



MY Academy

Regular Meeting of the Board of Directors

Published on May 3, 2024 at 8:11 PM PDT

Date and Time

Thursday May 9, 2024 at 9:00 AM PDT

Location

Regus - Gateway Chula Vista
333 H Street, Suite 5000
Chula Vista, CA 91910

Join by telephone or via Zoom conferencing link below:

Dial by your location

+1 213 338 8477 US (Los Angeles)

+1 669 900 6833 US (San Jose)

Meeting ID: 816 128 9676

<https://us06web.zoom.us/j/8161289676?omn=81312562259>

MISSION STATEMENT

MY Academy believes in diversity, inclusivity, academic excellence, hope, service, feedback, and gratitude. Our mission is to create a diverse and individualized learning environment that supports every student and strengthens relationships between families, programs, authorizers, and the community.

THE ORDER OF BUSINESS MAY BE CHANGED WITHOUT NOTICE

Notice is hereby given that the order of consideration of matters on this agenda may be changed without prior notice.

REASONABLE LIMITATIONS MAY BE PLACED ON PUBLIC TESTIMONY

The Governing Board's presiding officer reserves the right to impose reasonable time limits on public testimony to ensure that the agenda is completed.

REASONABLE ACCOMMODATION WILL BE PROVIDED FOR ANY INDIVIDUAL WITH A DISABILITY
Pursuant to the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990, any individual with a disability who requires reasonable accommodation to attend or participate in this meeting of the Governing Board may request assistance by contacting Motivated Youth Academy.

Agenda

	Purpose	Presenter	Time
I. Opening Items			9:00 AM
A. Call the Meeting to Order		Board President	1 m
B. Record Attendance		Board President	1 m
Roll Call:			
William Hall, President			
Michael Humphrey, Vice President			
Steve Fraire, Clerk			
Peter Matz, Member			
Larry Alvarado, Member			
II. Pledge of Allegiance			9:02 AM
A. Led by Board President or designee		Board President	1 m
III. Land Acknowledgement			9:03 AM
A. Land Acknowledgment	FYI	Sarina Laff	2 m
IV. Approve/Adopt Agenda			9:05 AM
A. Approve Agenda	Vote	Board President	1 m
It is recommended the Board of Directors adopt as presented, the agenda for the Regular Board meeting of May 9, 2024.			
Roll Call Vote:			
William Hall			
Michael Humphrey			

Purpose	Presenter	Time
Steve Fraire		
Peter Matz		
Larry Alvarado		
Moved by _____	Seconded by _____	Ayes _____ Nays _____ Absent _____

V. Approve Minutes9:06 AM

A.	Minutes of the Regular Meeting of the Board of Directors that was held on March 14, 2024	Approve Minutes	Board President	1 m
	Roll Call Vote:			
	William Hall			
	Michael Humphrey			
	Steve Fraire			
	Peter Matz			
	Larry Alvarado			
	Moved by _____ Seconded by _____ Ayes _____ Nays _____ Absent _____			

B.	Minutes of the Board of Directors Study Session that was held on April 11, 2024	Approve Minutes	Board President	1 m
	Roll Call Vote:			
	William Hall			
	Michael Humphrey			
	Steve Fraire			
	Peter Matz			
	Larry Alvarado			
	Moved by _____ Seconded by _____ Ayes _____ Nays _____ Absent _____			

VI. Public Comment - Closed Session

The public has a right to comment on any items of the closed session agenda. Members of the public will be permitted to comment on any other item within the Board’s jurisdiction under Public Comments/Recognition/Reports.

VII. Adjourn to Closed Session9:08 AM

The Board will consider and may act on any of the Closed Session matters.

Purpose	Presenter	Time
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Roll Call Vote:

William Hall

Michael Humphrey

Steve Fraire

Peter Matz

Larry Alvarado

Moved by _____ Seconded by _____ Ayes _____ Nays _____ Absent _____

- | | | | | |
|-----------|-------------------------------------------------------------------------------|---------|-----------------|------|
| A. | Closed Session | Discuss | Board President | 10 m |
| | 1. PUBLIC EMPLOYEE PERFORMANCE EVALUATION - Pursuant to Government Code 54957 | | | |
| | a. Performance Evaluation, Interim Director | | | |

VIII. Reconvene Regular Meeting 9:18 AM

- | | | | | |
|-----------|------------------------------------------------|---------|-----------------|-----|
| A. | Report out any action taken in closed session. | Discuss | Board President | 2 m |
|-----------|------------------------------------------------|---------|-----------------|-----|

IX. Public Comments/Recognition/Reports

Please submit a Request to Speak to the Board of Directors using the chat feature on the right hand side of the Zoom platform. Please state the agenda item number that you wish to address prior to the agenda item being called by the Board President. Not more than three (3) minutes are to be allotted to any one (1) speaker, and no more than twenty (20) minutes on the same subject. This portion of the agenda is for comments, recognitions and reports to the Board and is not intended to be a question and answer period. If you have questions for the Board, please provide the Board President with a written statement and an administrator will provide answers at a later date.

X. Correspondence/Proposals/Reports 9:20 AM

- | | | | | |
|-----------|--------------------------------------------------------------------------------------------|---------|--------------------|------|
| A. | Annual Goals 2023-2024 Motivated Youth Academy, Presented by Bill Dobson, Interim Director | FYI | Bill Dobson | 2 m |
| B. | School Highlights, Presented by Melissa Blitzstein, Interim Assistant Director | Discuss | Melissa Blitzstein | 4 m |
| C. | Financial Update, Presented by Roger Castillo, Director of Client Finance, Charter Impact | Discuss | Roger Castillo | 10 m |

	Purpose	Presenter	Time
XI. Consent			9:36 AM
Items listed under Consent are considered routine and will be approved/adopted by a single motion. There will be no separate discussion of these items; however, any item may be removed from the Consent upon the request of any member of the Board, discussed, and acted upon separately.			
A. Consent - Business/Financial Services			1 m
1. Check Register - March 2024			
2. Check Register - April 2024			
3. Approval of Board on Track for 2024-2025 (Renewal)			
4. Approval of Renaissance Contract for 2024-2025 (Renewal)			
5. Approval of A-PLUS Membership for 2024-2025 (Renewal)			
B. Consent - Education/Student Services			1 m
1. Approval of Observance of World Languages and Global Competence Day - May 24, 2024			
C. Consent - Personnel Services			1 m
1. Approval of Certificated Personnel Report			
2. Approval of Classified Personnel Report			
3. Approval of Job Descriptions			
4. Approval of New Classification - Master Agreement Signer (Stipend)			
D. Consent - Policy Development	Vote	Board President	1 m
Approval of existing board policies revised, reviewed, and eliminated by staff for the 2023-2024 school year.			
Board Policies Revised:			
The following are current policies that have been revised to provide clarity or alignment with changes in law or procedures.			
3000 Series - Business/Non-Instructional			
3000-MYA Overview Fiscal Policy			
3005-MYA Purchasing Fiscal Policy			
Consent items listed under A through D are considered routine and will be approved/adopted by a single motion.			

	Purpose	Presenter	Time
Roll Call Vote:			
William Hall			
Michael Humphrey			
Steve Fraire			
Peter Matz			
Larry Alvarado			
Moved by _____ Seconded by _____ Ayes _____ Nays _____ Absent _____			

XII. Business/Financial Services**9:40 AM**

- | | | | | |
|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-------------|-----|
| A. | Approval of Federal Tax Form 990 Return (Draft) and California Tax Form 199 Return (Draft) - Year Ended June 30, 2023, as prepared by CliftonLarsonAllen (CLA) for Motivated Youth Academy (#1628) | Vote | Bill Dobson | 5 m |
|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-------------|-----|

It is recommended the Board approve the Federal Tax Form 990 Return (Draft) and California Tax Form 199 Return (Draft) - Year Ended June 30, 2023, for Motivated Youth Academy (#1628).

Fiscal Impact: None

Roll Call Vote:

William Hall

Michael Humphrey

Steve Fraire

Peter Matz

Larry Alvarado

Moved by _____ Seconded by _____ Ayes _____ Nays _____ Absent _____

XIII. Education/Student Services**9:45 AM**

- | | | | | |
|-----------|------------------------------------------------------------------------------------------------|------|-------------|-----|
| A. | Approval of the Motivated Youth Academy Technology Security Comprehensive Safety Response Plan | Vote | Bill Dobson | 4 m |
|-----------|------------------------------------------------------------------------------------------------|------|-------------|-----|

It is recommended the Board approve the the Motivated Youth Academy Technology Security Comprehensive Safety Response Plan.

Fiscal Impact: None

	Purpose	Presenter	Time
Roll Call Vote:			
William Hall			
Michael Humphrey			
Steve Fraire			
Peter Matz			
Larry Alvarado			
Moved by _____	Seconded by _____	Ayes _____ Nays _____ Absent _____	

XIV. Personnel Services9:49 AM

- | | | | | |
|----|---------------------------------------------------------------------|------|-------------|-----|
| A. | Approval of Declaration of Need (DON) for Fully Qualified Educators | Vote | Bill Dobson | 3 m |
|----|---------------------------------------------------------------------|------|-------------|-----|

It is recommended the Board approve the Declarations of Need for the 2024-2025 school year, as presented for Motivated Youth Academy (#1628).

Fiscal Impact: None

Roll Call Vote:				
William Hall				
Michael Humphrey				
Steve Fraire				
Peter Matz				
Larry Alvarado				
Moved by _____	Seconded by _____	Ayes _____	Nays _____	Absent _____

XV. Policy Development9:52 AM

- | | | | | |
|----|---------------------------------------------|------|-------------|-----|
| A. | Approval of New Media Communications Policy | Vote | Bill Dobson | 2 m |
|----|---------------------------------------------|------|-------------|-----|

It is recommended the Board approve the proposed policy. The policy will allow the Board to address any related complaints or issues that may be raised in the school/work environment.

