33 PM	12:37 PM	4	
Block 5	12:37 PM	1:17 PM	40	
Passing	1:17 PM	1:20 PM	3	
Block 6	1:20 PM	2:00 PM	40	
Instructional Minutes			305	

Tuesday - Friday (6th/7th)				
Period	Start Time	End Time	Min.	
Advisory	8:15 AM	9:05 AM	50	
Passing	9:05 AM	9:08 AM	3	
Block 1	9:08 AM	9:58 AM	50	
Recess	9:58 AM	10:13 AM	15	
Passing	10:13 AM	10:17 AM	4	
Block 2	10:17 AM	11:07 AM	50	
Passing	11:07 AM	11:10 AM	3	
Block 3	11:10 AM	12:00 PM	50	
Lunch	12:00 PM	12:40 PM		40
Passing	12:40 PM	12:44 PM	4	
Block 4	12:44 PM	1:34 PM	50	
Passing	1:34 PM	1:37 PM	3	
Block 5	1:37 PM	2:27 PM	50	
Passing	2:27 PM	2:30 PM	3	
Block 6	2:30 PM	3:20 PM	50	
Instructional Minutes			385	

Thursday/Friday (8th)				
Period	Start Time	End Time	Min.	
Advisory	8:15 AM	9:05 AM	50	
Passing	9:05 AM	9:08 AM	3	
Block 1	9:08 AM	9:58 AM	50	
Recess	9:58 AM	10:13 AM	15	
Passing	10:13 AM	10:17 AM	4	
Block 2	10:17 AM	11:07 AM	50	
Passing	11:07 AM	11:10 AM	3	
Block 3	11:10 AM	12:00 PM	50	
Passing	12:00 PM	12:03 PM	3	
Block 4	12:03 PM	12:53 PM	50	
Lunch	12:53 PM	1:33 PM		40
Passing	1:33 PM	1:37 PM	4	
Block 5	1:37 PM	2:27 PM	50	
Passing	2:27 PM	2:30 PM	3	
Block 6	2:30 PM	3:20 PM	50	
Instructional Minutes			385	

Minimum Day (6th/7th)				
Period	Start Time	End Time	Min.	
Block 1	8:15 AM	9:00 AM	45	
Recess	9:00 AM	9:15 AM	15	
Passing	9:15 AM	9:18 AM	3	
Block 2	9:18 AM	10:08 AM	50	
Passing	10:08 AM	10:11 AM	3	
Block 3	10:11 AM	11:01 AM	50	
Lunch	11:01 AM	11:31 AM		30
Passing	11:31 AM	11:34 AM	3	
Block 4	11:34 AM	12:24 PM	50	
Instructional Minutes			219	

Minimum Day (8th)				
Period	Start Time	End Time	Min.	
Block 1	8:15 AM	9:00 AM	45	
Recess	9:00 AM	9:15 AM	15	
Passing	9:15 AM	9:18 AM	3	
Block 2	9:18 AM	10:08 AM	50	
Passing	10:08 AM	10:11 AM	3	
Block 3	10:11 AM	11:01 AM	50	
Passing	11:01 AM	11:04 AM	3	
Block 4	11:04 AM	11:54 AM	50	
Lunch	11:54 AM	12:24 PM		30
Instructional Minutes			219	

24-25 MORCS Bell Schedules

Month	Shortened	Regular	Minimum	Total
	Day	Days	Days	Days
August	4	14	0	18
September	4	14	0	18
October	3	17	2	22
November	3	12	0	15
December	1	8	1	10
January	3	14	0	17
February	4	15	0	19
March	2	14	3	19
April	4	12	0	16
May	3	17	1	21
June	1	4	0	5
Total Days	32	141	7	180
Instructional Minutes	305	385	219	
Total Minutes	9,760	54,285	1,533	
Total Instructional Minutes			65,578	
HS Required Instructional Minutes	State Requirement		54,000	

Extra Minutes	11,578
Regular Day	385
Extra Days	29.3

2024-25 YPICS School Year Calendar																																							
Student Calendar																																							
Mon	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Days	Sem	SemDays	Wks	Short	Reg	Min	Total
July	v	v	v	h	v			v	v	v	v	v			v	v	v	v	v			v	v	v	v	v			nt	nt	nt	0				0	0	0	0
August	t	t			t	t	l	l	l			l	l	l	l	l			l	l	l	l	l		l	l	l	l	l	l	18				4	14	0	18	
September		h	l	l	l	l			l	l	l	l	l			l	l	l	l	l			t	t	l	l	l		l		18				4	14	0	18	
October	l	l	l	l			l	l	l	l	P			l	l	l	l	l			l	l	l	l			l	l	l	22				3	17	2	22		
November	l			l	l	l	l	l			h	l	l	l	l			l	l	l	l	l			h	h	h	h	h		15				3	12	0	15	
December		l	l	l	l	l			l	l	l	l	l			v	v	v	v	v			h	v	v	v	v			v	h	10	1	83		1	8	1	10
January	h	v	v			t	t	l	l	l			l	l	l	l	l			h	l	l	l	l			l	l	l	17				3	14	0	17		
February			l	l	l	l	l			l	l	l	l	l			h	l	l	l	l			l	l	l	l			19				4	15	0	19		
March			l	l	l	l	l			l	l	l	l	P			l	l	l	l	l			l	l	l	l			h	19				2	14	3	19	
April	l	l	l	l			l	l	l	l	l			v	v	v	v	v			h	l	l	l	l			l	l	l	16				4	12	0	16	
May	l	l			l	l	l	l	l			l	l	l	l	l			l	l	l	l	l			h	l	l	l	21				3	17	1	21		
June		l	l	l	l	l			t	t	t	v	v			v	v	h	v	v			v	v	v	v	v			v		5	2	97		1	4	0	5
																	180		180		32	141	7	180															

Calendar Key

1	Instructional Day	l	CPT day	l	Minimum Day	v	vacation	h	National Holiday	t	All Staff Training	P	All day Parent Conf
		l	CPT day	v	YPICS Leadership Mtg					nt	New Staff Training	l	1/2 day Parent Conf

Important Dates	
1st Day of School	8/7/2024
Labor Day	9/2/2024
Veteran's Day	11/11/2024
Thanksgiving Break	11/25-29/23
1st Semester Ends	12/15/2023
Winter Break	12/23/24 to 1/13/25
1st Day 2nd Semester	1/14/2025
M.L. King Jr. Day	1/20/2025
President's Day	2/17/2025
Cesar Chavez Day	3/31/2025
Spring Break	4/14- 4/18/24
Easter Observance	4/21/2025
Memorial Day	5/26/2025
Last Day of School	6/6/2025

Professional Development Dates			
New Teacher	7/29/2024	All Staff	9/23/2024
New Teacher	7/30/2024	All Staff	10/21/2024
New Teacher	7/31/2024	All Staff	1/13/2025
All Staff	8/1/2024	All Staff	2/10/2025
All Staff	8/2/2024	All Staff	3/3/2025
All Staff	8/5/2024	Site	6/9/2025
		Site	6/10/2025
		Site	6/11/2025

2024-25 BCCHS Bell Schedules

Shortened Day			
Period	Start Time	End Time	Min.
Block 1	8:40 AM	9:25 AM	45
Passing	9:25 AM	9:30 AM	5
Block 2	9:30 AM	10:15 AM	45
Passing	10:15 AM	10:20 AM	5
Block 3	10:20 AM	11:05 AM	45
Lunch	11:05 AM	11:45 AM	40
Passing	11:45 AM	11:50 AM	5
Block 4	11:50 AM	12:35 PM	45
Passing	12:35 PM	12:40 PM	5
Block 5	12:40 PM	1:25 PM	45
Passing	1:25 PM	1:30 PM	5
Block 6	1:30 PM	2:15 PM	45
Instructional Minutes			295

Assembly			
Period	Start Time	End Time	Min.
Adv/Assembly	8:40 AM	10:00 AM	80
Passing	10:00 AM	10:10 AM	10
Block 1	10:10 AM	10:40 AM	30
Passing	10:40 AM	10:45 AM	5
Block 2	10:45 AM	11:15 AM	30
Lunch	11:15 AM	11:55 AM	40
Passing	11:55 AM	12:00 PM	5
Block 3	12:00 PM	12:30 PM	30
Passing	12:30 PM	12:35 PM	5
Block 4	12:35 PM	1:05 PM	30
Passing	1:05 PM	1:10 PM	5
Block 5	1:10 PM	1:40 PM	30
Passing	1:40 PM	1:45 PM	5
Block 6	1:45 PM	2:15 PM	30
Instructional Minutes			295

Tuesday/Wednesday			
Period	Start Time	End Time	Min.
Block 1 or 4	8:40 AM	9:50 AM	70
Passing	9:50 AM	9:55 AM	5
Block 2 or 5	9:55 AM	11:05 AM	70
Lunch	11:05 AM	11:45 AM	40
Passing	11:45 AM	11:50 AM	5
Advisory	11:50 AM	12:20 PM	30
Passing	12:20 PM	12:25 PM	5
Block 3 or 6	12:25 PM	1:35 PM	70
Passing	1:35 PM	1:40 PM	5
Block 7	1:40 PM	2:40 PM	60
Passing	2:40 PM	2:45 PM	5
X Block	2:45 PM	3:45 PM	60
Instructional Minutes			385

Thursday/Friday			
Period	Start Time	End Time	Min.
Block 1 or 4	8:40 AM	10:00 AM	80
Passing	10:00 AM	10:05 AM	5
Block 2 or 5	10:05 AM	11:25 AM	80
Lunch	11:25 AM	12:05 PM	40
Passing	12:05 PM	12:10 PM	5
Block 3 or 6	12:10 PM	1:30 PM	80
Passing	1:30 PM	1:35 PM	5
Block 7	1:35 PM	2:40 PM	65
Passing	2:40 PM	2:45 PM	5
X Block	2:45 PM	3:45 PM	60
Instructional Minutes			385

Testing			
Period	Start Time	End Time	Min.
Adv/Testing	8:40 AM	10:40 AM	120
Passing	10:40 AM	10:45 AM	5
Block 1 or 4	10:45 AM	11:30 AM	45
Lunch	11:30 AM	12:10 PM	40
Passing	12:10 PM	12:15 PM	5
Block 2 or 5	12:15 PM	1:00 PM	45
Passing	1:00 PM	1:05 PM	5
Block 3 or 6	1:05 PM	1:50 PM	45
Passing	1:50 PM	1:55 PM	5
Block 7	1:55 PM	2:40 PM	45
Passing	2:40 PM	2:45 PM	5
X Block	2:45 PM	3:45 PM	60
Instructional Minutes			385

Minimum Day			
Period	Start Time	End Time	Min.
Block 1	8:40 AM	9:15 AM	35
Passing	9:15 AM	9:20 AM	5
Block 2	9:20 AM	9:50 AM	30
Passing	9:50 AM	9:55 AM	5
Block 3	9:55 AM	10:25 AM	30
Passing	10:25 AM	10:30 AM	5
Block 4	10:30 AM	11:00 AM	30
Lunch	11:00 AM	11:35 AM	35
Passing	11:35 AM	11:40 AM	5
Block 5	11:40 AM	12:10 PM	30
Passing	12:10 PM	12:15 PM	5
Block 6	12:15 PM	12:45 PM	30
Instructional Minutes			210

2024-25 BCCHS Instructional Minutes				
Month	Shortened	Regular	Minimum	Total
	Day	Days	Days	Days
August	4	14	0	18
September	4	14	0	18
October	3	17	2	22
November	3	12	0	15
December	1	8	1	10
January	3	14	0	17
February	4	15	0	19
March	2	14	3	19
April	4	12	0	16
May	3	17	1	21
June	1	4	0	5
Total Days	32	141	7	180
Instructional Minutes	295	385	210	
Total Minutes	9,440	54,285	1,470	
Total Instructional Minutes			65,195	
HS Required Instructional Minutes	State Requirement		64,800	

Extra Minutes	395
Regular Day	385
Extra Days	1.0

Coversheet

YPICS January 2024 Financials and Check Registers

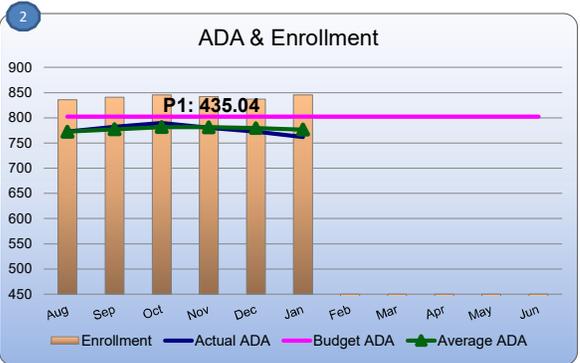
Section: V. Items Scheduled For Action
Item: A. YPICS January 2024 Financials and Check Registers
Purpose: Vote
Submitted by:
Related Material: 23-24 YPICS Financials Board Packet 01.24.pdf

YPI CHARTER SCHOOLS, INC - Financial Dashboard (January 2024)

1 Key Performance Indicators

ADA vs. Budget ● Cash on Hand ●

Net Income / (Loss) ● Year-End Cash ●



KEY POINTS

Enrollment is currently 13 students below budget, resulting in a \$318K decrease in LCFF Revenue.