1000-Series - Community Relations
1112 - MYA Media Communications

Fiscal Impact: None

Roll Call Vote:
William Hall

	Purpose	Presenter	Time
Michael Humphrey			
Steve Fraire			
Peter Matz			
Larry Alvarado			
Moved by _____ Seconded by _____ Ayes _____ Nays _____ Absent _____			

XVI. Calendar

The next scheduled meetings of the Board of Directors will be held on:

- June 13, 2024 - Board of Directors Regular Meeting
- June 20, 2024 - Board of Directors Regular Meeting

XVII. Comments 9:54 AM

A.	Board Comments	Discuss	Board President	5 m
B.	Interim Director and CEO Comments	Discuss	Bill Dobson	2 m

XVIII. Closing Items 10:01 AM

A.	Adjourn Meeting	Vote	Board President	3 m
	Roll Call Vote:			
	William Hall			
	Michael Humphrey			
	Steve Fraire			
	Peter Matz			
	Larry Alvarado			
	Moved by _____ Seconded by _____ Ayes _____ Nays _____ Absent _____			

FOR MORE INFORMATION

For more information concerning this agenda, contact
Motivated Youth Academy.

Coversheet

Land Acknowledgment

Section:	III. Land Acknowledgement
Item:	A. Land Acknowledgment
Purpose:	FYI
Submitted by:	
Related Material:	Land Acknowledgement v3.pdf

Land Acknowledgement



It is important that we demonstrate respect for the historic and contemporary presence of Indigenous peoples in California and particularly the San Diego area. It is important for us to recognize that our school resides on what were historically the traditional territories of indigenous peoples who were dispossessed of their homelands.

We are grateful and appreciative to the indigenous peoples, the traditional caretakers of the land, for the use of their lands on which we work, study, and learn. In this spirit, we would like to acknowledge and pay our respects to the Luiseno, Cahuilla, Cupeno, Kumeyaay, Northern Diegueño tribes and all the American Indian and Indigenous peoples and communities who have been or have become part of these lands and territories in California.

Coversheet

Minutes of the Regular Meeting of the Board of Directors that was held on March 14, 2024

Section:	V. Approve Minutes
Item: on March 14, 2024	A. Minutes of the Regular Meeting of the Board of Directors that was held
Purpose:	Approve Minutes
Submitted by:	
Related Material:	Minutes for Regular Meeting of the Board of Directors on March 14, 2024

APPROVED



MY Academy

Minutes

Regular Meeting of the Board of Directors

Date and Time

Thursday March 14, 2024 at 9:00 AM

Location

Regus - Gateway Chula Vista
333 H Street, Suite 5000
Chula Vista, CA 91910

Teleconference Locations

1160 Cuyamaca Avenue
Chula Vista, CA 91911

Join by telephone or via Zoom conferencing link below:

Dial by your location

+1 213 338 8477 US (Los Angeles)

+1 669 900 6833 US (San Jose)

Meeting ID: 816 128 9676

<https://us06web.zoom.us/j/8161289676?omn=84360584824>

MISSION STATEMENT

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REASONABLE ACCOMMODATION WILL BE PROVIDED FOR ANY INDIVIDUAL WITH A DISABILITY

Pursuant to the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990, any individual with a disability who requires reasonable accommodation to attend or participate in this meeting of the Governing Board may request assistance by contacting Motivated Youth Academy.

Directors Present

L. Alvarado, M. Humphrey, P. Matz, S. Fraire, W. Hall

Directors Absent

None

Guests Present

B. Dobson, D. Georgeson, G. Lenz (remote), L. Hath (remote), Melissa Blitzstein (remote), Roger Castillo (remote), Sarina Laff (remote), T. DeJesus (remote)

I. Opening Items

A. Call the Meeting to Order

W. Hall called a meeting of the board of directors of MY Academy to order on Thursday Mar 14, 2024 at 9:06 AM.

B. Record Attendance

II. Pledge of Allegiance

A. Led by Board President or designee.

Pledge of Allegiance led by W. Hall.

III. Land Acknowledgement

A. Land Acknowledgment

Land Acknowledgement presented by M. Blitzstein.

IV. Approve/Adopt Agenda

A. Approve Agenda

M. Humphrey made a motion to approve the agenda.

P. Matz seconded the motion.

The board **VOTED** unanimously to approve the motion.

V. Approve Minutes

A. Minutes of the Regular Meeting of the Board of Directors that was held on February 8, 2024

S. Fraire made a motion to approve the minutes from Regular Meeting of the Board of Directors on 02-08-24.

P. Matz seconded the motion.

The board **VOTED** unanimously to approve the motion.

VI. Adjourn to Closed Session

A. Closed Session

M. Humphrey made a motion to adjourn to Closed Session.

L. Alvarado seconded the motion.

Adjourned to Closed Session at 9:08 a.m.

1. CONFERENCE WITH LEGAL COUNSEL - EXISTING LITIGATION (Gov. Code Section 54956.9(d)(1))

a. YL v. The Collaborative Charter Services Organization, et al.

The board **VOTED** unanimously to approve the motion.

VII. Reconvene Regular Meeting

A. Report out any action taken in closed session.

Reconvened the meeting at 9:30 a.m.

W. Hall reported out "no action taken in Closed Session."

VIII. Correspondence/Proposals/Reports

A. Annual Goals 2023-2024 Motivated Youth Academy, Presented by Bill Dobson, Interim Director

Presented by Bill Dobson, Interim Director.

B.

School Highlights, Presented by Sarina Laff, Teacher of Record/TOSA

Presented by Sarina Laff, Teacher of Record/TOSA.

IX. Board Governance

A. Reappointment of Member to Board of Directors: William Hall

L. Alvarado made a motion to approve the Reappointment of Member to Board of Directors: William Hall.

P. Matz seconded the motion.

The Board approve the reappointment of William Hall for a three-year term. The Second Amended Bylaws of Motivated Youth Academy state in Article VI Board of Directors:

Section 6.05 Terms of Office. With the exception of the initial Board that served five-year terms, each Director shall hold office for a three-year term, but the Board may designate a particular Director to serve a one-, two- or three-year term in order to maintain staggered terms on the Board. Each incumbent Director shall serve until a successor has been elected and seated by the Board. There shall be no limitation on the number of consecutive terms to which a Director may be re-elected.

The board **VOTED** unanimously to approve the motion.

B. Reappointment of Member to Board of Directors: Peter Matz

M. Humphrey made a motion to approve the Reappointment of Member to Board of Directors: Peter Matz.

L. Alvarado seconded the motion.

The Board approved the reappointment of Peter Matz for a three-year term. The Second Amended Bylaws of Motivated Youth Academy state in Article VI Board of Directors:

Section 6.05 Terms of Office. With the exception of the initial Board that served five-year terms, each Director shall hold office for a three-year term, but the Board may designate a particular Director to serve a one-, two- or three-year term in order to maintain staggered terms on the Board. Each incumbent Director shall serve until a successor has been elected and seated by the Board. There shall be no limitation on the number of consecutive terms to which a Director may be re-elected.

The board **VOTED** unanimously to approve the motion.

X. Consent

A. Consent - Business/Financial Services

1. Check Register - February 2024
2. Approval of Pathful Connect Subscription Contract (Renewal)
3. Approval of HopSkipDrive Service Agreement (Renewal)
4. Approval of Thrively Subscription Contract (Renewal)

5. Approval of California Center of the Arts, Escondido Facility Contract
6. Approval of Regus Premier Office Space, New Lease Agreement (Renewal)

B. Consent - Education/Student Services

1. Approval of 2024-2025 Independent Study Master Agreement (MA) for Motivated Youth Academy (#1628)

C. Consent - Personnel Services

1. Approval of Classified Personnel Report
2. Approval of Job Descriptions (New)
3. Approval of NFP Property and Casualty Services, Inc. (NFP) Broker of Record Service Agreement (Renewal)

D. Consent - Policy Development

Board Policies Revised:

The following are current policies that have been revised to provide clarity or alignment with changes in law or procedures.

5000 Series - Student Services

5070-MYA Transgender and Gender Nonconforming Student Nondiscrimination Policy
5075-MYA Transcripts from Non-Accredited Schools Policy
5085-MYA Communicable, Contagious, or Infectious Disease Prevention Policy

Consent items listed under A through D are considered routine and will be approved/adopted by a single motion.

M. Humphrey made a motion to approve Consent Items A-D.

P. Matz seconded the motion.

The board **VOTED** unanimously to approve the motion.

XI. Business/Financial Services

A. Approval of Second Interim Financial Report

M. Humphrey made a motion to approve the Second Interim Financial Report.

L. Alvarado seconded the motion.

The board **VOTED** unanimously to approve the motion.

B. Approval of CliftonLarsonAllen LLP (CLA) Annual Audit Engagement Services

P. Matz made a motion to approve the CliftonLarsonAllen LLP (CLA) Annual Audit Engagement Services.

L. Alvarado seconded the motion.

The board **VOTED** unanimously to approve the motion.

XII. Education/Student Services

A. Approval of Parsec Education Service Agreement 2024-2027

P. Matz made a motion to approve the Parsec Education Service Agreement 2024-2027.

S. Fraire seconded the motion.

The board **VOTED** unanimously to approve the motion.

B. Approval of Keyn Solutions Information Technology Management Service Provider Agreement (Renewal)

S. Fraire made a motion to approve the Keyn Solutions Information Technology Management Service Provider Agreement.

M. Humphrey seconded the motion.

The board **VOTED** unanimously to approve the motion.

C. Approval of Edmentum Courseware Agreement 2024-2027 (Renewal)

S. Fraire made a motion to approve the Edmentum Courseware Agreement 2024-2027 (Renewal).

P. Matz seconded the motion.

The board **VOTED** unanimously to approve the motion.

XIII. Personnel Services

A. Approval of 2024-2025 Strategic Staffing Plan

M. Humphrey made a motion to approve the 2024-2025 Strategic Staffing Plan.

L. Alvarado seconded the motion.

The board **VOTED** unanimously to approve the motion.

B. Approval of NFP Property & Casualty Services, Inc. (NFP) Insurance Policy Proposal (Renewal)

P. Matz made a motion to approve the NFP Property & Casualty Services, Inc. (NFP) Insurance Policy Proposal (Renewal).

S. Fraire seconded the motion.

The board **VOTED** unanimously to approve the motion.

C. Approval of Acacia HR Solutions Service Agreement change for 2024-2025 (Renewal)

L. Alvarado made a motion to approve the Acacia HR Solutions Service Agreement change for 2024-2025 (Renewal).

M. Humphrey seconded the motion.

The board **VOTED** unanimously to approve the motion.

XIV. Calendar

A. The next scheduled meetings of the Board of Directors will be held on:

1. April 11, 2024 - Board of Directors Study Session
2. May 9, 2024 - Board of Directors Regular Meeting

XV. Comments

A. Board Comments

The Board said they are proud of the work Bill Dobson is doing for MYA, and can't wait to take the "Interim" off of his name plate. They also commended MYA staff for their support in today's meeting and were happy to hear about the increased enrollment. In addition, two Board Members' terms were renewed today, saying they are pleased because they all work well together. Thank you.

B. Interim Director and CEO Comments

Bill Dobson thanked the Board for their kind words and will share this with his staff. MYA is being intentionally mindful to be sure things are aligned for the long-term. He said the governor has indicated he does not want to be perceived as an anti-charter person therefore, giving MYA a non-classroom school the opportunity to weather the storm during the next three-year term. He also said a COLA may get bumped to 2%, and there may be no teacher layoffs during the May Revise. In closing, he thanked the Board for giving MYA the opportunity to do the work they do, saying "we do make difference in kids lives."

XVI. Closing Items

A. Adjourn Meeting

L. Alvarado made a motion to adjourn the meeting.

S. Fraire seconded the motion.

The board **VOTED** unanimously to approve the motion.

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 10:21 AM.

Respectfully Submitted,

W. Hall

Documents used during the meeting

- Land Acknowledgement.pdf
- 2023-24_Annual Goals 2024.3.pdf
- MY Academy School Highlights 2024.3.pdf
- William Hall Oath of Office 2024.3.pdf
- Pete Matz Oath of Office 2024.3.pdf
- February 2024 Check Register 2024.3.pdf
- 2024-25 Pathful Renewal Service Agreement 2024.3.pdf
- 2024-25 Hop Skip Drive Renewal Agreement 2024.3.pdf
- 2024-25 Thrively Renewal Agreement 2024.3.pdf
- California Center for the Arts Event Contract June 2024 Graduation Ceremony.pdf
- 2024-25 Regus Premier Office Space New Contract for #147 2024.3.pdf
- BUS Consent Items 2024.3.pdf
- 2024-25 Independent Study Master Agreement.pdf
- BUS Classified Personnel Report 2024.03.14.pdf
- BUS Job Descriptions 2024.3.pdf
- 2024-25 NFP Renewal Service Agreement 2024.3.pdf
- MYA 5075 - TRANSCRIPTS FROM NON-ACCREDITED SCHOOLS POLICY - For Board Approval.pdf
- MYA 5075 TRANSCRIPTS FROM NON-ACCREDITED SCHOOLS POLICY - redlined.pdf
- MYA 5085 COMMUNICABLE, CONTAGIOUS, OR INFECTIOUS DISEASE PREVENTION POLICY - For Board Approval.pdf
- MYA 5085 COMMUNICABLE, CONTAGIOUS, OR INFECTIOUS DISEASE PREVENTION POLICY - Redlined.pdf
- MYA 5070 TRANSGENDER AND GENDER NONCONFORMING STUDENT NONDISCRIMINATION POLICY - For Board Approval .pdf
- MYA 5070 TRANSGENDER AND GENDER NONCONFORMING STUDENT NONDISCRIMINATION POLICY - Redlined.pdf
- January 2024 Board Presentation Second Interim 2024.3.pdf
- 2024-25 Reporting Forms Second Interim 2024.3.pdf
- 2024-25 Second Interim Certification Page 2024.3.pdf
- 2024-25 CliftonLarsonAllen (CLA) Statement of Work Audit Services 2024.3.pdf
- 2024-25 Parsec Education Revised Service Agreement 2024.3.pdf
- 2024-25 Keyn IT Support Renewal Contract 2024.3.pdf
- 2024-25 Edmentum Courseware Renewal Agreement 2024.3.pdf
- BUS 2024-2025 Strategic Staffing Plan.pdf
- 2024 - 25 Strategic Staffing Plan Presentation.pdf

- 2024-25 NFP Insurance Policy Premium Indication 2024.3.pdf
 - 2024-25 Acacia Support Renewal Contract 2024.3.pdf
-

FOR MORE INFORMATION

For more information concerning this agenda, contact
Motivated Youth Academy.

Coversheet

Minutes of the Board of Directors Study Session that was held on April 11, 2024

Section:	V. Approve Minutes
Item:	B. Minutes of the Board of Directors Study Session that was held on April 11, 2024
Purpose:	Approve Minutes
Submitted by:	
Related Material:	Minutes for Board of Directors Study Session on April 11, 2024

APPROVED



MY Academy

Minutes

Board of Directors Study Session

Date and Time

Thursday April 11, 2024 at 9:00 AM

Location

Regus - Gateway Chula Vista
333 H Street, Suite 5000
Chula Vista, CA 91910

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Directors Present

L. Alvarado, M. Humphrey, P. Matz, S. Fraire, W. Hall

Directors Absent

None

Guests Present

B. Dobson, D. Georgeson, G. Lenz (remote), L. Hath (remote), Melissa Blitzstein (remote), Minji Kim (remote), Seyi Awosanya (remote)

I. Opening Items

A. Record Attendance

B. Call the Meeting to Order

W. Hall called a meeting of the board of directors of MY Academy to order on Thursday Apr 11, 2024 at 9:01 AM.

II. Pledge of Allegiance

A. Led by Board President or Designee

Pledge of Allegiance led by W. Hall.

B. Land Acknowledgement

Land Acknowledgement presented by B. Dobson.

III. Approve/Adopt Agenda

A. April 11, 2024 Board of Directors Study Session

P. Matz made a motion to approve the Board of Directors Study Session agenda.
L. Alvarado seconded the motion.

The board **VOTED** unanimously to approve the motion.

IV. Oral Presentations

A. Demonstration of ParsecGO and ParsecGO+ by Seyi Awosanya, Parsec Partner Engagement Manager and Minji Kim, Parsec Software Development Engineer

Presentation and overview of the Dashboards was provided by Parsec Education. There are 2 types of dashboards.

- 1. Parsec Standard Public (4) Dashboards*
- 2. Parsec Premium (7) Dashboards. These dashboards can be customized to MYA.*

The Board of Directors asked: Do we have a way to analyze and customize data? Yes, for example, the Premium Enrollment Dashboard specific to MYA provides more details on enrollment, as well as the Dashboards for the Math Results and ELA Results. There were many more customized dashboards presented by Minji Kim, Parsec.

Bill Dobson said the MYA Parsec Dashboard helps to focus on the surveys regarding connections with the students. It is important in developing collaborative learning opportunities, improving students' performance, and efficiency. Parsec has been a great partner for MYA.

B. Annual Review of Director CEO Employment Agreement & Job Description, Presented by Gigi Lenz, Operations and Program Manager Motivated Youth Academy

Gigi Lenz presented the annual review of the Employment Agreement & Job Description of the Director CEO.

The significant change was combining the position of the Director and CEO when the former CEO resigned. This combined position, Director CEO oversees the daily school operation and strategic direction of the nonprofit.

V. Closing Items

A. Adjourn Meeting

M. Humphrey made a motion to adjourn meeting.

L. Alvarado seconded the motion.

The board **VOTED** unanimously to approve the motion.

There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 9:44 AM.

Respectfully Submitted,

W. Hall

Documents used during the meeting

- Land_Acknowledgement_version_2.pdf
- Interim Director CEO - Employee Agreement for Bill Dobson 2023-2024.pdf
- Director CEO - Job Description for Bill Dobson 2023-2024.pdf
- Annual Review of Employee Agreement and Job Description - Director CEO.pdf

FOR MORE INFORMATION

For more information concerning this agenda, contact
Motivated Youth Academy.

Coversheet

Closed Session

Section:	VII. Adjourn to Closed Session
Item:	A. Closed Session
Purpose:	Discuss
Submitted by:	
Related Material:	Letter and Evidence 2024.05.09.pdf



Goal #1

In each of our meetings, either monthly check-ins or spontaneous conversations, Mr. Dobson demonstrates focus upon maximizing expenditures to meet students' needs as well as to ensure these expenditures align with the established goals and focus of My Academy as well as the legal requirements stated in the California Ed. Code.

Goal #2

Mr. Dobson has worked closely with MYA's authorizer, the Mountain Empire Unified School District, by having regular meetings and frequent phone calls. He also has established a great working relationship with the three Native American tribes located in the geographical boundaries of MEUSD. These relationships have directly resulted in Native American students attending MY Academy and earning a diploma. Mr. Dobson makes a point of keeping the Board informed of his various interactions with our community leaders in order to help us in our stewardship of MYA.

Goal #3

Furthermore, Mr. Dobson continues to inform the Board of specific issues regarding our unique student body. In doing so, he enables the Board to make informed decisions in order to best meet the needs of our students and to ensure we operate in accordance with compliance aspects of our charter.

Goal #4

While Mr. Dobson works tirelessly to increase student enrollment in MYA, he is mindful of the importance of monitoring growth to ensure our ability to meet the diverse and unique needs of all students.

Overall Summary:

Mr. Dobson has demonstrated exemplary leadership at MYA this school year as the Interim Executive Director. He is honest and transparent in communicating clearly with all community partners. His work is characterized by a high degree of effort, leadership, diligence, attention to detail and empathy. The Board will be delighted to confer the title of Executive Director on Mr. Dobson upon the receipt of his Administrative Services credential for the 2024-2025 school year and thereafter. It has been a pleasure to observe his growth and dedication to MYA.