Forecast includes \$2.73M of restricted one-time funds. An additional \$3.30M remains available to spend through FY27/28.

3 Average Daily Attendance Analysis

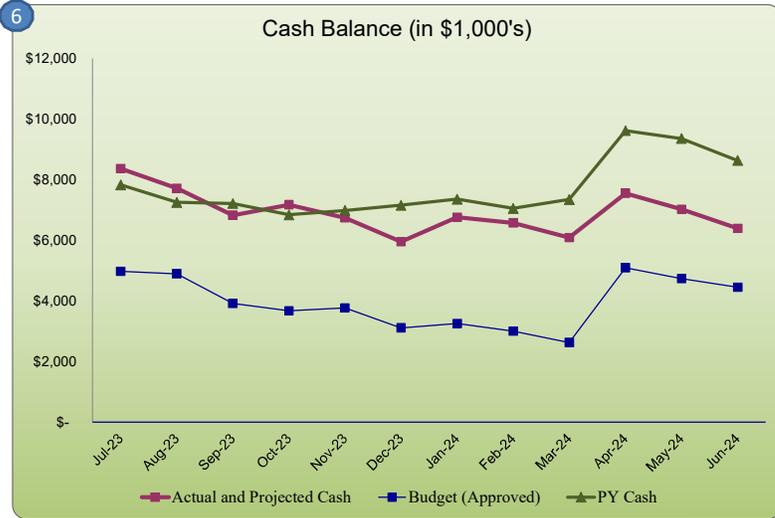
Category	Actual through Month 6	Forecasted P2	Budgeted P2	Better/ (Worse)	Prior Month Forecast	Prior Year P2
Enrollment	845	845	858	(13)	843	823
ADA %	92.7%	92.7%	93.5%	-0.8%	279.5%	90.2%
Average ADA	776.57	778.48	802.26	(23.78)	782.65	742.26

4 LCFF Supplemental & Concentration Grant Factors

Category	Budget	Forecast	Variance	Prior Year
Unduplicated Pupil %	91.61%	92.29%	0.68%	91.52%
3-Year Average %	90.85%	91.07%	0.22%	90.96%
District UPP C. Grant Cap	86.00%	85.97%	-0.03%	85.97%

5 INCOME STATEMENT

INCOME STATEMENT	Forecast	VS. Budget		VS. Last Month		FY 23-24 YTD			Historical	
	As of 01/31/24	FY 23-24 Budget	Variance B/(W)	Prior Month FC	Variance B/(W)	Actual YTD	Budget YTD	Variance B/(W)	FY 22-23	FY 21-22
Local Control Funding Formula	11,631,003	11,949,040	(318,036)	11,691,637	(60,633)	5,467,856	5,439,345	28,511	10,210,742	9,754,158
Federal Revenue	3,415,729	3,565,984	(150,255)	3,413,709	2,020	644,512	353,413	291,099	3,101,915	3,541,853
State Revenue	3,234,567	3,031,098	203,469	3,218,981	15,586	3,557,650	1,700,814	1,856,836	3,467,525	804,879
Other Local Revenue	1,171,865	887,978	283,886	1,162,246	9,619	694,084	446,428	247,656	1,037,193	2,459,463
Grants/Fundraising	57,494	50,500	6,994	57,494	0	17,138	17,642	(505)	68,873	120,115
TOTAL REVENUE	19,510,658	19,484,599	26,059	19,544,066	(33,408)	10,381,240	7,957,642	2,423,597	17,886,248	16,680,468
<i>Total per ADA</i>	25,063	24,287	775	25,105	(43)				24,097	22,244
<i>w/o Grants/Fundraising</i>	24,989	24,224	764	25,032	(43)				24,004	22,084
Certificated Salaries	6,322,217	6,615,375	(293,158)	6,372,628	50,411	3,454,870	3,698,679	(243,808)	5,318,471	4,790,308
Classified Salaries	3,165,933	3,112,967	(52,966)	3,130,944	(34,989)	1,654,321	1,663,219	8,899	2,541,261	1,990,644
Benefits	2,982,756	2,942,788	(39,968)	2,992,950	10,193	1,811,922	1,685,630	(126,291)	2,553,891	1,999,130
Student Supplies	2,038,074	1,886,653	(151,421)	2,042,025	3,951	1,039,168	1,235,577	(196,409)	1,884,948	1,486,062
Operating Expenses	4,540,001	4,305,598	(234,403)	4,541,216	1,216	2,349,123	2,537,797	(188,674)	4,469,188	5,228,640
Other	1,092,936	1,046,070	(46,866)	1,093,056	120	644,973	625,380	(19,592)	1,085,893	1,104,844
TOTAL EXPENSES	20,141,918	19,909,453	(232,465)	20,172,820	30,902	10,954,376	11,446,282	491,907	17,853,652	16,599,627
<i>Total per ADA</i>	25,873	24,817	(1,057)	25,913	(40)				24,053	22,137
NET INCOME / (LOSS)	(631,260)	(424,853)	(206,406)	(628,753)	(2,506)	(573,136)	(3,488,640)	2,915,504	32,595	80,840
OPERATING INCOME	312,361	476,052	(163,691)	319,138	(6,777)	(10,826)	(2,408,115)	2,397,289	973,570	1,051,695



Year-End Cash Balance		
Projected	Budget	Variance
6,444,967	4,449,051	1,995,916

7 Balance Sheet

	6/30/2023	12/31/2023	1/31/2024	6/30/2024 FC
Assets				
Cash, Operating	8,630,138	6,024,251	6,830,176	6,515,833
Cash, Restricted	0	0	0	0
Accounts Receivable	3,968,631	932,483	819,668	3,177,708
Due From Others	8,248	8,126	8,126	8,126
Other Assets	2,346,712	2,103,610	2,087,713	2,263,253
Net Fixed Assets	26,448,133	26,117,495	26,037,012	25,731,551
Total Assets	41,401,862	35,185,966	35,782,694	37,696,471
Liabilities				
A/P & Payroll	1,865,242	897,832	947,902	1,167,349
Due to Others	1,534,327	424,236	408,898	528,674
Deferred Revenue	2,895,918	11,314	11,314	1,669,018
Other Liabilities	1,969,647	1,969,647	1,969,647	1,969,647
Total Debt	7,111,268	7,024,488	6,996,761	6,971,735
Total Liabilities	15,376,402	10,327,516	10,334,523	12,306,423
Equity				
Beginning Fund Bal.	25,992,865	26,025,460	26,025,460	26,025,460
Net Income/(Loss)	32,595	(1,167,009)	(577,287)	(635,410)
Total Equity	26,025,460	24,858,452	25,448,173	25,390,050
Total Liabilities & Equity	41,401,863	35,185,968	35,782,696	37,696,473
Available Line of Credit	500,000	500,000	500,000	500,000
Days Cash on Hand	186	114	130	124
Cash Reserve %	51%	31.3%	35.6%	33.9%



BERT CORONA CHARTER SCHOOL - Financial Dashboard (January 2024)

1 Key Performance Indicators

ADA vs. Budget ● Cash on Hand ●

Net Income / (Loss) ● Year-End Cash ●

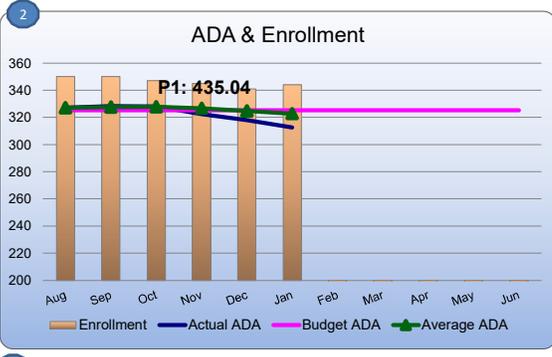
KEY POINTS

Enrollment is currently 2 students below budget, resulting in a \$33K decrease in LCFF Revenue.

Forecast includes \$1.01M of restricted one-time funds. An additional \$999K remains available to spend through FY27/28.

Lower enrollment at MORCS increased LCS allocation by \$25K

New ASC-842 Lease standart implementation resulting in \$33K increase in rent cost.



3 Average Daily Attendance Analysis

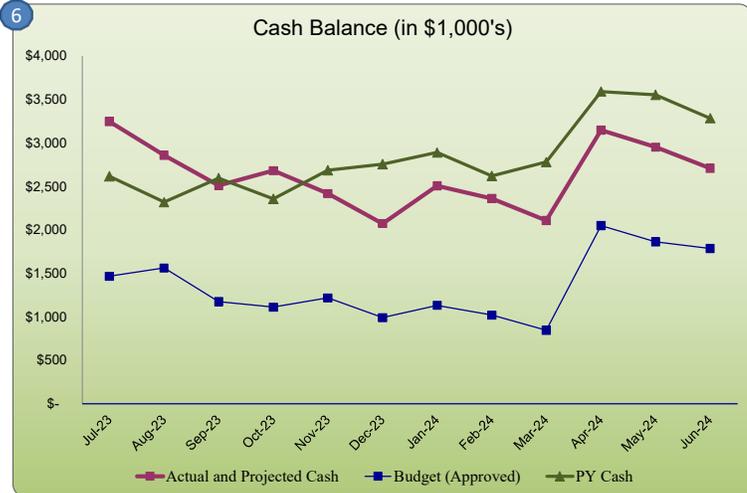
Category	Actual through Month 6	Forecasted P2	Budgeted P2	Better/ (Worse)	Prior Month Forecast	Prior Year P2
Enrollment	344	344	346	(2)	347	333
ADA %	93.1%	93.3%	94.0%	-0.7%	93.7%	92.0%
Average ADA	322.69	322.85	325.24	(2.39)	325.31	307.25

4 LCFF Supplemental & Concentration Grant Factors

Category	Budget	Forecast	Variance	Prior Year
Unduplicated Pupil %	87.9%	88.0%	0.1%	87.8%
3-Year Average %	86.7%	86.7%	0.0%	87.0%
District UPP C. Grant Cap	86.0%	86.0%	-0.0%	86.0%

5 INCOME STATEMENT

INCOME STATEMENT	Forecast	VS. Budget		VS. Last Month		FY 23-24 YTD			Historical	
	As of 01/31/24	FY 23-24 Budget	Variance B/(W)	Prior Month FC	Variance B/(W)	Actual YTD	Budget YTD	Variance B/(W)	FY 22-23	FY 21-22
Local Control Funding Formula	4,552,418	4,585,888	(33,470)	4,587,477	(35,059)	2,162,238	2,147,107	15,131	4,005,725	3,757,942
Federal Revenue	1,478,524	1,447,875	30,649	1,473,297	5,227	248,445	155,042	93,402	1,218,493	2,303,579
State Revenue	1,368,726	1,331,900	36,826	1,351,262	17,463	1,321,142	572,981	748,160	1,542,496	489,385
Other Local Revenue	454,809	400,719	54,090	455,353	(544)	262,444	197,589	64,855	356,226	951,200
Grants/Fundraising	26,730	25,500	1,230	26,730	0	4,849	5,500	(651)	22,447	36,957
TOTAL REVENUE	7,881,206	7,791,881	89,325	7,894,119	(12,913)	3,999,117	3,078,220	920,897	7,145,386	7,539,062
<i>Total per ADA</i>	<i>24,411</i>	<i>23,957</i>	<i>454</i>	<i>24,451</i>	<i>(40)</i>				<i>23,256</i>	<i>24,367</i>
<i>w/o Grants/Fundraising</i>	<i>24,329</i>	<i>23,879</i>	<i>450</i>	<i>24,369</i>	<i>(40)</i>				<i>23,183</i>	<i>24,247</i>
Certificated Salaries	2,263,624	2,290,162	(26,538)	2,291,221	27,597	1,262,863	1,291,988	29,125	1,882,882	1,596,989
Classified Salaries	1,123,518	1,087,410	(36,107)	1,097,956	(25,562)	559,507	559,929	422	900,343	730,580
Benefits	1,025,979	1,001,456	(24,524)	1,021,373	(4,606)	608,558	568,659	(39,899)	870,042	667,017
Student Supplies	928,067	864,135	(63,933)	930,547	2,480	483,540	559,186	75,647	865,254	630,309
Operating Expenses	2,445,572	2,343,324	(102,248)	2,458,224	12,652	1,318,922	1,366,674	47,752	2,456,016	3,363,915
Other	94,320	80,246	(14,074)	94,641	321	58,230	51,046	(7,184)	94,050	102,427
TOTAL EXPENSES	7,881,081	7,666,733	(214,347)	7,893,962	12,881	4,291,619	4,397,482	105,862	7,068,587	7,091,237
<i>Total per ADA</i>	<i>24,411</i>	<i>23,573</i>	<i>(838)</i>	<i>24,451</i>	<i>(40)</i>				<i>23,006</i>	<i>22,919</i>
NET INCOME / (LOSS)	125	125,148	(125,022)	157	(31)	(292,502)	(1,319,262)	1,026,759	76,798	447,826
OPERATING INCOME	94,446	205,394	(110,948)	94,798	(352)	(234,273)	(1,217,170)	982,897	170,849	550,252



7 Balance Sheet

	6/30/2023	12/31/2023	1/31/2024	6/30/2024 FC
Assets				
Cash, Operating	3,284,437	2,073,606	2,507,721	2,709,098
Cash, Restricted	0	0	0	0
Accounts Receivable	1,798,923	492,648	379,833	1,297,420
Due From Others	7,493	7,065	7,065	7,065
Other Assets	2,205,531	2,093,457	2,082,772	2,140,872
Net Fixed Assets	510,251	503,031	494,743	458,653
Total Assets	7,806,634	5,169,808	5,472,135	6,613,108
Liabilities				
A/P & Payroll	820,550	356,679	385,922	501,237
Due to Others	692,585	99,696	89,812	114,693
Deferred Revenue	1,004,596	0	0	708,149
Other Liabilities	1,969,647	1,969,647	1,969,647	1,969,647
Total Debt	0	0	0	0
Total Liabilities	4,487,377	2,426,022	2,445,381	3,293,725
Equity				
Beginning Fund Bal.	3,242,459	3,319,257	3,319,257	3,319,257
Net Income/(Loss)	76,798	(575,471)	(292,502)	125
Total Equity	3,319,257	2,743,786	3,026,755	3,319,382
Total Liabilities & Equity	7,806,634	5,169,808	5,472,135	6,613,108
Days Cash on Hand	172	97	118	127
Cash Reserve %	47.1%	26.6%	32.2%	34.8%

Year-End Cash Balance

Projected	Budget	Variance
2,709,098	1,786,152	922,946





BERT CORONA CHARTER SCHOOL

Financial Analysis

January 2024

Net Income

Bert Corona Charter School is projected to achieve a net income of \$K in FY23-24 compared to \$125K in the board approved budget. Reasons for this negative \$125K variance are explained below in the Income Statement section of this analysis.

Balance Sheet

As of January 31, 2024, the school's cash balance was \$2.51M. By June 30, 2024, the school's cash balance is projected to be \$2.71M, which represents a 35% reserve.

As of January 31, 2024, the Accounts Receivable balance was \$380K, down from \$493K in the previous month, due to the receipt of revenue earned in FY22-23.

As of January 31, 2024, the Accounts Payable balance, including payroll liabilities, totaled \$386K, compared to \$357K in the prior month.

As of January 31, 2024, BCCS had a zero debt balance.

Income Statement

Revenue

Total revenue for FY23-24 is projected to be \$7.88M, which is \$89K or 1.1% over budgeted revenue of \$7.79M.

Interest - is projected to be over budget by \$64K.

Expenses

Total expenses for FY23-24 are projected to be \$7.88M, which is \$214K or 2.8% over budgeted expenditures of \$7.67M.

Core Curriculum are projected to be higher than budget by \$27K

Books & Other Reference Materials are projected to be higher than budget by \$25K

Nutrition Program Food Supplies are projected to be higher than budget by \$47K due to higher cost rates for the nutrition program.

Rent Expenses are projected to be higher than budget by \$33K due to the implementation of the new lease standard.

Contracted Substitute Teacher costs are projected to be higher than budget by \$30K.

Intra-Agency Fees are projected to be higher than budget by \$25K due to lower enrollment at MORCS

This report will discuss revenue and expenditure variances from the Board-approved budget that are above \$20,000 and 10%.



ADA

Budgeted P2 ADA is 325.24 based on enrollment of 346 and a 94.0% attendance rate.

Forecast P2 ADA is 322.85 based on enrollment of 344 and a 93.3% attendance rate.

Actual ADA through Month 6 is 322.69 with ending enrollment of 344 and a 93.1% attendance rate.

In Month 6, ADA was 312.56 with a 91.0% attendance rate.

This report will discuss revenue and expenditure variances from the Board-approved budget that are above \$20,000 and 10%.

MONSEÑOR OSCAR ROMERO CHARTER SCHOOL - Financial Dashboard (January 2024)

1 Key Performance Indicators

ADA vs. Budget ● Cash on Hand ●

Net Income / (Loss) ● Year-End Cash ●

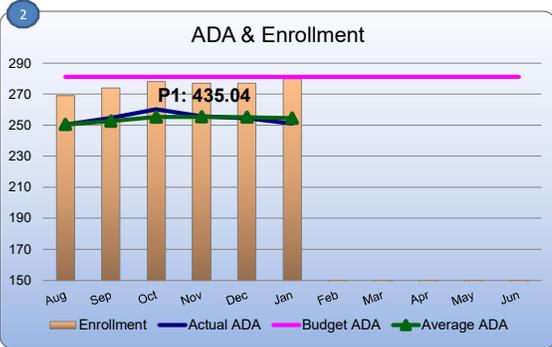
KEY POINTS

Enrollment is currently 19 students below budget, resulting in a \$357K decrease in LCFF Revenue.

Forecast includes \$1.04M of restricted one-time funds. An additional \$1.06M remains available to spend through FY27/28.

LCS allocation reduced by \$123K due to lower enrollment

Interest Income is projected to be \$114K



3 Average Daily Attendance Analysis

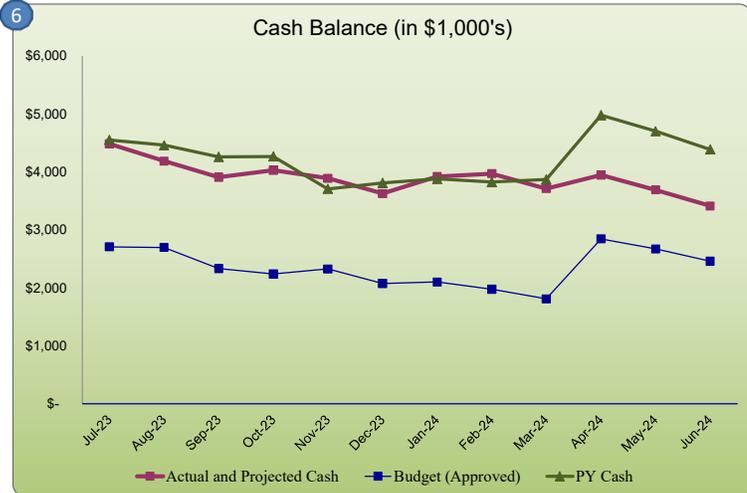
Category	Actual through Month 6	Forecasted P2	Budgeted P2	Better/ (Worse)	Prior Month Forecast	Prior Year P2
Enrollment	280	280	299	(19)	277	280
ADA %	92.7%	92.8%	94.0%	-1.2%	93.5%	92.0%
Average ADA	254.42	255.80	281.06	(25.26)	257.05	254.51

4 LCFF Supplemental & Concentration Grant Factors

Category	Budget	Forecast	Variance	Prior Year
Unduplicated Pupil %	95.7%	94.9%	-0.7%	95.7%
3-Year Average %	95.9%	95.6%	-0.2%	95.5%
District UPP C. Grant Cap	86.0%	86.0%	-0.0%	86.0%

5 INCOME STATEMENT

INCOME STATEMENT	Forecast	VS. Budget		VS. Last Month		FY 23-24 YTD			Historical	
	As of 01/31/24	FY 23-24 Budget	Variance B/(W)	Prior Month FC	Variance B/(W)	Actual YTD	Budget YTD	Variance B/(W)	FY 22-23	FY 21-22
Local Control Funding Formula	3,665,764	4,022,476	(356,712)	3,683,482	(17,718)	1,812,231	1,803,379	8,852	3,360,632	3,333,185
Federal Revenue	1,370,936	1,552,032	(181,097)	1,373,583	(2,648)	256,250	121,513	134,736	1,090,004	919,125
State Revenue	1,074,007	911,077	162,930	1,075,630	(1,623)	1,387,357	451,891	935,466	1,621,764	260,307
Other Local Revenue	411,826	260,469	151,357	413,718	(1,892)	240,593	125,818	114,775	400,778	846,358
Grants/Fundraising	5,000	5,000	0	5,000	0	1,000	2,750	(1,750)	11,460	40,750
TOTAL REVENUE	6,527,532	6,751,054	(223,521)	6,551,413	(23,880)	3,697,430	2,505,351	1,192,079	6,484,638	5,399,725
<i>Total per ADA</i>	<i>25,518</i>	<i>24,020</i>	<i>1,498</i>	<i>25,611</i>	<i>(93)</i>				<i>25,479</i>	<i>19,693</i>
<i>w/o Grants/Fundraising</i>	<i>25,499</i>	<i>24,002</i>	<i>1,496</i>	<i>25,592</i>	<i>(93)</i>				<i>25,434</i>	<i>19,544</i>
Certificated Salaries	1,974,276	2,222,794	(248,518)	1,998,159	23,883	1,043,832	1,236,794	192,962	1,605,293	1,532,235
Classified Salaries	923,212	903,811	(19,401)	919,979	(3,233)	466,670	480,517	13,847	774,512	554,472
Benefits	847,441	830,996	(16,445)	851,642	4,201	493,551	468,405	(25,146)	710,560	537,821
Student Supplies	716,974	653,272	(63,702)	717,218	244	375,992	422,297	46,305	628,998	609,929
Operating Expenses	1,800,952	1,817,346	16,394	1,802,572	1,619	896,930	1,060,092	163,162	1,874,014	1,650,127
Other	934,099	926,202	(7,897)	933,893	(205)	548,088	549,313	1,225	946,401	969,915
TOTAL EXPENSES	7,196,955	7,354,421	157,467	7,223,464	26,509	3,825,064	4,217,418	392,354	6,539,778	5,854,498
<i>Total per ADA</i>	<i>28,135</i>	<i>26,167</i>	<i>(1,968)</i>	<i>28,239</i>	<i>(104)</i>				<i>25,696</i>	<i>21,351</i>
NET INCOME / (LOSS)	(669,422)	(603,367)	(66,055)	(672,051)	2,629	(127,634)	(1,712,067)	1,584,433	(55,139)	(454,774)
OPERATING INCOME	119,512	177,670	(58,158)	116,678	2,834	337,792	(783,676)	1,121,468	746,343	366,070