Bill Hall

William Hall
Board President

Mike Humphrey

Michael Humphrey
Board Vice President

Signature Certificate

Reference number: CJZZY-S98RO-NPRQS-HHREG

Signer

Timestamp

Signature

Bill Hall

Email: whall@myacademy.org

Sent:

30 Apr 2024 22:19:17 UTC

Viewed:

30 Apr 2024 22:42:45 UTC

Signed:

30 Apr 2024 22:42:59 UTC

Bill Hall

Recipient Verification:

✓ Email verified

30 Apr 2024 22:42:45 UTC

IP address: 68.8.152.34

Location: Chula Vista, United States

Mike Humphrey

Email: mhumphrey@myacademy.org

Sent:

30 Apr 2024 22:19:17 UTC

Viewed:

01 May 2024 21:52:35 UTC

Signed:

01 May 2024 21:53:12 UTC

Mike Humphrey

Recipient Verification:

✓ Email verified

01 May 2024 21:52:35 UTC

IP address: 68.7.208.105

Location: San Diego, United States

Document completed by all parties on:

01 May 2024 21:53:12 UTC

Page 1 of 1



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Coversheet

Annual Goals 2023-2024 Motivated Youth Academy, Presented by Bill Dobson, Interim Director

Section: X. Correspondence/Proposals/Reports
Item: A. Annual Goals 2023-2024 Motivated Youth Academy, Presented by Bill
Dobson, Interim Director
Purpose: FYI
Submitted by:
Related Material: 2023-2024 Annual Goals - Motivated Youth Academy 2024.05.09.pdf



Goal #1

To qualify for a recommendation of 100 percent funding to the SBE

**40% of total public revenues on salaries and benefits
for all employees who possess a valid teaching certificate**

80% of total revenues on instruction and related services

**Ratio of ADA for independent study pupils to full-time
certificated employees that does not exceed a PTR of 25:1**

	7/23	8/23	9/23	10/23	11/23	12/23	1/24	2/24	3/24	4/24	5/24	6/24
40%	Y	Y	Y	Y	Y	Y	Y	Y	Y			
80%	N	Y	Y	Y	Y	Y	Y	Y	Y			
PTR	Y	Y	Y	Y	Y	Y	Y	Y	Y			



Goal #2

Increase the % of students meeting the Alternative Metrics for Charter Renewal in the DASS MOU with MEUSD

Average attendance rate of 85% or higher

Graduation Rates: Compulsory School-aged student population - 90%, (ages 19 - 25) – 85%

Course Completion Rates: The Charter School shall maintain an average course completion rate of 85% or higher

College/Career Indicators for WIOA Students

	7/28	8/25	9/22	10/20	11/23	12/23	1/24	2/24	3/24	4/17	5/24	6/24
<i>Attendance %</i>	84.35	91.02	94.87	95.93	93.12	92.17	94.07	94.00	94.09	94.23		
<i>Graduation</i>							17%					
<i>Course Completion</i>												
<i>CCI / WIOA</i>												



Goal #3

Defining the W.I.N. (What's Important Now) as MYA implements Radical Dreaming

Average attendance rate of 85% or higher

Graduation Rates: Compulsory School-aged student population - 90%, (ages 19 - 25) – 85%

Course Completion Rates: The Charter School shall maintain an average course completion rate of 85% or higher

College/Career Indicators for WIOA Students

	7/28	8/25	9/22	10/20	11/23	12/23	1/24	2/24	3/24	4/17	5/24	6/24
<i>Attendance</i>	84.35	91.02	94.87	95.93	93.12	92.17	94.07	94.00	94.09	94.23		
<i>Graduation</i>							17%					
<i>Course Completion</i>												
<i>CCI / WIOA</i>												



Goal #4

Increase student enrollment and ADA

Increase student enrollment by 20%

	7/23	8/23	9/23	10/23	11/23	12/23	1/24	2/24	3/24	4/24	5/24	6/24
<i>Enrolled SY22-23</i>	36	170	194	200	214	227	233	246	257	260	260	X
<i>Enrolled SY23-24</i>	27	19	204	230	243	254	257	273	280	280		
% Change Enrolled	25%	89%	5%	15%	13%	11%	10%	11%	9%	9%		

Increase ADA by 10%

	P-1	P-2	YE
ADA SY22-23	81.89	175.02	210.12
ADA SY23-24	212.94	231.91	
% Change ADA	160	75	

Coversheet

School Highlights, Presented by Melissa Blitzstein, Interim Assistant Director

Section:	X. Correspondence/Proposals/Reports
Item:	B. School Highlights, Presented by Melissa Blitzstein, Interim Assistant Director
Purpose:	Discuss
Submitted by:	
Related Material:	School Highlights 2024.05.09.pdf

MY Academy

School Highlights - Information through April 30, 2024

Enrollment

2023-2024 Enrollment (as of 04/30/2024)

Total Enrolled - 280

Track E - July 3, 2023 - April 8, 2024

- 0 Enrolled
 - 0 - Imperial County
 - 0 - Orange County
 - 0 - Riverside County
 - 0 - San Diego County

Track F - August 28, 2023 - June 3, 2024

- 280 Enrolled
 - 12 - Imperial County
 - 28 - Orange County
 - 60 - Riverside County
 - 180 - San Diego County

Graduation

June 5, 2024

2:00p Staff Appreciation Luncheon

5:00p Graduates Arrive

5:30p Ceremony begins

MYA Class of 2024 Post Graduation Plans include:

College or Career Training

Cal Poly Humboldt

CSU Chico

CSU Monterey Bay

Job Corps - Certified Nurses Assistant Program

Mt. San Jacinto College

Palomar College

San Diego State University

Saddleback Community College

Orange Coast Community College

UC Davis

UC Merced

UC Santa Cruz

Entering or Continuing in Workforce

Buffalo Wild Wings

Campo Environmental Protection Agency

Campo Fire Department

El Pollo Loco

Family Business - Doffo Winery

Family Business - Construction

Golden Acorn Casino

Grey Wolf Construction

Knott's Berry Farm

La Posta Environmental Technician

Nordstrom

Pro Tec Building Services

Ryan Bros Coffee

Stater Bros. Markets

Target

Waba Grill

US Air Force

US Army

The Motivated Youth Academy (MY Academy) (MYA) School Highlights are aligned with the ACS WASC/CDE School Criteria. This will guide MYA as the school continues to:

- **develop the engagement of Educational Partners in Continuous School Improvement**
- **monitor progress on the implementation of the Schoolwide Action Plan**
- **review the action plan frequently during the school year**
- **celebrate all that has been accomplished**

Organization for Student Learning:

Vision and Purpose, Governance, Leadership, Staff, & Resources

MY Academy staff participated in:

Hosted by California Charter Schools Association (CCSA)

- Annual Conference

- **Charter School Credentialing I / II (Virtual)**

Hosted by California Department of Education (CDE)

- Advisory Commission on Charter Schools Quarterly Meeting (Virtual)

Hosted by Charter School Development Center

- CSDC Advocacy Affinity Group (Virtual)

Hosted by San Diego County Office of Education (SDCOE)

- Charter Leader Affinity Group (Virtual)

Curriculum

MY Academy staff participated in:

Hosted by Border Region Talent Pipeline

- K-16 Collaborative Computing CoP (Virtual)

Hosted by California Department of Education (CDE)

- California Apprenticeship Summit (Virtual)

Shared by Teacher, Ms. Thomsen:

I am working with a student, Anise, on areas of geometric shapes. The focus is on finding recognizable shapes within bigger figures. For example, one such figure was comprised of a triangle and two rectangles. We worked on finding the areas of each of those figures, and then adding them together. Breaking this into parts is helping Anise, and math doesn't seem to be as overwhelming for her.

Teaching and Learning

MY Academy staff participated in:

Hosted by Aurora Institute

- Elevating Student Voice: Lessons Learned Across the US (Virtual)

Hosted by Charter School Development Center (CSDC)

- Personalized Learning School Leaders Collaboration Meeting

Shared by Teacher, Ms. Brock:

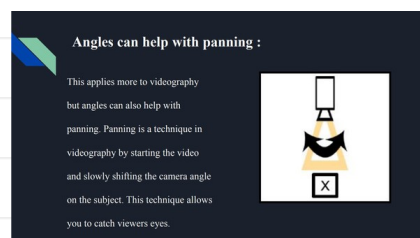
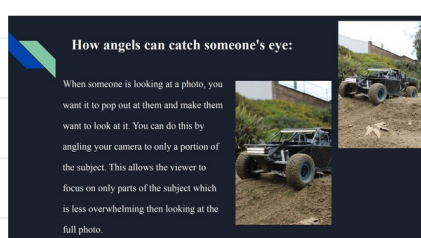
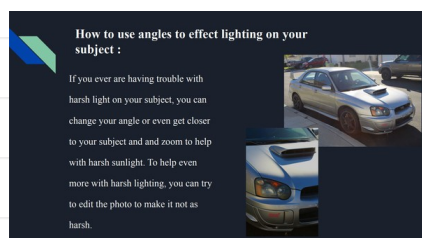
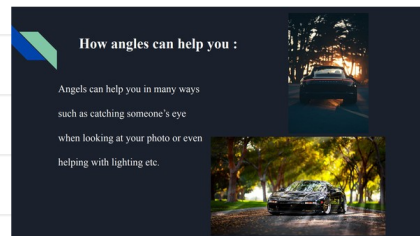
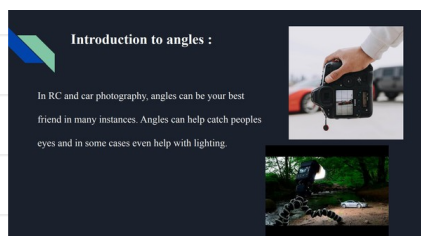
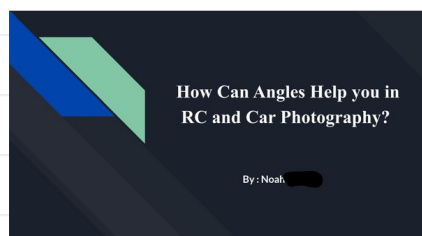
MYA student, Consuelo, created this poster as part of a mental health campaign that targets teens.

TAKE LITTLE STEPS



Shared by Teacher, Ms. Channell:

MYA student, Noah N., is taking Digital Photography 1B and is very talented. He has a great deal of personal experience and does volunteer work alongside a professional photographer to help sharpen his skills. He wanted to do a Google Slide presentation on camera angles to show how angles affect the overall image. This is his final project.

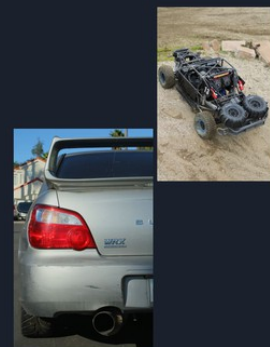


How angles can help with conveying a feeling:

Angles can convey a feeling in both photography and videography. One example of this could be a car in front of a sunset to create a calm feeling or a car in dense forest to make it feel super dramatic.

**Conclusion :**

Angles can help with many things in car photography and RC photography. These are just a few of the reasons why Angles can help you in your photography. So next time when you are just taking a photo, remember that angles will always make your photos amazing.

**Shared by Teacher, Ms. Larsen:**

Student, Ava R, has been selected as one of the 2024 Bank of America Student Leaders. Out of 7,000 applicants, Ava was one of 314 honored with a paid summer local internship with a nonprofit organization and a week-long trip to Washington DC where she will attend the Student Leaders Summit in July. She will have the opportunity to engage with other students around the nation while learning leadership, business, and community engagement skills along with touring our Nation's landmarks.