Year-End Cash Balance

Projected	Budget	Variance
3,464,243	2,460,242	1,004,002

7 Balance Sheet

	6/30/2023	12/31/2023	1/31/2024	6/30/2024 FC
Assets				
Cash, Operating	4,389,248	3,628,179	3,922,007	3,464,243
Cash, Restricted	0	0	0	0
Accounts Receivable	1,423,727	303,484	303,484	1,290,748
Due From Others	127	127	127	127
Other Assets	78,473	29,279	28,449	82,317
Net Fixed Assets	25,870,003	25,471,012	25,404,577	25,161,069
Total Assets	31,761,578	29,432,081	29,658,645	29,998,504
Liabilities				
A/P & Payroll	595,132	279,484	307,653	419,123
Due to Others	796,044	357,834	356,824	451,369
Deferred Revenue	1,145,408	11,314	11,314	711,972
Other Liabilities	0	0	0	0
Total Debt	7,111,268	7,024,488	6,996,761	6,971,735
Total Liabilities	9,647,852	7,673,120	7,672,552	8,554,200
Equity				
Beginning Fund Bal.	22,168,866	22,113,726	22,113,726	22,113,726
Net Income/(Loss)	(55,139)	(354,765)	(127,634)	(669,422)
Total Equity	22,113,726	21,758,961	21,986,092	21,444,304
Total Liabilities & Equity	31,761,578	29,432,080	29,658,644	29,998,504
Days Cash on Hand	279	206	223	197
Cash Reserve %	76.5%	56.4%	61.2%	54.1%





MONSEÑOR OSCAR ROMERO CHARTER SCHOOL

Financial Analysis

January 2024

Net Income

Monsenor Oscar Romero Charter School is projected to achieve a net income of -\$669K in FY23-24 compared to -\$603K in the board approved budget. Reasons for this negative \$66K variance are explained below in the Income Statement section of this analysis.

Balance Sheet

As of January 31, 2024, the school's cash balance was \$3.92M. By June 30, 2024, the school's cash balance is projected to be \$3.46M, which represents a 54% reserve.

As of January 31, 2024, the Accounts Receivable balance was \$304K, down from \$304K in the previous month, due to the receipt of revenue earned in FY22-23.

As of January 31, 2024, the Accounts Payable balance, including payroll liabilities, totaled \$308K, compared to \$280K in the prior month.

As of January 31, 2024, MORCS had a debt balance of \$7.00M compared to \$7.02M in the prior month. An additional \$25K will be paid this fiscal year.

Income Statement

Revenue

Total revenue for FY23-24 is projected to be \$6.53M, which is \$224K or 3.3% under budgeted revenue of \$6.75M.

LCFF Revenue – is projected to be below budget by \$357K due to lower ADA

Other Federal Revenue - is projected to be below budget by \$152K due to using ESSER II funds during FY22-23.

ELOP Revenue - is projected to be above budget by \$77K

Interest - is projected to be over budget by \$114K.

Expenses

Total expenses for FY23-24 are projected to be \$7.20M, which is \$158K or 2.1% under budgeted expenditures of \$7.35M.

Certificated Salaries are projected to be lower than budget by \$249K

Core Curriculum are projected to be higher than budget by \$20K

Books & Other Reference Materials are projected to be higher than budget by \$42K

Contracted Substitute Costs are projected to be higher than budget by \$60K

Intra-Agency Fees are projected to be lower than budget by \$123K due to the lower ADA

This report will discuss revenue and expenditure variances from the Board-approved budget that are above \$20,000 and 10%.



ADA

Budgeted P2 ADA is 281.06 based on enrollment of 299 and a 94.0% attendance rate.

Forecast P2 ADA is 255.80 based on enrollment of 280 and a 92.8% attendance rate.

Actual ADA through Month 6 is 254.42 with ending enrollment of 280 and a 92.7% attendance rate.

In Month 6, ADA was 250.94 with a 89.9% attendance rate.

This report will discuss revenue and expenditure variances from the Board-approved budget that are above \$20,000 and 10%.

Bert Corona Charter High School - Financial Dashboard (January 2024)

1 Key Performance Indicators

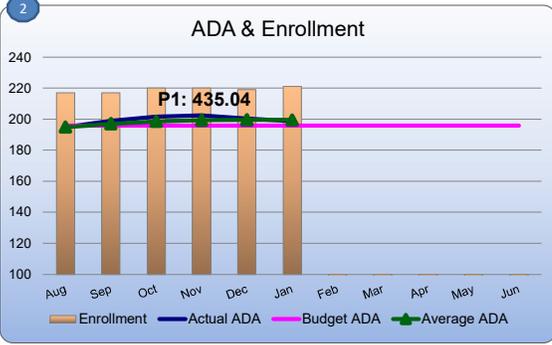
ADA vs. Budget ● Cash on Hand ●
 Net Income / (Loss) ● Year-End Cash ●

KEY POINTS

Enrollment is currently 8 students above budget, resulting in a \$72K increase in LCFF Revenue.

Forecast includes \$682K of restricted one-time funds. An additional \$284K remains available to spend through FY27/28.

LCS allocation increased by \$101K mainly due to lower enrollment at MORCS



3 Average Daily Attendance Analysis

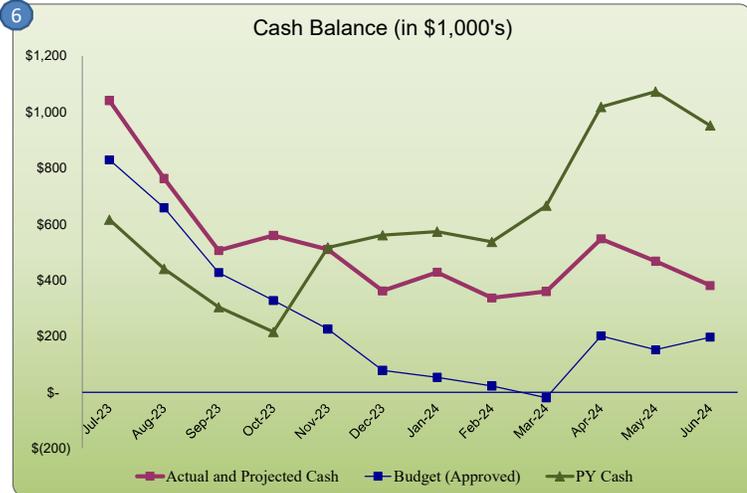
Category	Actual through Month 6	Forecasted P2	Budgeted P2	Better/ (Worse)	Prior Month Forecast	Prior Year P2
Enrollment	221	221	213	8	219	210
ADA %	92.1%	91.8%	92.0%	-0.2%	92.3%	89.0%
Average ADA	199.45	199.83	195.96	3.87	200.29	180.50

4 LCFF Supplemental & Concentration Grant Factors

Category	Budget	Forecast	Variance	Prior Year
Unduplicated Pupil %	92.0%	95.9%	3.8%	92.0%
3-Year Average %	90.7%	92.1%	1.4%	91.1%
District UPP C. Grant Cap	86.0%	86.0%	-0.0%	86.0%

5 INCOME STATEMENT

INCOME STATEMENT	Forecast	VS. Budget		VS. Last Month		FY 23-24 YTD			Historical	
	As of 01/31/24	FY 23-24 Budget	Variance B/(W)	Prior Month FC	Variance B/(W)	Actual YTD	Budget YTD	Variance B/(W)	FY 22-23	FY 21-22
Local Control Funding Formula	3,412,822	3,340,677	72,145	3,420,678	(7,856)	1,493,387	1,488,859	4,528	2,844,385	2,663,031
Federal Revenue	566,269	566,077	193	566,828	(559)	139,818	76,858	62,960	793,417	319,149
State Revenue	791,835	788,121	3,714	792,089	(254)	849,151	675,942	173,210	303,265	55,187
Other Local Revenue	295,083	226,790	68,293	287,184	7,900	180,902	123,021	57,881	276,601	498,496
Grants/Fundraising	25,764	20,000	5,764	25,764	0	11,289	9,392	1,896	34,967	42,408
TOTAL REVENUE	5,091,773	4,941,664	150,109	5,092,543	(770)	2,674,546	2,374,071	300,475	4,252,636	3,578,271
<i>Total per ADA</i>	<i>25,481</i>	<i>25,218</i>	<i>263</i>	<i>25,484</i>	<i>(4)</i>				<i>23,560</i>	<i>21,521</i>
<i>w/o Grants/Fundraising</i>	<i>25,352</i>	<i>25,116</i>	<i>236</i>	<i>25,355</i>	<i>(4)</i>				<i>23,367</i>	<i>21,266</i>
Certificated Salaries	1,630,963	1,634,020	3,057	1,629,928	(1,035)	893,645	899,779	6,134	1,417,641	1,205,361
Classified Salaries	801,828	805,110	3,282	786,736	(15,092)	438,845	438,069	(776)	554,770	467,551
Benefits	807,119	805,747	(1,371)	808,653	1,534	486,257	456,272	(29,985)	637,399	509,496
Student Supplies	382,019	359,556	(22,462)	383,246	1,227	174,908	245,969	71,062	381,289	236,691
Operating Expenses	1,384,288	1,244,752	(139,536)	1,379,417	(4,872)	796,562	725,946	(70,616)	1,210,453	1,026,636
Other	61,418	39,111	(22,307)	61,423	5	36,988	24,724	(12,264)	44,291	44,748
TOTAL EXPENSES	5,067,635	4,888,298	(179,337)	5,049,402	(18,233)	2,827,204	2,790,759	(36,445)	4,245,843	3,490,483
<i>Total per ADA</i>	<i>25,360</i>	<i>24,945</i>	<i>(414)</i>	<i>25,268</i>	<i>91</i>				<i>23,523</i>	<i>20,993</i>
NET INCOME / (LOSS)	24,138	53,366	(29,228)	43,141	(19,003)	(152,658)	(416,688)	264,030	6,793	87,788
OPERATING INCOME	85,556	92,478	(6,921)	104,563	(19,007)	(115,671)	(367,241)	251,570	51,084	132,536



7 Balance Sheet

	6/30/2023	12/31/2023	1/31/2024	6/30/2024 FC
Assets				
Cash, Operating	952,416	361,926	428,383	380,951
Cash, Restricted	0	0	0	0
Accounts Receivable	745,981	136,350	136,350	589,540
Due From Others	404	288	288	288
Other Assets	59,443	16,012	15,414	57,284
Net Fixed Assets	67,286	134,163	128,687	104,257
Total Assets	1,825,529	648,738	709,122	1,132,320
Liabilities				
A/P & Payroll	402,041	226,758	241,347	238,501
Due to Others	72,869	16,327	15,730	16,080
Deferred Revenue	745,915	0	0	248,897
Other Liabilities	0	0	0	0
Total Debt	(0)	(0)	(0)	(0)
Total Liabilities	1,220,824	243,085	257,076	503,478
Equity				
Beginning Fund Bal.	597,912	604,705	604,705	604,705
Net Income/(Loss)	6,793	(199,051)	(152,658)	24,138
Total Equity	604,705	405,654	452,047	628,843
Total Liabilities & Equity	1,825,529	648,739	709,123	1,132,321
Days Cash on Hand	83	26	31	28
Cash Reserve %	22.7%	7.3%	8.6%	7.6%

Year-End Cash Balance

Projected	Budget	Variance
380,951	197,082	183,869





**Bert Corona Charter High School
Financial Analysis
January 2024**

Net Income

Bert Corona Charter High School is projected to achieve a net income of \$24K in FY23-24 compared to \$53K in the board approved budget. Reasons for this negative \$29K variance are explained below in the Income Statement section of this analysis.