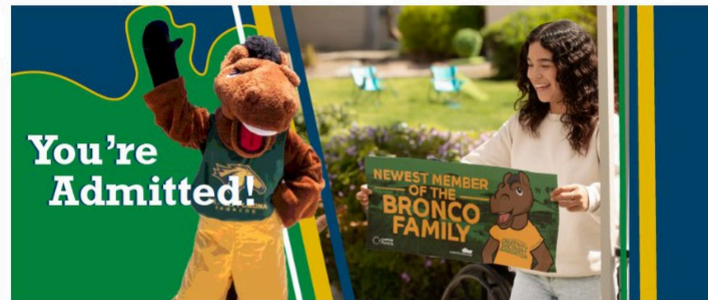
**Bank of America Student Leaders® Program - Bank of America**

Student Leaders® has been part of our ongoing commitment to help prepare community-minded young students with leadership training to succeed in the workforce. Learn more about the program today.

about.bankofamerica.com

Shared by Teacher, Ms. Ochs:

MYA student, Nawani, received an acceptance letter from Cal Poly Pomona!!!



January 31, 2024

Bronco Number [REDACTED]

Term: Fall 2024

Degree: Bachelor of Science

Major: Nutrition

Option: Nutrition Science

Dear [REDACTED]

Congratulations and welcome to the Bronco Family! I am excited to share the news that you have been admitted for Fall 2024 to Cal Poly Pomona. You have been accepted to Nutrition - Nutrition Science in the College of Agriculture.

Every student at Cal Poly Pomona comes with unique gifts and abilities that enrich our university and contribute to our success. Our learn-by-doing approach will give you countless opportunities to apply your skills in the classroom and on real-world projects which will prepare you to be a leader in your profession and community. This transformative experience will equip you to make a difference in a constantly changing world and to answer the challenges of the future.

Cal Poly Pomona is recognized among the nation's leading institutions for social mobility and we place great value on our commitment to diversity and inclusion. Our academics and campus life, including clubs and leadership opportunities, enable students to graduate and achieve career success. We are committed to providing a college experience that fosters success in your academics, personal growth, and future career.

Shared by Instructional Assistant, Ms. Siegel:

I logged into Freckle by Renaissance (Language Arts) with Ricardo for the first time today. He completed four sections with impressive results. His TOR has been working with him regularly on this platform. He enjoys it, shows greater confidence, and can strengthen his knowledge and abilities when challenged. Finding the right tools for each individual makes an enormous difference in their ability to learn and reach their highest potential.

Assessment and Accountability

MY Academy staff participated in:

Hosted by California Department of Education (CDE)

- DASS Flexibilities and Resources for CSI (Virtual)
- 2023-24 ESSA CSI LEA Application for Funding (Virtual)

Hosted by San Diego County Office of Education (SDCOE)

- Data & Assessment Network Meeting (Virtual)

Hosted by Young, Minney, Corr

- Avoiding Liability...IEP Meetings Webinar

Preparation for California Healthy Kids Survey implementation

School Culture and Support

for Student Personal, Social-Emotional, and Academic Growth

MY Academy staff participated in:

Hosted by APLUS+ (The Association of Personalized Learning Schools & Services)

- Statewide Meeting (Virtual)

Hosted by Alliance for Regional Solutions

- North County Transitional Aged Youth Collaborative (Virtual)

Hosted by California Charter School Association (CCSA)

- First Fridays with Myrna (Virtual)

Hosted by Campo Education Center

- College Fair (In Person)

Hosted by Santa Barbara County Education Office

- Crisis Communication Training

Hosted by San Diego County Office of Education (SDCOE)

- We Shine! Women in Educational Leadership

Hosted by County of San Diego Department of Parks and Recreation

- SD Nights East Valley Community Center (In Person)
- SD Nights Jackie Robinson YMCA (In Person)
- SD Nights Ramona Library (In Person)
- SD Nights Oceanside Boys and Girls Club (In Person)

Hosted by Live Well San Diego

- North County Community Leadership Team (In Person)

Hosted by March Consulting

- College Talk: Starting Early is Essential in Lowering College Costs (Virtual)

Hosted by National Alliance on Mental Illness

- Community Walk/Resource Fair

Hosted by National Collegiate Athletic Association (NCAA)

- Initial Eligibility Webinar for HS Administrators (Virtual)

Hosted by San Diego Reentry Roundtable

- Education Sub Committee (Virtual)

Shared by Teacher, Ms. Brock:



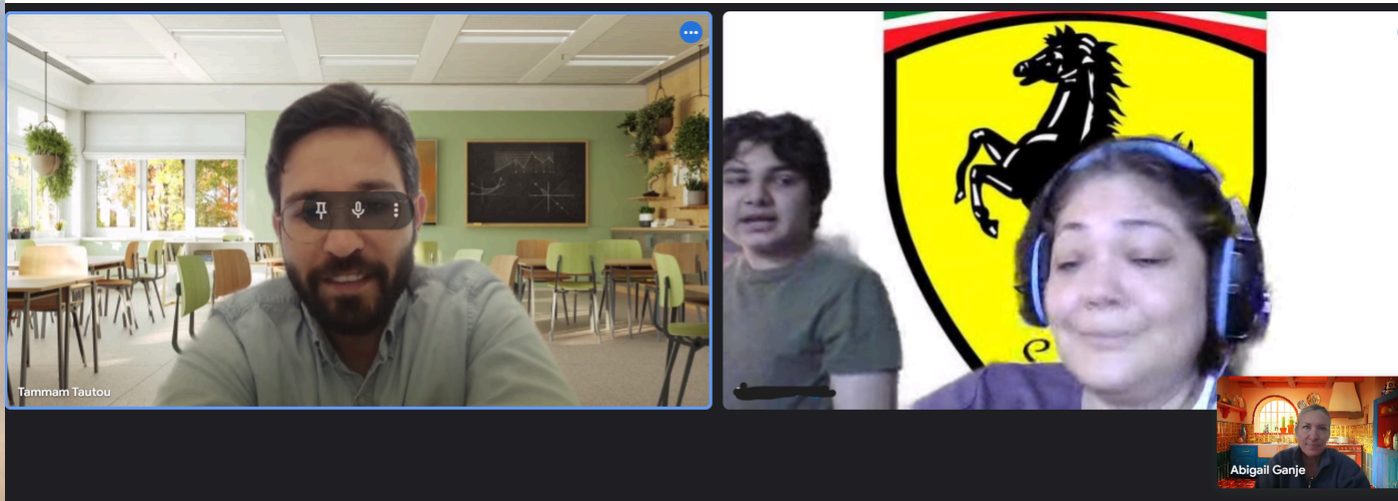
Submitted by Interim Director, Mr. Dobson:

MY Academy staff took part in Community Outreach events hosted by SD Nights – short for Safe Destination Nights – a program offered by the County of San Diego's Parks and Recreation. Participating staff included Melissa Blitzstein, Daniel Espinoza, Dee Georgeson, Noel Larsen and Scott Tamura at the Jackie Robinson YMCA, Cathy Strauss at the Ramona Library, and Gigi Lenz, Irene Phillips and Heidi Sullivan at the East Valley Community Center,



Shared by Teacher, Ms. Ganje:

During a meeting last week an MYA student, his parent, and Tammam (MYA math tutor) worked together to support the student in math concepts and discussed ideas with the parent to help her child be successful.

**Shared by Teacher, Ms. Hensley:**

This post is somewhat bittersweet but I thought it would be worth sharing: An MYA 8th grade student has had the ambition to transfer to a competitive private high school in San Diego next year but has been nervous about the mandatory entrance and placement exams. To help prepare him, I have incorporated practice tests into his curriculum, helped him address any academic weaknesses through his coursework and have ensured a high level of rigor throughout his courses. He told me today that, not only has he been accepted to the school, but his scores were so good on the placement exams that he has earned an academic scholarship and will be placed in advanced classes for his freshman year. I am sorry to see the student leave MY Academy but am happy that I have been able to help him meet, and even exceed, his goals.

Shared by Teacher, Ms. Hensley:

MYA student, Walter, has shown great progress throughout the school year. He has begun showing immense personal and academic growth over the last few Learning Periods. He has worked hard towards creating consistency with his assignments and I am increasingly impressed by his newly found motivation and commitment to school. It is a pleasure to be able to help him improve!

I am attaching a recent work sample showing evidence of his progress in a novel that he has been reading.

Novel Update

What is the name of the book you're reading?

knife in the dark

What is today's date?

MM DD YYYY

03 / 09 / 2024

What is your name?

What pages did you read since the last check-in? (example: "pages 25-30")

25-32

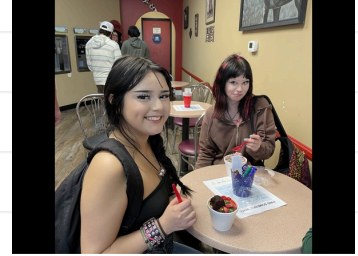
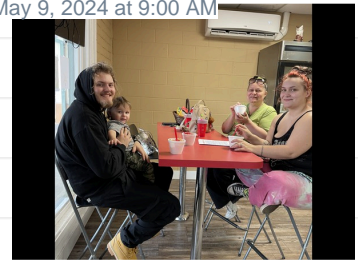
What has happened in the book since your last check-in? Please write at least three sentences.

they spent a few months shoplifting. their truck got an upgrade.their stopped at a station near the border to get diesel for the truck.

Shared by Teacher, Ms. Strauss:

MYA had a Yogurt social at the Yogurt Barn in Ramona on March 19th. Students and their families had a chance to socialize with each other by eating yogurt and doing an activity, "Find Someone Who Bingo." Bill Dobson joined us and had the opportunity to connect with students and families. We learned who loved scary movies, who enjoyed the outdoors, and who loved to debate among other shared commonalities. It was a relaxing and enjoyable time for all. Who says you can't have dessert before dinner?





Shared by Teacher, Ms. Sullivan:

Marcelo joined MYA last year through the Respect Project. At the start of the school year, Marcelo's father worked closely with me to help navigate his educational path. Marcelo and his parents have attended weekly meetings, every week, for the entire school year so far.