Balance Sheet

As of January 31, 2024, the school’s cash balance was \$428K. By June 30, 2024, the school’s cash balance is projected to be \$381K, which represents a 8% reserve.

As of January 31, 2024, the Accounts Receivable balance was \$136K, down from \$136K in the previous month, due to the receipt of revenue earned in FY22-23.

As of January 31, 2024, the Accounts Payable balance, including payroll liabilities, totaled \$241K, compared to \$227K in the prior month.

As of January 31, 2024, BCHS had a zero debt balance.

Income Statement

Revenue

Total revenue for FY23-24 is projected to be \$5.09M, which is \$150K or 3.0% over budgeted revenue of \$4.94M.

LCFF Revenue – is projected to be above budget by \$72K due to higher enrollment and ADA.

Expenses

Total expenses for FY23-24 are projected to be \$5.07M, which is \$179K or 3.7% over budgeted expenditures of \$4.89M.

Intra-Agency Fees are projected to be higher than budget by \$101K mainly due to the lower enrollment at MORCS and BCCS

ADA

Budgeted P2 ADA is 195.96 based on enrollment of 213 and a 92.0% attendance rate.

Forecast P2 ADA is 199.83 based on enrollment of 221 and a 91.8% attendance rate.

Actual ADA through Month 6 is 199.45 with ending enrollment of 221 and a 92.1% attendance rate.

In Month 6, ADA was 198.72 with a 90.0% attendance rate.

This report will discuss revenue and expenditure variances from the Board-approved budget that are above \$20,000 and 10%.

**YPI Charter Schools
Check Register
From 01/01/24 to 01/31/24**

Check #	Vendor Name	Date	Description	Amount
312080	7 LAYER IT SOLUTIONS, INC.	1/17/2024	12/23-PLATINUM NETWORK DEVICE PACKAGE	6,840.00
312106	A3 VISUAL	1/26/2024	POLE BANNERS	10,794.85
312074	ADRIAN MORENO	1/3/2024	12/23 - Final Check	862.01
312102	AFLAC WORLDWIDE HEADQUARTERS	1/23/2024	12/23- PREMIUM	1,471.56
P047893	Amazon Capital Services	1/17/2024	OFFICE AND CUSTODIAL SUPPLIES	4,508.87
P048441	Amazon Capital Services	1/26/2024	STUDENT LEADERSHIP SUPPLIES	3,593.50
P048517	Amazon Capital Services	1/30/2024	ARTS & CRAFT SUPPLIES	1,096.40
312079	AT&T	1/17/2024	12/23- FAX SERVICE	193.96
312097	AT&T MOBILITY	1/23/2024	09/18 - 10/17/23, 10/18 - 11/17/23 CELLPHONES	7,395.66
312115	AT&T MOBILITY	1/26/2024	11/20 - 12/19/23 HOTSPOTS	1,769.94
312114	BSN SPORTS LLC	1/26/2024	ADVERTISEMENT'S SWEATSHIRTS	3,877.50
312086	BUR-CAL TERMITE & PEST CONTROL INC.	1/17/2024	12/27/23 PEST CONTROL	385.00
P047891	CALIFORNIA ASSOCIATION FOR BILINGUAL EDUCATION	1/17/2024	2/21-24/2024 CABA 2024 ANNUAL REGISTRATION K. PASTILLI (ANAHEIM, CA), 2/21-24/	1,260.00
312093	CPI	1/17/2024	RENEWAL -NONVIOLENT CRISIS INTERVENTION INSTRUCTOR	1,849.00
312081	CROSS COUNTRY EDUCATION	1/17/2024	12/23- SPECIAL ED SERVICE	24,613.95
P048443	CUE, INC.	1/26/2024	2024 SPRING CUE CONFERENCE REGISTRATION FOR R. BRADFORD	350.10
312085	EXED	1/17/2024	12/23 - MANAGEMENT CONTRACT FEE, 12/23 - CALPADS & SIS SUPPORT SERVICES	24,356.01
P047898	Fotorama Studio Inc.	1/17/2024	CLASS OF 2023 CULMINATION CERTIFICATES	974.61
312082	FRESH START HEALTHY MEALS, INC.	1/17/2024	12/23- STUDENTS MEALS	37,229.35
312110	FRESH START HEALTHY MEALS, INC.	1/26/2024	12/23 - STUDENT'S MEALS	18,493.15
P048516	FRESH START HEALTHY MEALS, INC.	1/30/2024	HS BBQ EVENT (CHEESEBURGER)	1,023.00
312095	FRONTIER	1/17/2024	12/13/23- 1/12/24- FAX SERVICE	291.46
312119	FRONTIER	1/30/2024	01/13-02/12/24- FAX SERVICE	307.68
312075	GREEN WORKS SOLUTIONS	1/11/2024	01/02/24 - FOUNDATION/ CONCRETE/ ADMIN BUILDING	24,770.00
P047895	GREEN WORKS SOLUTIONS	1/17/2024	REPLACE DAMAGED WOOD SIDE LANDINGS RAMPS 6/7 AND 10/11	5,574.00
312100	HERNANDEZ JANITORIAL SERVICES	1/23/2024	1/2-1/15/24- MAINTENANCE SERVICE	1,485.00
P048442	HESS AND ASSOCIATES, INC.	1/26/2024	FY 2023-24 2ND QUARTER RETIREMENT REPORT	607.50
312116	HOME DEPOT CREDIT SERVICES	1/26/2024	SIGN- NO PARKING SYMBOL, STAPLE GUN, TAPE AND FIRST ID KIT	651.33
P047896	IMPACT CANINE SOLUTIONS	1/17/2024	12/11/23- CANINE SERVICE	420.00
312092	Jaime Martinez	1/17/2024	1/24- SCHOLA RECRUITER PRO- STREAMLINES	10,500.00
312073	JENNIFER CARTER	1/2/2024	Final Check	3,274.77
312098	JON PEREZ	1/23/2024	Final Check - 01/24	1,217.29
E013423	KELLY SPICERS STORES	1/30/2024	COPY PAPER, FUEL SURCHARGE	796.61
312087	LA DEPT. OF WATER AND POWER	1/17/2024	10/27-12/29/23-UTILITIES	6,106.96
312118	LA DEPT. OF WATER AND POWER	1/26/2024	12/13-1/18/24 - UTILITIES	3,163.27
P047897	Latino Film Institute Youth Cinema Project	1/17/2024	12/23- INSTRUCTIONAL SERVICE CINEMA FILM MAKING	5,405.06
A014574	LAW OFFICES OF YOUNG, MINNEY & CORR, LLP	1/17/2024	12/23- LEGAL SERVICE	650.00
P047890	LUIS GIRON	1/17/2024	SEEDING OF 2ND HALF OF PLAYFIELD	3,835.17
312103	LUIS GIRON	1/23/2024	12/23 - SEEDING OF 1ST HALF OF PLAYFIELD	2,413.87
312077	MAJOR METROPOLITAN SECURITY	1/17/2024	2/24- MONITORING SERVICE	405.00
E013227	MCCALLA COMPANY	1/17/2024	PLATINUM TISSUE, SINGLE FOLD TOWEL, FACIAL TISSUE, 1.5 MIL LINER	670.09
P048446	Medieval Times Dinner and Tournament, Inc.	1/26/2024	2/29/24- EDUCATIONAL FIELD TRIP 7TH GRADE STUDENTS (120), 1/8/23- DEPOSIT WI	3,878.50
312076	MICHAEL JOHNSON	1/16/2024	01/24 - FINAL CHECK	850.02
P047900	PETER HUANG AND LORETTA HUANG	1/17/2024	12/8/24-1/10/24- ELECTRIC CHARGES	463.35
312113	PETER HUANG AND LORETTA HUANG	1/26/2024	02/24 - RENT	3,785.60
312083	PUROSERVE	1/17/2024	1/24 - RENTAL	338.34
312084	Quadient Finance USA, Inc.	1/17/2024	FINANCE CHARGE	2,341.83
312107	Quadient Finance USA, Inc.	1/26/2024	LATE FEE, FINANCE CHARGE	44.92
312091	REPUBLIC SERVICES #902	1/17/2024	1/24 - WASTE DISPOSAL SERVICE	1,567.52
P048445	RESTORATION APPAREL COMPANY, LLC	1/26/2024	AFTER SCHOOL SPORTS UNIFORMS	1,155.10
312089	RICOH USA Inc.	1/17/2024	12/20-1/19/24- COPIER LEASE	2,881.24
312108	RICOH USA Inc.	1/26/2024	INK CARTRIDGE SHIPPING CHARGES	23.00
312112	San Fernando Valley Japanese American Community Center	1/26/2024	02/24 - RENT	12,723.00
312090	SCOOT EDUCATION INC.	1/17/2024	12/12/23-12/14/23- SUBSTITUTE SERVICE	12,746.00
A014788	SCOOT EDUCATION INC.	1/26/2024	1/9-1/12/24- SUBSTITUTE SERVICES	2,632.00
A014815	SCOOT EDUCATION INC.	1/30/2024	1/16-1/19/24- SUBSTITUTE SERVICE	4,935.00
312111	SFVJLI	1/26/2024	02/24 - RENT	1,575.00
312120	SFVJLI	1/30/2024	11/23 - CLEANING FEE	1,775.00
312094	SOUTHERN CALIFORNIA GAS COMPANY	1/17/2024	11/13-12/12/23- GAS CHARGES	631.51
312109	SOUTHERN CALIFORNIA GAS COMPANY	1/26/2024	12/12/23 - 1/12/24- GAS CHARGES	1,451.06
P047892	SOWN TO GROW, INC	1/17/2024	7/1/23-6/30/24 - SEL LICENSES FOR TEACHERS AND STUDENTS	4,000.00
312088	Sparkletts	1/17/2024	12/23- WATER BOTTLED SERVICE	273.41
312117	Sparkletts	1/26/2024	1/24- WATER BOTTLED SERVICE	83.42
P047899	STACEY HILL	1/17/2024	12/4, 11,18/2023- ASW SUPERVISION	300.00
312104	SUCCESS FOR ALL FOUNDATION, INC.	1/23/2024	11/15/23 - ON SITE TRAINING	5,100.00
312101	TECH VERB, INC	1/23/2024	CISCO MERAKI ENTERPRISES CLOUD CONTROLLER 3 YEARS	14,901.30
P047894	THE DUMBELL MAN FITNESS EQUIPMENT	1/17/2024	REPAIRS TO THE MACLAY WEGHTROOM	185.00
P048444	THE DUMBELL MAN FITNESS EQUIPMENT	1/26/2024	REPAIRS TO THE MACLAY WEIGHT ROOM REPLACE ALL CABLES ON CYBEX STRENGTH	2,191.19
312078	Think Together	1/17/2024	INSTALLMENT #6 OF 10 FOR COMPREHENSIVE MANAGEMENT OF ASES	38,661.74
312096	UNUM	1/17/2024	01/24 - SHORT AND LONG TERM DISABILITY PREMIUMS	2,075.98
312099	YVETTE KING-BERG	1/23/2024	COMPASS GROUP- BREAKFAST AND LUNCH FOR YPICS STAFF TPD ON 1/18/24	3,547.80

352,601.31

Coversheet

FY23-24 2nd Interim reports

Section: V. Items Scheduled For Action
Item: B. FY23-24 2nd Interim reports
Purpose: Vote
Submitted by:
Related Material: 19-64733-0114959 MORCS 2nd Interim Report.pdf
19-64733-0132126 BCHS 2nd Interim Report.pdf
19-64733-0106872 BCCS 2nd Interim Report.pdf

Monsenor Oscar Romero Charter Middle
Los Angeles Unified
Los Angeles County

2023-24 Second Interim
Charter Schools Enterprise Fund
Expenditures by Object

19647330114959
Form 621
E828ZGNUER(2023-24)

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	4,022,475.61	4,022,475.61	1,812,231.00	3,665,763.74	(356,711.87)	-8.9%
2) Federal Revenue		8100-8299	1,552,032.46	1,552,032.46	256,249.72	1,370,935.75	(181,096.71)	-11.7%
3) Other State Revenue		8300-8599	911,076.72	911,076.72	1,388,723.93	1,075,373.88	164,297.16	18.0%
4) Other Local Revenue		8600-8799	265,469.20	265,469.20	240,225.63	415,459.12	149,989.92	56.5%
5) TOTAL, REVENUES			6,751,053.99	6,751,053.99	3,697,430.28	6,527,532.49		
B. EXPENSES								
1) Certificated Salaries		1000-1999	2,222,794.05	2,222,794.05	1,043,832.44	1,974,276.39	248,517.66	11.2%
2) Classified Salaries		2000-2999	903,811.36	903,811.36	466,670.49	923,212.34	(19,400.98)	-2.1%
3) Employee Benefits		3000-3999	830,995.50	830,995.50	493,550.69	847,440.60	(16,445.10)	-2.0%
4) Books and Supplies		4000-4999	653,272.26	653,272.26	375,992.19	716,974.07	(63,701.81)	-9.8%
5) Services and Other Operating Expenses		5000-5999	1,817,346.48	1,817,346.48	896,930.45	1,800,952.46	16,394.02	0.9%
6) Depreciation and Amortization		6000-6999	781,036.97	781,036.97	465,425.65	788,934.19	(7,897.22)	-1.0%
7) Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499		145,164.54	145,164.54	82,662.25	145,164.54	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENSES			7,354,421.16	7,354,421.16	3,825,064.16	7,196,954.59		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(603,367.17)	(603,367.17)	(127,633.88)	(669,422.10)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			(603,367.17)	(603,367.17)	(127,633.88)	(669,422.10)		
F. NET POSITION								
1) Beginning Net Position								
a) As of July 1 - Unaudited		9791	21,956,853.10	21,956,853.10		22,117,953.58	161,100.48	0.7%
b) Audit Adjustments		9793	0.00	0.00		(4,142.00)	(4,142.00)	New
c) As of July 1 - Audited (F1a + F1b)			21,956,853.10	21,956,853.10		22,113,811.58		
d) Other Restatements		9795	(38,527.48)	(38,527.48)		(85.49)	38,441.99	-99.8%
e) Adjusted Beginning Net Position (F1c + F1d)			21,918,325.62	21,918,325.62		22,113,726.09		
2) Ending Net Position, June 30 (E + F1e)			21,314,958.45	21,314,958.45		21,444,303.99		
Components of Ending Net Position								
a) Net Investment in Capital Assets		9796	18,151,857.49	18,151,857.49		18,000,869.58		
b) Restricted Net Position		9797	201,414.07	201,414.07		180,910.31		
c) Unrestricted Net Position		9790	2,961,686.89	2,961,686.89		3,262,524.10		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	2,415,670.02	2,415,670.02	892,686.00	2,115,008.38	(300,661.64)	-12.4%

Monsenor Oscar Romero Charter Middle
Los Angeles Unified
Los Angeles County

2023-24 Second Interim
Charter Schools Enterprise Fund
Expenditures by Object

19647330114959
Form 621
E828ZGNUMER(2023-24)

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Education Protection Account State Aid - Current Year		8012	673,312.58	673,312.58	401,764.00	653,503.61	(19,808.97)	-2.9%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	933,493.01	933,493.01	517,781.00	897,251.75	(36,241.26)	-3.9%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			4,022,475.61	4,022,475.61	1,812,231.00	3,665,763.74	(356,711.87)	-8.9%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	286,368.50	286,368.50	80,763.63	257,253.92	(29,114.58)	-10.2%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	34,625.00	34,625.00	35,914.00	62,233.58	27,608.58	79.7%
Title I, Part A, Basic	3010	8290	147,967.00	147,967.00	66,566.00	124,189.00	(23,778.00)	-16.1%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	16,715.00	16,715.00	0.00	13,787.00	(2,928.00)	-17.5%
Title III, Part A, Immigrant Student Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, Part A, English Learner Program	4203	8290	12,584.00	12,584.00	0.00	12,584.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
	3040, 3060, 3061, 3150, 3155, 3180, 3182, 4037, 4124, 4126, 4127, 4128, 5630	8290	11,151.00	11,151.00	10,000.00	10,454.00		-6.3%
Other NCLB / Every Student Succeeds Act							(697.00)	
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	1,042,621.96	1,042,621.96	63,006.09	890,434.25	(152,187.71)	-14.6%
TOTAL, FEDERAL REVENUE			1,552,032.46	1,552,032.46	256,249.72	1,370,935.75	(181,096.71)	-11.7%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan								
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	108,529.93	108,529.93	32,123.03	101,978.13	(6,551.80)	-6.0%
Mandated Costs Reimbursements		8550	5,051.40	5,051.40	5,028.00	5,051.40	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	66,611.22	66,611.22	24,802.81	68,184.39	1,573.17	2.4%

Monsenor Oscar Romero Charter Middle
 Los Angeles Unified
 Los Angeles County

2023-24 Second Interim
 Charter Schools Enterprise Fund
 Expenditures by Object

19647330114959
 Form 621
 E828ZGNUER(2023-24)

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
After School Education and Safety (ASES)	6010	8590	227,878.76	227,878.76	0.00	203,483.00	(24,395.76)	-10.7%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	503,005.41	503,005.41	1,326,770.09	696,676.96	193,671.55	38.5%
TOTAL, OTHER STATE REVENUE			911,076.72	911,076.72	1,388,723.93	1,075,373.88	164,297.16	18.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	55,530.77	114,275.52	114,275.52	New
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Child Development Parent Fees		8673	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	245,469.20	245,469.20	154,461.42	261,616.78	16,147.58	6.6%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	20,000.00	20,000.00	30,233.44	39,566.82	19,566.82	97.8%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			265,469.20	265,469.20	240,225.63	415,459.12	149,989.92	56.5%
TOTAL, REVENUES			6,751,053.99	6,751,053.99	3,697,430.28	6,527,532.49		
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	1,888,960.45	1,888,960.45	866,185.55	1,662,936.89	226,023.56	12.0%
Certificated Pupil Support Salaries		1200	155,258.33	155,258.33	76,514.33	138,511.47	16,746.86	10.8%
Certificated Supervisors' and Administrators' Salaries		1300	178,575.27	178,575.27	101,132.56	172,828.03	5,747.24	3.2%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%

Monsenor Oscar Romero Charter Middle
Los Angeles Unified
Los Angeles County

2023-24 Second Interim
Charter Schools Enterprise Fund
Expenditures by Object

19647330114959
Form 621
E828ZGNER(2023-24)

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
TOTAL, CERTIFICATED SALARIES			2,222,794.05	2,222,794.05	1,043,832.44	1,974,276.39	248,517.66	11.2%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	234,779.26	234,779.26	94,634.98	216,770.74	18,008.52	7.7%
Classified Support Salaries		2200	88,419.85	88,419.85	44,235.25	89,755.50	(1,335.65)	-1.5%
Classified Supervisors' and Administrators' Salaries		2300	34,305.01	34,305.01	23,737.03	40,158.80	(5,853.79)	-17.1%
Clerical, Technical and Office Salaries		2400	509,044.54	509,044.54	285,854.14	540,304.61	(31,260.07)	-6.1%
Other Classified Salaries		2900	37,262.70	37,262.70	18,209.09	36,222.69	1,040.01	2.8%
TOTAL, CLASSIFIED SALARIES			903,811.36	903,811.36	466,670.49	923,212.34	(19,400.98)	-2.1%
EMPLOYEE BENEFITS								
STRS		3101-3102	424,553.65	424,553.65	193,428.11	371,142.92	53,410.73	12.6%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	101,372.09	101,372.09	51,392.75	99,809.61	1,562.48	1.5%
Health and Welfare Benefits		3401-3402	295,372.15	295,372.15	237,382.20	358,506.89	(63,134.74)	-21.4%
Unemployment Insurance		3501-3502	1,563.31	1,563.31	3,654.83	4,348.31	(2,785.00)	-178.1%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	8,134.30	8,134.30	7,692.80	13,632.87	(5,498.57)	-67.6%
TOTAL, EMPLOYEE BENEFITS			830,995.50	830,995.50	493,550.69	847,440.60	(16,445.10)	-2.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	45,353.83	45,353.83	52,988.47	55,388.57	(10,034.74)	-22.1%
Books and Other Reference Materials		4200	10,000.00	10,000.00	28,858.76	30,029.74	(20,029.74)	-200.3%
Materials and Supplies		4300	174,352.02	174,352.02	131,167.63	223,233.00	(48,880.98)	-28.0%
Noncapitalized Equipment		4400	127,300.00	127,300.00	4,082.38	127,300.00	0.00	0.0%
Food		4700	296,266.41	296,266.41	158,894.95	281,022.76	15,243.65	5.1%
TOTAL, BOOKS AND SUPPLIES			653,272.26	653,272.26	375,992.19	716,974.07	(63,701.81)	-9.8%
SERVICES AND OTHER OPERATING EXPENSES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	17,099.00	17,099.00	10,480.92	17,099.00	0.00	0.0%
Dues and Memberships		5300	6,804.90	6,804.90	7,347.44	7,761.00	(956.10)	-14.1%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	235,840.00	235,840.00	112,574.56	250,208.52	(14,368.52)	-6.1%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	55,207.73	55,207.73	12,450.31	52,408.00	2,799.73	5.1%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,435,788.00	1,435,788.00	726,956.62	1,400,570.18	35,217.82	2.5%
Communications		5900	66,606.85	66,606.85	27,120.60	72,905.76	(6,298.91)	-9.5%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			1,817,346.48	1,817,346.48	896,930.45	1,800,952.46	16,394.02	0.9%
DEPRECIATION AND AMORTIZATION								
Depreciation Expense		6900	781,036.97	781,036.97	465,425.65	788,934.19	(7,897.22)	-1.0%
Amortization Expense—Lease Assets		6910	0.00	0.00	0.00	0.00	0.00	0.0%
Amortization Expense—Subscription Assets		6920	0.00	0.00	0.00	0.00	0.00	0.0%

Monsenor Oscar Romero Charter Middle
Los Angeles Unified
Los Angeles County

2023-24 Second Interim
Charter Schools Enterprise Fund
Expenditures by Object

19647330114959
Form 621
E828ZGNUMR(2023-24)

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
TOTAL, DEPRECIATION AND AMORTIZATION			781,036.97	781,036.97	465,425.65	788,934.19	(7,897.22)	-1.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers Out								
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	145,164.54	145,164.54	82,662.25	145,164.54	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			145,164.54	145,164.54	82,662.25	145,164.54	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENSES			7,354,421.16	7,354,421.16	3,825,064.16	7,196,954.59		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								

Monsenor Oscar Romero Charter Middle
 Los Angeles Unified
 Los Angeles County

2023-24 Second Interim
 Charter Schools Enterprise Fund
 Expenditures by Object

19647330114959
 Form 621
 E828ZGNUER(2023-24)

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Monsenor Oscar Romero Charter Middle
 Los Angeles Unified
 Los Angeles County

2023-24 Second Interim
 Charter Schools Enterprise Fund
 Restricted Detail

19647330114959
 Form 621
 E828ZGNER(2023-24)

Resource	Description	2023-24 Projected Totals
5310	Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	180,910.31
Total, Restricted Net Position		180,910.31