During this time, Marcelo experienced a complete turn around in school and continues to excel at a rapid pace. He works daily and has advanced quickly. Marcelo is responsible and has hope for the future. He wants to graduate and become a Barber, possibly even owning his own barbershop. MYA provided the atmosphere for Marcelo to thrive.



Get Social with us!

STAY UP TO DATE ON MY ACADEMY



@MYACADEMYCA



Contact Us

Email: info@myacademy.org

Website: www.myacademy.org

Location: 500 La Terraza Boulevard, #150 Escondido, CA, USA

Phone: [619-344-0967](tel:619-344-0967)

Facebook: <https://www.facebook.com/MyAcademyCA/>

Twitter: [@myacademyca](https://twitter.com/myacademyca)



MY Academy

MY is using Smore to create beautiful newsletters

Coversheet

Financial Update, Presented by Roger Castillo, Director of Client Finance, Charter Impact

Section:	X. Correspondence/Proposals/Reports
Item:	C. Financial Update, Presented by Roger Castillo, Director of Client Finance, Charter Impact
Purpose:	Discuss
Submitted by:	
Related Material:	MYA Financial Update Board Presentation - 2024.05.09.pdf



Motivated Youth Academy

March 2024 Financials

5/9/2024 Board Meeting

Highlights

- ERTC Revenue of \$461K has been moved into next fiscal year due to IRS delays.
- Enrollment updated with P-2 data. ADA is now at 231.91 from 207.39.
- The Days Cash on Hand year-end projection is 101 days.
- Revenues are forecasting at \$3.9M and have been reduced by \$81K.
- Expenses have decreased by \$120K and is now at \$4.07M versus 2nd Interim.
- The year-end deficit decreased by \$39K and is forecasting at \$153K.
- MYA is forecasted to meet the 40/80 spending requirement currently. Should ERTC revenues be received by 6.30.24, more spending will be required.

Compliance and Reporting

- 12.88 : 1 Pupil to Teacher – compliant
- 40/80 supports a 100% funding determination: FY23-24 is a funding determination year and MYA must aim to meet this requirement.

Pupil:Teacher Ratio	
12.88	: 1

Cert.	Instr.
58.8%	82.7%
736,588	105,235

Revenue



- Revenues are projecting at \$3.9M and decreased by \$81K from 2nd Interim reporting.
- LCFF revenues increased by \$364K due to the 24.52 ADA increase from P-2 Data.
- SPED Award update from the Sonoma SELPA adds \$5K for AB602 & \$4K for IDEA.
- Other State Revenue has decreased by \$461K from moving ERTC funds into next fiscal year. The IRS is processing these claims 95% slower than previously done.
- Other Local Revenue remains forecasting at \$8.6K and is virtually unchanged.

	Year-to-Date			Annual/Full Year		
	Actual	Budget	Fav/(Unf)	Forecast	Budget	Fav/(Unf)
Revenue						
State Aid-Rev Limit	\$ 2,284,870	\$ 1,959,134	\$ 325,736	\$ 3,364,625	\$ 2,995,959	\$ 368,666
Federal Revenue	16,753	279,447	(262,694)	261,098	519,027	(257,929)
Other State Revenue	70,979	148,118	(77,139)	285,118	256,242	28,876
Other Local Revenue	6,865	11,700	(4,835)	8,674	15,600	(6,926)
Total Revenue	\$ 2,379,467	\$ 2,398,399	\$ (18,933)	\$ 3,919,516	\$ 3,786,828	\$ 132,688

Expenses

- Expenses are forecasted at \$4.07M and \$120K lower than 2nd Interim reporting.
- Personnel costs are \$47K less & include staffing updates and \$2.5K more in Stipends.
- Operational costs are \$72K less from the following more notable variances:
 - \$29K more in Books and Supplies including GHA Technologies.
 - \$28K more in Operations & Housekeeping for prior credit card costs.
 - \$25K less in JD-Learning Partners PD costs moved to Sub-agreement Serv.
 - \$113K less in Other Educational Consultants costs due to lower ERTC funds.
- If ERTC funds arrive by 6/30, MYA must add expenses to meet the full funding for 40/80.

Expenses	Year-to-Date			Annual/Full Year		
	Actual	Budget	Fav/(Unf)	Forecast	Budget	Fav/(Unf)
Certificated Salaries	\$ 1,286,801	\$ 1,265,909	\$ (20,892)	\$ 1,705,269	\$ 1,614,396	\$ (90,873)
Classified Salaries	317,942	230,986	(86,955)	432,534	302,507	(130,027)
Benefits	567,695	490,985	(76,710)	748,629	634,308	(114,321)
Books and Supplies	236,138	169,845	(66,293)	297,046	241,221	(55,825)
Subagreement Services	45,667	210,988	165,321	192,784	323,406	130,623
Operations	120,858	89,925	(30,933)	145,798	119,900	(25,898)
Facilities	46,191	21,822	(24,369)	54,744	29,096	(25,648)
Professional Services	410,396	387,947	(22,449)	495,577	520,606	25,029
Total Expenses	\$ 3,031,686	\$ 2,868,407	\$ (163,279)	\$ 4,072,381	\$ 3,785,440	\$ (286,941)

Fund Balance



- Forecasted year-end deficit is at -3.9% of total expenses.
- The year-end fund balance is projecting at 25.3% of annual expenses.
- The fund balance continues to supports MYAs need to deficit-spend, allowing the school to meet the 40/80 spending requirement and ensure a 100% funding determination.

	Year-to-Date			Annual/Full Year		
	Actual	Budget	Fav/(Unf)	Forecast	Budget	Fav/(Unf)
Total Surplus(Deficit)	\$ (652,219)	\$ (470,008)	\$ (182,212)	\$ (152,865)	\$ 1,388	\$ (154,254)
Beginning Fund Balance	<u>1,183,249</u>	<u>1,183,249</u>		<u>1,183,249</u>	<u>1,183,249</u>	
Ending Fund Balance	<u>\$ 531,030</u>	<u>\$ 713,241</u>		<u>\$ 1,030,384</u>	<u>\$ 1,184,637</u>	
<i>As a % of Annual Expenses</i>	13.0%	18.8%		25.3%	31.3%	

Appendices

- Monthly Cash Flow / Forecast 23-24
- Budget vs. Actual
- Statement of Financial Position
- Statement of Cash Flows
- Check Register
- AP Aging
- Compliance Reminders

Motivated Youth Academy

Monthly Cash Forecast FY23-24

Revised 04/30/2024



ADA = 231.91		Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Year-End Accruals	Annual Forecast	Original Budget Total	Favorable / (Unfav.)
Revenues																ADA = 207.39	
State Aid - Revenue Limit																	
8011	LCFF State Aid	123,916	123,916	223,049	223,049	223,049	223,049	223,049	266,855	266,855	266,855	266,855	266,855	90,886	2,788,238	2,516,947	271,291
8012	Education Protection Account	-	-	10,387	-	-	10,387	-	-	11,162	-	-	-	14,446	46,382	41,478	4,904
8019	State Aid - Prior Year	-	2,391	-	-	-	-	-	-	(985)	-	-	-	-	1,406	-	1,406
8096	In Lieu of Property Taxes	-	28,410	56,821	37,881	40,114	40,114	40,114	40,114	71,173	40,839	40,839	40,839	51,343	528,599	437,534	91,065
		123,916	154,717	290,257	260,930	263,163	273,550	263,163	306,969	348,205	307,694	307,694	307,694	156,675	3,364,625	2,995,959	368,666
Federal Revenue																	
8181	Special Education - Entitlement	-	-	-	-	-	-	-	-	-	5,983	5,983	5,983	11,966	29,914	25,924	3,990
8290	Title I, Part A - Basic Low Income	-	-	-	-	-	-	12,790	-	-	-	-	-	24,490	37,280	28,149	9,131
8291	Title II, Part A - Teacher Quality	-	-	-	-	-	-	-	1,388	-	-	-	-	4,165	5,553	4,422	1,131
8296	Other Federal Revenue	-	-	-	75	-	-	2,500	-	-	47,088	-	-	138,688	188,351	460,532	(272,181)
		-	-	-	75	-	-	15,290	1,388	-	53,071	5,983	5,983	179,309	261,098	519,027	(257,929)
Other State Revenue																	
8311	State Special Education	-	-	-	-	-	-	-	-	-	37,793	37,793	37,793	75,586	188,964	184,038	4,926
8550	Mandated Cost	-	-	-	-	9,803	-	-	-	-	-	-	-	-	9,803	9,821	(18)
8560	State Lottery	-	-	-	-	-	-	19,837	-	17,717	12,309	-	-	5,100	54,963	49,151	5,811
8598	Prior Year Revenue	-	-	(1)	(205)	615	-	9,161	(489)	(489)	-	-	-	-	8,592	-	8,592
8599	Other State Revenue	2,000	-	-	-	-	-	-	6,515	6,515	3,332	1,332	1,332	1,772	22,797	13,233	9,565
		2,000	-	(1)	(205)	10,418	-	28,998	6,026	23,743	53,433	39,125	39,125	82,457	285,118	256,242	28,876
Other Local Revenue																	
8660	Interest Revenue	878	-	1,448	348	-	1,588	795	-	1,338	186	186	186	-	6,951	2,600	4,351
8699	School Fundraising	-	-	-	-	190	(0)	-	281	-	-	-	-	-	471	-	471
8980	Contributions, Unrestricted	-	-	-	-	-	-	-	-	-	252	500	500	-	1,252	13,000	(11,748)
		878	-	1,448	348	190	1,587	795	281	1,338	438	686	686	-	8,674	15,600	(6,926)
Total Revenue		126,794	154,717	291,704	261,147	273,771	275,137	308,246	314,664	373,286	414,635	353,487	353,487	418,441	3,919,516	3,786,828	132,688
Expenses																	
Certificated Salaries																	
1100	Teachers' Salaries	42,340	70,692	104,510	88,930	85,318	234,440	45,282	105,130	104,885	106,338	106,338	40,140	-	1,134,346	962,862	(171,484)
1175	Teachers' Extra Duty/Stipends	1,352	2,489	3,354	3,776	3,837	4,383	4,663	3,808	4,067	14,280	17,445	19,660	-	83,112	100,325	17,213
1200	Pupil Support Salaries	25,357	25,063	56,213	42,737	43,279	(91,106)	37,965	19,475	19,783	24,582	15,380	11,380	-	230,109	208,217	(21,892)
1300	Administrators' Salaries	25,455	21,393	21,557	22,298	21,774	124	41,094	20,542	20,542	20,975	20,975	20,975	-	257,702	342,992	85,290
		94,504	119,637	185,634	157,741	154,208	147,842	129,004	148,954	149,277	166,175	160,138	92,155	-	1,705,269	1,614,396	(90,873)
Classified Salaries																	
2100	Instructional Salaries	6,490	3,770	3,941	3,427	9,910	13,628	11,586	11,613	12,634	9,357	9,357	9,357	-	105,070	92,388	(12,682)
2200	Support Salaries	15,847	16,507	37,945	20,178	25,374	23,341	32,215	24,288	16,165	24,076	24,076	18,601	-	278,614	193,781	(84,833)
2300	Classified Administrators' Salaries	-	-	-	-	1,609	(1,609)	686	-	-	-	-	-	-	686	-	(686)
2400	Clerical and Office Staff Salaries	13,816	10,032	(7,385)	8,584	1,250	(6,525)	1,095	1,651	5,875	6,590	6,590	6,590	-	48,163	16,338	(31,825)
		36,153	30,309	34,501	32,190	38,143	28,836	45,583	37,553	34,674	40,022	40,022	34,547	-	432,534	302,507	(130,027)
Benefits																	
3101	STRS	12,933	20,524	27,885	21,890	26,202	24,520	25,398	27,030	27,263	31,147	30,016	17,273	-	292,080	308,350	16,269
3301	OASDI	2,505	1,994	3,938	2,421	2,763	2,477	2,453	2,699	2,520	2,724	2,724	2,351	-	31,569	18,755	(12,814)
3311	Medicare	1,854	2,131	3,148	2,708	2,745	2,518	2,457	2,639	2,614	3,004	2,916	1,846	-	30,581	27,795	(2,786)
3401	Health and Welfare	21,913	30,365	29,970	22,191	25,858	28,993	33,974	30,732	26,918	23,733	23,233	19,733	-	317,609	210,480	(107,129)
3501	State Unemployment	164	249	1,958	88	102	399	2,504	707	275	1,163	1,163	1,163	-	9,936	21,490	11,554
3601	Workers' Compensation	4,308	-	13,815	-	-	4,976	-	-	-	2,901	2,816	1,782	-	30,599	26,837	(3,762)
3901	Other Benefits	1,164	1,064	1,304	1,545	8,538	3,430	3,239	3,687	3,037	3,577	3,472	2,198	-	36,255	20,601	(15,654)
		44,841	56,328	82,019	50,844	66,207	67,312	70,024	67,493	62,627	68,248	66,339	46,346	-	748,629	634,308	(114,321)
Books and Supplies																	
4100	Textbooks and Core Materials	-	-	-	-	-	-	-	-	-	2,080	1,080	1,000	-	4,160	20,000	15,840
4302	School Supplies	-	-	274	-	-	42	609	303	22	5,074	5,074	5,074	-	16,471	16,471	0
4305	Software	44,097	5,885	7,453	11,082	9,839	2,871	12,983	12,546	7,755	2,650	2,650	2,650	-	122,460	96,500	(25,960)
4310	Office Expense	348	6,666	13,953	6,198	5,612	3,305	6,514	10,276	4,348	800	800	800	-	59,620	26,800	(32,820)
4311	Business Meals	-	-	-	-	788	2,322	-	2,521	982	392	392	392	-	7,787	4,000	(3,787)
4400	Noncapitalized Equipment	1,098	317	16,819	2,383	5,553	(31)	20,665	(4,479)	11,125	9,834	9,834	9,834	-	82,953	75,450	(7,503)
4700	Food Services	-	-	-	-	-	-	-	-	3,095	167	167	167	-	3,595	2,000	(1,595)
		45,543	12,868	38,498	19,662	21,792	8,508	40,772	21,167	27,327	20,996	19,996	19,916	-	297,046	241,221	(55,825)