Bert Corona Charter High
Los Angeles Unified
Los Angeles County

2023-24 Second Interim
Charter Schools Enterprise Fund
Expenditures by Object

19647330132126
Form 621
E82E3A3JC2(2023-24)

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	3,340,676.69	3,340,676.69	1,493,387.00	3,412,822.04	72,145.35	2.2%
2) Federal Revenue		8100-8299	566,076.59	566,076.59	139,817.69	566,269.46	192.87	0.0%
3) Other State Revenue		8300-8599	788,120.86	788,120.86	854,660.42	797,343.79	9,222.93	1.2%
4) Other Local Revenue		8600-8799	246,789.97	246,789.97	186,681.01	315,338.02	68,548.05	27.8%
5) TOTAL, REVENUES			4,941,664.11	4,941,664.11	2,674,546.12	5,091,773.31		
B. EXPENSES								
1) Certificated Salaries		1000-1999	1,634,020.29	1,634,020.29	893,645.39	1,630,963.15	3,057.14	0.2%
2) Classified Salaries		2000-2999	805,110.28	805,110.28	438,845.05	801,828.03	3,282.25	0.4%
3) Employee Benefits		3000-3999	805,747.33	805,747.33	486,256.78	807,118.81	(1,371.48)	-0.2%
4) Books and Supplies		4000-4999	359,556.36	359,556.36	174,907.72	382,018.85	(22,462.49)	-6.2%
5) Services and Other Operating Expenses		5000-5999	1,241,917.30	1,244,752.30	796,561.72	1,384,288.42	(139,536.12)	-11.2%
6) Depreciation and Amortization		6000-6999	39,111.39	39,111.39	36,987.50	61,418.00	(22,306.61)	-57.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENSES			4,885,462.95	4,888,297.95	2,827,204.16	5,067,635.26		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			56,201.16	53,366.16	(152,658.04)	24,138.05		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			56,201.16	53,366.16	(152,658.04)	24,138.05		
F. NET POSITION								
1) Beginning Net Position								
a) As of July 1 - Unaudited		9791	624,817.96	624,817.96		604,225.06	(20,592.90)	-3.3%
b) Audit Adjustments		9793	0.00	0.00		478.00	478.00	New
c) As of July 1 - Audited (F1a + F1b)			624,817.96	624,817.96		604,703.06		
d) Other Restatements		9795	(18,317.84)	(18,317.84)		0.00	18,317.84	-100.0%
e) Adjusted Beginning Net Position (F1c + F1d)			606,500.12	606,500.12		604,703.06		
2) Ending Net Position, June 30 (E + F1e)			662,701.28	659,866.28		628,841.11		
Components of Ending Net Position								
a) Net Investment in Capital Assets		9796	9,250.53	9,250.53		104,256.91		
b) Restricted Net Position		9797	59,343.59	59,343.59		21,543.07		
c) Unrestricted Net Position		9790	594,107.16	591,272.16		503,041.13		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	2,650,636.86	2,650,636.86	1,108,124.00	2,671,926.34	21,289.48	0.8%

Bert Corona Charter High
Los Angeles Unified
Los Angeles County

2023-24 Second Interim
Charter Schools Enterprise Fund
Expenditures by Object

19647330132126
Form 621
E82E3A3JC2(2023-24)

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Education Protection Account State Aid - Current Year		8012	39,192.00	39,192.00	18,050.00	39,966.00	774.00	2.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	650,847.83	650,847.83	367,213.00	700,929.70	50,081.87	7.7%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			3,340,676.69	3,340,676.69	1,493,387.00	3,412,822.04	72,145.35	2.2%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	135,128.08	135,128.08	43,690.47	134,922.05	(206.03)	-0.2%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	47,935.74	47,935.74	25,470.00	48,616.64	680.90	1.4%
Title I, Part A, Basic	3010	8290	75,757.00	75,757.00	45,105.00	75,110.00	(647.00)	-0.9%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	8,815.00	8,815.00	0.00	9,180.00	365.00	4.1%
Title III, Part A, Immigrant Student Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, Part A, English Learner Program	4203	8290	4,804.80	4,804.80	0.00	4,804.80	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
	3040, 3060, 3061, 3150, 3155, 3180, 3182, 4037, 4124, 4126, 4127, 4128, 5630	8290	10,000.00	10,000.00	7,850.00	10,000.00		0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	283,635.97	283,635.97	17,702.22	283,635.97	0.00	0.0%
TOTAL, FEDERAL REVENUE			566,076.59	566,076.59	139,817.69	566,269.46	192.87	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan								
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	47,079.62	47,079.62	18,494.59	57,197.53	10,117.91	21.5%
Mandated Costs Reimbursements		8550	9,958.29	9,958.29	9,911.00	9,958.29	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	46,442.52	46,442.52	22,186.29	57,562.28	11,119.76	23.9%
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.00	0.00	0.00	0.0%

Bert Corona Charter High
Los Angeles Unified
Los Angeles County

2023-24 Second Interim
Charter Schools Enterprise Fund
Expenditures by Object

19647330132126
Form 621
E82E3A3JC2(2023-24)

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	684,640.43	684,640.43	804,068.54	672,625.69	(12,014.74)	-1.8%
TOTAL, OTHER STATE REVENUE			788,120.86	788,120.86	854,660.42	797,343.79	9,222.93	1.2%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	524.17	6,524.17	6,524.17	New
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Child Development Parent Fees		8673	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	216,789.97	216,789.97	114,459.40	217,656.10	866.13	0.4%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	30,000.00	30,000.00	71,697.44	91,157.75	61,157.75	203.9%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			246,789.97	246,789.97	186,681.01	315,338.02	68,548.05	27.8%
TOTAL, REVENUES			4,941,664.11	4,941,664.11	2,674,546.12	5,091,773.31		
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	1,327,299.73	1,327,299.73	718,278.71	1,317,753.81	9,545.92	0.7%
Certificated Pupil Support Salaries		1200	170,021.33	170,021.33	99,774.82	180,108.59	(10,087.26)	-5.9%
Certificated Supervisors' and Administrators' Salaries		1300	136,699.23	136,699.23	75,591.86	133,100.75	3,598.48	2.6%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			1,634,020.29	1,634,020.29	893,645.39	1,630,963.15	3,057.14	0.2%

Bert Corona Charter High
Los Angeles Unified
Los Angeles County

2023-24 Second Interim
Charter Schools Enterprise Fund
Expenditures by Object

19647330132126
Form 621
E82E3A3JC2(2023-24)

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	259,095.20	259,095.20	130,532.93	254,038.40	5,056.80	2.0%
Classified Support Salaries		2200	19,541.50	19,541.50	16,144.09	25,562.18	(6,020.68)	-30.8%
Classified Supervisors' and Administrators' Salaries		2300	136,806.08	136,806.08	79,867.59	137,246.55	(440.47)	-0.3%
Clerical, Technical and Office Salaries		2400	342,371.81	342,371.81	181,463.81	329,865.66	12,506.15	3.7%
Other Classified Salaries		2900	47,295.69	47,295.69	30,836.63	55,115.24	(7,819.55)	-16.5%
TOTAL, CLASSIFIED SALARIES			805,110.28	805,110.28	438,845.05	801,828.03	3,282.25	0.4%
EMPLOYEE BENEFITS								
STRS		3101-3102	312,097.88	312,097.88	166,366.62	307,194.30	4,903.58	1.6%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	85,284.22	85,284.22	46,696.02	85,155.33	128.89	0.2%
Health and Welfare Benefits		3401-3402	399,094.57	399,094.57	264,730.05	400,869.48	(1,774.91)	-0.4%
Unemployment Insurance		3501-3502	1,219.56	1,219.56	3,101.92	3,652.09	(2,432.53)	-199.5%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	8,051.10	8,051.10	5,362.17	10,247.61	(2,196.51)	-27.3%
TOTAL, EMPLOYEE BENEFITS			805,747.33	805,747.33	486,256.78	807,118.81	(1,371.48)	-0.2%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	55,900.00	55,900.00	1,429.06	55,900.00	0.00	0.0%
Books and Other Reference Materials		4200	10,500.00	10,500.00	883.04	10,500.00	0.00	0.0%
Materials and Supplies		4300	93,572.00	93,572.00	50,945.90	98,578.25	(5,006.25)	-5.4%
Noncapitalized Equipment		4400	62,750.00	62,750.00	29,912.18	62,750.00	0.00	0.0%
Food		4700	136,834.36	136,834.36	91,737.54	154,290.60	(17,456.24)	-12.8%
TOTAL, BOOKS AND SUPPLIES			359,556.36	359,556.36	174,907.72	382,018.85	(22,462.49)	-6.2%
SERVICES AND OTHER OPERATING EXPENSES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	5,549.00	5,549.00	10,013.49	12,549.00	(7,000.00)	-126.1%
Dues and Memberships		5300	8,571.29	8,571.29	9,158.28	10,921.29	(2,350.00)	-27.4%
Insurance		5400-5450	0.00	0.00	811.00	811.00	(811.00)	New
Operations and Housekeeping Services		5500	3,200.00	3,200.00	2,588.87	5,000.00	(1,800.00)	-56.3%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	244,700.00	244,700.00	160,311.13	246,800.00	(2,100.00)	-0.9%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and								
Operating Expenditures		5800	949,162.10	951,997.10	598,740.66	1,079,952.89	(127,955.79)	-13.4%
Communications		5900	30,734.91	30,734.91	14,938.29	28,254.24	2,480.67	8.1%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			1,241,917.30	1,244,752.30	796,561.72	1,384,288.42	(139,536.12)	-11.2%
DEPRECIATION AND AMORTIZATION								
Depreciation Expense		6900	39,111.39	39,111.39	36,987.50	61,418.00	(22,306.61)	-57.0%
Amortization Expense—Lease Assets		6910	0.00	0.00	0.00	0.00	0.00	0.0%
Amortization Expense—Subscription Assets		6920	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, DEPRECIATION AND AMORTIZATION			39,111.39	39,111.39	36,987.50	61,418.00	(22,306.61)	-57.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								

Bert Corona Charter High
 Los Angeles Unified
 Los Angeles County

2023-24 Second Interim
 Charter Schools Enterprise Fund
 Expenditures by Object

19647330132126
 Form 621
 E82E3A3JC2(2023-24)

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers Out								
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENSES			4,885,462.95	4,888,297.95	2,827,204.16	5,067,635.26		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Bert Corona Charter High
 Los Angeles Unified
 Los Angeles County

2023-24 Second Interim
 Charter Schools Enterprise Fund
 Restricted Detail

19647330132126
 Form 621
 E82E3A3JC2(2023-24)

Resource	Description	2023-24 Projected Totals
5310	Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	21,543.07
Total, Restricted Net Position		21,543.07

Bert Corona Charter
Los Angeles Unified
Los Angeles County

2023-24 Second Interim
Charter Schools Enterprise Fund
Expenditures by Object

19647330106872
Form 621
E82KW3A7CX(2023-24)

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	4,585,887.54	4,585,887.54	2,162,238.00	4,552,417.69	(33,469.85)	-0.7%
2) Federal Revenue		8100-8299	1,447,874.63	1,447,874.63	248,444.62	1,478,523.78	30,649.15	2.1%
3) Other State Revenue		8300-8599	1,331,900.06	1,331,900.06	1,322,753.15	1,370,337.17	38,437.11	2.9%
4) Other Local Revenue		8600-8799	426,218.89	426,218.89	265,681.47	479,927.59	53,708.70	12.6%
5) TOTAL, REVENUES			7,791,881.12	7,791,881.12	3,999,117.24	7,881,206.23		
B. EXPENSES								
1) Certificated Salaries		1000-1999	2,290,161.80	2,290,161.80	1,262,862.91	2,263,623.97	26,537.83	1.2%
2) Classified Salaries		2000-2999	1,087,410.48	1,087,410.48	559,506.90	1,123,517.84	(36,107.36)	-3.3%
3) Employee Benefits		3000-3999	1,001,455.91	1,001,455.91	608,558.14	1,025,979.45	(24,523.54)	-2.4%
4) Books and Supplies		4000-4999	864,134.75	864,134.75	483,539.89	928,067.44	(63,932.69)	-7.4%
5) Services and Other Operating Expenses		5000-5999	2,343,324.42	2,343,324.42	1,318,922.01	2,445,572.02	(102,247.60)	-4.4%
6) Depreciation and Amortization		6000-6999	80,246.06	80,246.06	58,229.52	94,320.14	(14,074.08)	-17.5%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENSES			7,666,733.42	7,666,733.42	4,291,619.37	7,881,080.86		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			125,147.70	125,147.70	(292,502.13)	125.37		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			125,147.70	125,147.70	(292,502.13)	125.37		
F. NET POSITION								
1) Beginning Net Position								
a) As of July 1 - Unaudited		9791	3,466,680.21	3,466,680.21		3,315,596.47	(151,083.74)	-4.4%
b) Audit Adjustments		9793	0.00	0.00		3,660.56	3,660.56	New
c) As of July 1 - Audited (F1a + F1b)			3,466,680.21	3,466,680.21		3,319,257.03		
d) Other Restatements		9795	209,258.50	209,258.50		0.00	(209,258.50)	-100.0%
e) Adjusted Beginning Net Position (F1c + F1d)			3,675,938.71	3,675,938.71		3,319,257.03		
2) Ending Net Position, June 30 (E + F1e)			3,801,086.41	3,801,086.41		3,319,382.40		
Components of Ending Net Position								
a) Net Investment in Capital Assets		9796	209,258.50	209,258.50		458,652.85		
b) Restricted Net Position		9797	217,013.16	217,013.16		214,863.52		
c) Unrestricted Net Position		9790	3,374,814.75	3,374,814.75		2,645,866.03		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	2,727,430.76	2,727,430.76	1,052,716.00	2,596,157.84	(131,272.92)	-4.8%