Motivated Youth Academy

Monthly Cash Forecast FY23-24

Revised 04/30/2024



ADA = 231.91		Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Year-End Accruals	Annual Forecast	Original Budget Total	Favorable / (Unfav.)
Subagreement Services																	
5102	Special Education	-	2,085	1,380	1,493	3,643	1,231	4,137	3,352	1,968	4,267	4,267	4,267	-	32,088	46,300	14,212
5104	Transportation	-	-	-	-	-	-	-	-	-	1,864	1,864	1,864	-	5,591	15,000	9,409
5106	Other Educational Consultants	7,750	-	12,972	5,966	-	-	-	-	(309)	58,075	30,720	36,933	-	152,106	262,106	110,000
5107	Instructional Services	-	-	-	-	-	-	-	-	-	1,000	1,000	1,000	-	2,999	-	(2,999)
		7,750	2,085	14,352	7,459	3,643	1,231	4,137	3,352	1,659	65,205	37,850	44,063	-	192,784	323,406	130,623
Operations and Housekeeping																	
5201	Auto and Travel	973	160	1,017	428	2,310	3,490	7,401	13,994	6,160	50	50	50	-	36,083	13,400	(22,683)
5300	Dues & Memberships	2,910	-	1,329	912	(264)	3,153	1,367	539	779	952	952	952	-	13,580	11,400	(2,180)
5400	Insurance	5,142	6,994	1,838	-	3,564	1,769	1,769	-	2,612	1,558	1,558	858	-	27,664	24,900	(2,764)
5516	Miscellaneous Expense	-	-	-	-	-	-	-	-	-	1,000	1,000	1,000	-	3,000	15,000	12,000
5900	Communications	-	2,214	3,229	-	10,881	4,743	6,038	8,782	8,620	5,300	5,300	3,100	-	58,208	49,600	(8,608)
5901	Postage and Shipping	-	-	-	-	1,359	141	45	3,515	944	420	420	420	-	7,264	5,600	(1,664)
		9,026	9,369	7,414	1,340	17,849	13,296	16,621	26,830	19,115	9,280	9,280	6,380	-	145,798	119,900	(25,898)
Facilities, Repairs and Other Leases																	
5601	Rent	1,761	1,761	1,761	1,761	3,700	2,465	2,399	21,185	5,976	2,042	2,042	2,042	-	48,896	22,000	(26,896)
5602	Additional Rent	-	-	-	-	588	294	294	2,244	-	310	310	310	-	4,349	3,096	(1,253)
5604	Other Leases	-	-	-	-	-	-	-	-	-	500	500	500	-	1,500	4,000	2,500
		1,761	1,761	1,761	1,761	4,288	2,759	2,693	23,429	5,976	2,851	2,851	2,851	-	54,744	29,096	(25,648)
Professional/Consulting Services																	
5801	IT	-	4,304	5,668	5,723	5,236	5,371	14,140	3,046	14,274	7,350	4,850	4,850	-	74,810	45,500	(29,310)
5802	Audit & Taxes	1,575	-	2,835	-	3,570	5,775	6,972	-	-	-	-	-	-	20,727	12,200	(8,527)
5803	Legal	2,800	1,333	2,050	7,954	3,928	392	855	3,569	93	5,500	5,500	5,500	-	39,474	114,900	75,426
5804	Professional Development	2,950	1,656	30,980	1,133	11,889	12,475	910	1,425	2,448	(25,000)	3,000	3,000	-	46,864	39,300	(7,564)
5805	General Consulting	6,000	25,984	(3,234)	9,600	17,523	17,310	17,929	14,151	15,436	(23,358)	15,217	17,217	-	129,773	133,300	3,527
5806	Special Activities/Field Trips	-	-	-	1,500	-	630	-	3,758	450	4,113	4,113	4,113	-	18,679	17,973	(706)
5807	Bank Charges	15	18	83	85	220	74	33	15	3	58	58	58	-	720	700	(20)
5809	Other taxes and fees	36	12	32	180	4	49	140	1,644	158	658	658	658	-	4,231	6,000	1,769
5810	Payroll Service Fee	1,714	2,892	3,281	2,379	1,671	3,688	2,412	1,737	1,797	2,183	2,183	2,183	-	28,121	23,700	(4,421)
5811	Management Fee	6,311	6,611	9,339	10,789	3,262	7,059	13,942	75	487	6,215	6,215	6,215	-	76,518	71,621	(4,896)
5812	District Oversight Fee	-	-	-	5,986	3,028	3,028	3,028	3,028	3,571	2,769	2,769	2,769	305	30,282	26,964	(3,318)
5813	County Fees	-	2,100	-	-	-	-	2,271	-	-	-	-	-	-	4,371	-	(4,371)
5814	SPED Encroachment	-	-	-	-	-	-	-	-	-	1,532	1,532	1,532	3,064	7,661	7,349	(312)
5815	Public Relations/Recruitment	-	-	-	6,855	-	391	500	-	-	1,867	1,867	1,867	-	13,347	21,100	7,753
		21,401	44,910	51,032	52,184	50,331	56,242	63,132	32,448	38,715	(16,112)	47,963	49,963	3,369	495,577	520,606	25,029
Depreciation																	
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest																	
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Expenses		260,980	277,267	415,211	323,180	356,462	326,025	371,966	361,225	339,370	356,666	384,439	296,221	3,369	4,072,381	3,785,440	(286,941)
Monthly Surplus (Deficit)		(134,187)	(122,550)	(123,507)	(62,032)	(82,690)	(50,888)	(63,719)	(46,561)	33,916	57,969	(30,952)	57,266	415,072	(152,865)	1,388	(154,254)
Cash Flow Adjustments															-3.9%		
Monthly Surplus (Deficit)		(134,187)	(122,550)	(123,507)	(62,032)	(82,690)	(50,888)	(63,719)	(46,561)	33,916	57,969	(30,952)	57,266	415,072	(152,865)	Cert. Instr.	
Cash flows from operating activities																58.8%	82.7%
Depreciation/Amortization		-	-	-	-	-	-	-	-	-	-	-	-	-	-	736,588	105,235
Public Funding Receivables					15,810	-	-	-	-	-	-	-	(101,585)	(418,441)	(504,216)	Pupil:Teacher Ratio	
Grants and Contributions Rec.		29,352	841	83,324	-	2,000	-	4,000	-	(1,345)	-	-	-	-	118,172		
Due To/From Related Parties		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Prepaid Expenses		54,725	-	-	-	-	-	-	-	(37,231)	-	-	-	-	17,494		
Other Assets		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Accounts Payable		(65,096)	(12,717)	(215)	(21)	-	4,717	32,941	(26,125)	(8,430)	-	-	-	3,369	(71,578)	12.88 : 1	
Accrued Expenses		(19,863)	7,000	26,001	(210,559)	(7,791)	3,829	4,062	57,320	11,028	-	-	-	-	(128,974)		
Other Liabilities		-	-	3,195	14,311	1,513	1,513	1,513	1,545	1,545	-	-	-	-	25,135		
Total Change in Cash		(135,069)	(127,426)	(11,202)	(242,492)	(86,969)	(40,829)	(21,204)	(13,821)	(518)	57,969	(30,952)	(44,319)		# Days Cash	101	
Cash, Beginning of Month		1,819,193	1,684,124	1,556,698	1,545,496	1,303,004	1,216,036	1,175,206	1,154,002	1,140,181	1,139,664	1,197,633	1,166,680				
Cash, End of Month		1,684,124	1,556,698	1,545,496	1,303,004	1,216,036	1,175,206	1,154,002	1,140,181	1,139,664	1,197,633	1,166,680	1,122,361				