Bert Corona Charter
Los Angeles Unified
Los Angeles County

2023-24 Second Interim
Charter Schools Enterprise Fund
Expenditures by Object

19647330106872
Form 621
E82KW3A7CX(2023-24)

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Education Protection Account State Aid - Current Year		8012	778,227.41	778,227.41	484,444.00	823,821.50	45,594.09	5.9%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	1,080,229.37	1,080,229.37	625,078.00	1,132,438.35	52,208.98	4.8%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			4,585,887.54	4,585,887.54	2,162,238.00	4,552,417.69	(33,469.85)	-0.7%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	352,167.03	352,167.03	114,082.07	359,292.48	7,125.45	2.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	79,560.21	79,560.21	43,355.00	78,546.18	(1,014.03)	-1.3%
Title I, Part A, Basic	3010	8290	131,172.00	131,172.00	49,266.00	130,052.00	(1,120.00)	-0.9%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	16,901.00	16,901.00	0.00	15,480.00	(1,421.00)	-8.4%
Title III, Part A, Immigrant Student Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, Part A, English Learner Program	4203	8290	12,469.60	12,469.60	11,847.00	12,469.60	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
	3040, 3060, 3061, 3150, 3155, 3180, 3182,	8290					200.00	
Other NCLB / Every Student Succeeds Act	4037, 4124, 4126, 4127, 4128, 5630		10,000.00	10,000.00	7,966.00	10,200.00		2.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	845,604.79	845,604.79	21,928.55	872,483.52	26,878.73	3.2%
TOTAL, FEDERAL REVENUE			1,447,874.63	1,447,874.63	248,444.62	1,478,523.78	30,649.15	2.1%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan								
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	137,403.76	137,403.76	46,433.34	145,959.09	8,555.33	6.2%
Mandated Costs Reimbursements		8550	6,098.16	6,098.16	6,070.00	6,098.16	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	77,081.88	77,081.88	29,699.36	85,606.57	8,524.69	11.1%
After School Education and Safety (ASES)	6010	8590	203,482.84	203,482.84	0.00	203,482.84	0.00	0.0%

Bert Corona Charter
Los Angeles Unified
Los Angeles County

2023-24 Second Interim
Charter Schools Enterprise Fund
Expenditures by Object

19647330106872
Form 621
E82KW3A7CX(2023-24)

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Charter School Facility Grant	6030	8590	279,541.50	279,541.50	0.00	272,351.06	(7,190.44)	-2.6%
Drug/Alcohol/Tobacco Funds	6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	628,291.92	628,291.92	1,240,550.45	656,839.45	28,547.53	4.5%
TOTAL, OTHER STATE REVENUE			1,331,900.06	1,331,900.06	1,322,753.15	1,370,337.17	38,437.11	2.9%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	34,310.24	63,806.64	63,806.64	New
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Child Development Parent Fees		8673	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	348,318.89	348,318.89	189,798.51	341,259.69	(7,059.20)	-2.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	77,900.00	77,900.00	41,572.72	74,861.26	(3,038.74)	-3.9%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			426,218.89	426,218.89	265,681.47	479,927.59	53,708.70	12.6%
TOTAL, REVENUES			7,791,881.12	7,791,881.12	3,999,117.24	7,881,206.23		
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	1,800,493.60	1,800,493.60	983,005.45	1,777,117.64	23,375.96	1.3%
Certificated Pupil Support Salaries		1200	188,708.39	188,708.39	96,565.28	175,001.84	13,706.55	7.3%
Certificated Supervisors' and Administrators' Salaries		1300	300,959.81	300,959.81	183,292.18	311,504.49	(10,544.68)	-3.5%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			2,290,161.80	2,290,161.80	1,262,862.91	2,263,623.97	26,537.83	1.2%

Bert Corona Charter
Los Angeles Unified
Los Angeles County

2023-24 Second Interim
Charter Schools Enterprise Fund
Expenditures by Object

19647330106872
Form 621
E82KW3A7CX(2023-24)

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	381,452.05	381,452.05	178,136.43	378,084.25	3,367.80	0.9%
Classified Support Salaries		2200	91,639.67	91,639.67	44,424.08	94,084.52	(2,444.85)	-2.7%
Classified Supervisors' and Administrators' Salaries		2300	38,904.96	38,904.96	28,812.00	49,594.60	(10,689.64)	-27.5%
Clerical, Technical and Office Salaries		2400	512,466.15	512,466.15	280,091.17	544,651.48	(32,185.33)	-6.3%
Other Classified Salaries		2900	62,947.65	62,947.65	28,043.22	57,102.99	5,844.66	9.3%
TOTAL, CLASSIFIED SALARIES			1,087,410.48	1,087,410.48	559,506.90	1,123,517.84	(36,107.36)	-3.3%
EMPLOYEE BENEFITS								
STRS		3101-3102	437,420.90	437,420.90	238,675.56	429,820.92	7,599.98	1.7%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	116,394.27	116,394.27	59,272.17	116,930.02	(535.75)	-0.5%
Health and Welfare Benefits		3401-3402	435,077.83	435,077.83	298,728.48	460,495.08	(25,417.25)	-5.8%
Unemployment Insurance		3501-3502	1,688.80	1,688.80	4,402.34	5,184.73	(3,495.93)	-207.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	10,874.11	10,874.11	7,479.59	13,548.70	(2,674.59)	-24.6%
TOTAL, EMPLOYEE BENEFITS			1,001,455.91	1,001,455.91	608,558.14	1,025,979.45	(24,523.54)	-2.4%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	77,856.25	77,856.25	69,482.37	77,856.25	0.00	0.0%
Books and Other Reference Materials		4200	18,500.00	18,500.00	28,956.91	45,156.68	(26,656.68)	-144.1%
Materials and Supplies		4300	245,347.95	245,347.95	122,734.84	235,875.48	9,472.47	3.9%
Noncapitalized Equipment		4400	150,500.00	150,500.00	17,330.94	150,500.00	0.00	0.0%
Food		4700	371,930.55	371,930.55	245,034.83	418,679.03	(46,748.48)	-12.6%
TOTAL, BOOKS AND SUPPLIES			864,134.75	864,134.75	483,539.89	928,067.44	(63,932.69)	-7.4%
SERVICES AND OTHER OPERATING EXPENSES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	15,299.00	15,299.00	12,506.77	15,299.00	0.00	0.0%
Dues and Memberships		5300	10,933.40	10,933.40	8,956.31	10,933.40	0.00	0.0%
Insurance		5400-5450	0.00	0.00	330.57	330.57	(330.57)	New
Operations and Housekeeping Services		5500	192,954.00	192,954.00	101,653.41	190,554.00	2,400.00	1.2%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	382,265.00	382,265.00	219,568.22	415,008.20	(32,743.20)	-8.6%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and								
Operating Expenditures		5800	1,660,596.10	1,660,596.10	938,624.51	1,725,606.85	(65,010.75)	-3.9%
Communications		5900	81,276.92	81,276.92	37,282.22	87,840.00	(6,563.08)	-8.1%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			2,343,324.42	2,343,324.42	1,318,922.01	2,445,572.02	(102,247.60)	-4.4%
DEPRECIATION AND AMORTIZATION								
Depreciation Expense		6900	80,246.06	80,246.06	58,229.52	94,320.14	(14,074.08)	-17.5%
Amortization Expense—Lease Assets		6910	0.00	0.00	0.00	0.00	0.00	0.0%
Amortization Expense—Subscription Assets		6920	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, DEPRECIATION AND AMORTIZATION			80,246.06	80,246.06	58,229.52	94,320.14	(14,074.08)	-17.5%
OTHER OUTGO (excluding Transfers of Indirect Costs)								

Bert Corona Charter
Los Angeles Unified
Los Angeles County

2023-24 Second Interim
Charter Schools Enterprise Fund
Expenditures by Object

19647330106872
Form 621
E82KW3A7CX(2023-24)

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers Out								
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENSES			7,666,733.42	7,666,733.42	4,291,619.37	7,881,080.86		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

Bert Corona Charter
 Los Angeles Unified
 Los Angeles County

2023-24 Second Interim
 Charter Schools Enterprise Fund
 Restricted Detail

19647330106872
 Form 62I
 E82KW3A7CX(2023-24)

Resource	Description	2023-24 Projected Totals
5310	Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	214,863.52
Total, Restricted Net Position		214,863.52

Coversheet

FY24-25 Board Meeting Dates

Section: V. Items Scheduled For Action
Item: E. FY24-25 Board Meeting Dates
Purpose: Discuss
Submitted by:
Related Material: Draft__24-25_Board_Meeting_Dates_.pdf

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**YPI Charter Schools, Inc.
Governing Board
2024-25**

Members

Mary Keipp, Chair
Cesar Lopez, Vice-Chair

Michael Green, Treasurer
Sandra Mendoza, Secretary

Dean Cho, Member
Walter Njboke, Member

Regular Meeting Schedule (6:00 pm)

August 26, 2024
September 30, 2024
October 28, 2024
December 9, 2024
January 27, 2025
February 24, 2025
March 31, 2025
April 28, 2025
May 19, 2025
June 9, 2025
June 30, 2025

Academic Committee (5:00 pm)

November 18, 2024
February 3, 2025

Fiscal Committee (5:00 pm)

November 4, 2024
February 10, 2025
June 9, 2025

Technology Committee (5:00 pm)

December 9, 2024
February 24, 2025

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MONTH/DAY/2024

TO:

FROM:

SUBJECT:

The governing board of YPI Charter Schools has reviewed and approved the following dates for its meetings for the 2024-25 academic year.

The monthly regular meetings will begin at 6:00 pm. Members of the public may find information on how to access these meetings either in-person or virtually by visiting the YPICS Board website [here](#).

YPICS, Inc. (Conference Room) 10660 White Oak Avenue, Suite B101, Granada Hills, CA 91344	
August 26, 2024	Regular
September 30, 2024	Regular
October 28, 2024	Regular
November 4, 2024	Fiscal
November 18, 2024	Academic
December 9, 2024	Technology / Regular
January 27, 2025	Regular
February 3, 2025	Academic
February 10, 2025	Fiscal
February 24, 2025	Technology / Regular
March 31, 2025	Regular
April 28, 2025	Regular
May 19, 2025	Regular
June 9, 2025	Finance / Regular
June 30, 2025	Regular

Committees of the Board

Academics	Fiscal	Technology
November 18, 2024	November 4, 2024	December 9, 2024
February 3, 2025	February 10, 2025	February 24, 2025
	June 9, 2025	

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