MY Academy Charter**Budget vs Actual**

For the period ended March 31, 2024

	Current Period Actual	Current Period Budget	Current Period Variance	Current Year Actual	YTD Budget	YTD Budget Variance	Total Budget
Revenues							
State Aid - Revenue Limit							
LCFF State Aid	\$ 266,855	\$ 226,058	\$ 40,797	\$ 1,896,787	\$1,612,715	\$ 284,072	\$2,516,947
Education Protection Account	11,162	-	11,162	31,936	20,739	11,197	41,478
State Aid - Prior Year	(985)	-	(985)	1,406	-	1,406	-
In Lieu of Property Taxes	71,173	61,112	10,061	354,741	315,310	39,431	437,534
Total State Aid - Revenue Limit	348,205	287,170	61,035	2,284,870	1,948,764	336,105	2,995,959
Federal Revenue							
Special Education - Entitlement	-	2,328	(2,328)	-	16,610	(16,610)	25,924
Title I, Part A - Basic Low Income	-	-	-	12,790	28,149	(15,359)	28,149
Title II, Part A - Teacher Quality	-	-	-	1,388	4,422	(3,034)	4,422
Other Federal Revenue	-	-	-	2,575	230,266	(227,691)	460,532
Prior Year Federal Revenue	-	-	-	-	-	-	-
Total Federal Revenue	-	2,328	(2,328)	16,753	279,447	(262,694)	519,027
Other State Revenue							
State Special Education	-	16,529	(16,529)	-	117,921	(117,921)	184,038
Mandated Cost	-	-	-	9,803	9,821	(18)	9,821
State Lottery	17,717	-	17,717	37,554	12,309	25,246	49,151
Prior Year Revenue	(489)	-	(489)	8,592	-	8,592	-
Other State Revenue	6,515	933	5,582	15,030	8,068	6,962	13,233
Total Other State Revenue	23,743	17,463	6,281	70,979	148,118	(77,139)	256,242
Other Local Revenue							
Interest Revenue	1,338	217	1,121	6,394	1,950	4,444	2,600
School Fundraising	-	-	-	471	-	471	-
Contributions, Unrestricted	-	1,083	(1,083)	-	9,750	(9,750)	13,000
Total Other Local Revenue	1,338	1,300	38	6,865	11,700	(4,835)	15,600
Total Revenues	373,286	308,261	65,025	2,379,467	2,388,030	(8,563)	3,786,828
Expenses							
Certificated Salaries				1,286,801			
Teachers' Salaries	104,885	86,143	(18,743)	881,529	775,283	(106,246)	962,862
Teachers' Extra Duty/Stipends	4,067	8,580	4,513	31,727	77,219	45,492	100,325
Pupil Support Salaries	19,783	17,351	(2,432)	178,767	156,163	(22,605)	208,217
Administrators' Salaries	20,542	28,583	8,041	194,778	257,244	62,466	342,992
Other Certificated Salaries	-	-	-	-	-	-	-
Total Certificated Salaries	149,277	140,657	(8,621)	1,286,801	1,265,909	(20,892)	1,614,396
Classified Salaries				317,942			
Instructional Salaries	12,634	7,699	(4,935)	77,001	69,291	(7,710)	92,388
Support Salaries	16,165	16,605	440	211,861	149,442	(62,419)	193,781
Supervisors' and Administrators' Salaries	-	-	-	686	-	(686)	-
Clerical and Office Staff Salaries	5,875	1,361	(4,513)	28,394	12,253	(16,140)	16,338
Total Classified Salaries	34,674	25,665	(9,009)	317,942	230,986	(86,955)	302,507
Benefits				567,695			
State Teachers' Retirement System, certificated positions	27,263	26,865	(398)	213,645	241,789	28,144	308,350
OASDI/Medicare/Alternative, certificated positions	2,520	1,591	(929)	23,770	14,321	(9,449)	18,755
Medicare/Alternative, certificated positions	2,614	2,412	(202)	22,814	21,705	(1,109)	27,795
Health and Welfare Benefits, certificated positions	26,918	17,540	(9,378)	250,911	157,860	(93,051)	210,480
State Unemployment Insurance, certificated positions	275	2,149	1,874	6,447	18,267	11,820	21,490
Workers' Compensation Insurance, certificated positions	-	2,329	2,329	23,099	20,957	(2,143)	26,837
Other Benefits, certificated positions	3,037	1,787	(1,250)	27,008	16,087	(10,921)	20,601
Total Benefits	62,627	54,673	(7,954)	567,695	490,985	(76,710)	634,307
Books & Supplies							
Textbooks and Core Materials	-	1,667	1,667	-	15,000	15,000	20,000
School Supplies	22	2,034	2,012	1,250	10,370	9,120	16,471
Software	7,755	8,042	287	114,510	72,375	(42,135)	96,500
Office Expense	4,348	2,233	(2,115)	57,220	20,100	(37,120)	26,800
Business Meals	982	333	(649)	6,612	3,000	(3,612)	4,000
Noncapitalized Equipment	11,125	9,316	(1,808)	53,451	47,500	(5,951)	75,450
Food Services	3,095	167	(2,928)	3,095	1,500	(1,595)	2,000
Total Books & Supplies	27,327	23,792	(3,535)	236,138	169,845	(66,293)	241,221
Subagreement Services							
Special Education	1,968	3,858	1,890	19,288	34,725	15,437	46,300
Transportation	-	1,250	1,250	-	11,250	11,250	15,000

MY Academy Charter**Budget vs Actual**

For the period ended March 31, 2024

	Current Period Actual	Current Period Budget	Current Period Variance	Current Year Actual	YTD Budget	YTD Budget Variance	Total Budget
Other Educational Consultants	(309)	32,364	32,673	26,379	165,013	138,634	262,106
Total Subagreement Services	1,659	37,473	35,814	45,667	210,988	165,321	323,406
Operations & Housekeeping							
Auto and Travel	6,160	1,117	(5,043)	35,933	10,050	(25,883)	13,400
Dues & Memberships	779	950	171	10,725	8,550	(2,175)	11,400
Insurance	2,612	2,075	(537)	23,689	18,675	(5,014)	24,900
Miscellaneous Expense	-	1,250	1,250	-	11,250	11,250	15,000
Communications	8,620	4,133	(4,487)	44,508	37,200	(7,308)	49,600
Postage and Shipping	944	467	(477)	6,004	4,200	(1,804)	5,600
Total Operations & Housekeeping	19,115	9,992	(9,123)	120,858	89,925	(30,933)	119,900
Facilities, Repairs & Other Leases							
Rent	5,976	1,833	(4,143)	42,771	16,500	(26,271)	22,000
Additional Rent	-	258	258	3,420	2,322	(1,098)	3,096
Other Leases	-	333	333	-	3,000	3,000	4,000
Total Facilities, Repairs & Other Leases	5,976	2,425	(3,552)	46,191	21,822	(24,369)	29,096
Professional/Consulting Services							
IT	14,274	3,792	(10,482)	57,760	34,125	(23,635)	45,500
Audit & Taxes	-	-	-	20,727	12,200	(8,527)	12,200
Legal	93	9,575	9,482	22,974	86,175	63,201	114,900
Professional Development	2,448	3,275	827	65,865	29,475	(36,390)	39,300
General Consulting	15,436	11,108	(4,328)	120,698	99,975	(20,723)	133,300
Special Activities/Field Trips	450	2,219	1,769	6,339	11,315	4,976	17,973
Bank Charges	3	58	56	545	525	(20)	700
Other Taxes and Fees	158	500	342	2,256	4,500	2,244	6,000
Payroll Service Fee	1,797	1,975	178	21,571	17,775	(3,796)	23,700
Management Fee	487	5,968	5,482	57,874	53,716	(4,157)	71,622
District Oversight Fee	3,571	2,678	(893)	21,669	17,632	(4,037)	26,964
County Fees	-	-	-	4,371	-	(4,371)	-
SPED Encroachment	-	660	660	-	4,709	4,709	7,349
Public Relations/Recruitment	-	1,758	1,758	7,747	15,825	8,078	21,100
Total Professional/Consulting Services	38,715	43,567	4,852	410,396	387,947	(22,449)	520,606
Total Expenses	339,370	338,243	(1,127)	3,031,686	2,868,407	(163,279)	3,785,439
Change in Net Assets	33,916	(29,982)	63,898	(652,220)	(480,377)	(171,842)	1,389
Net Assets, Beginning of Period	443,531			1,129,666			
Net Assets, End of Period	\$ 477,446			\$ 477,446			

MY Academy Charter**Statement of Financial Position****March 31, 2024**

	Current Balance	Beginning Year Balance	YTD Change	YTD % Change
Assets				
Current Assets				
Unrestricted Cash	\$ 1,139,664	\$ 1,819,193	\$ (679,530)	-37%
Cash & Cash Equivalents	1,139,664	1,819,193	(679,530)	-37%
Accounts Receivable	77,839	211,821	(133,982)	-63%
Public Funding Receivables	1,218	1,218	-	0%
Prepaid Expenses	37,231	54,725	(17,494)	-32%
Total Current Assets	1,255,951	2,086,957	(831,006)	-40%
Total Assets	\$ 1,255,951	\$ 2,086,957	\$ (831,006)	-40%
Liabilities				
Current Liabilities				
Accounts Payable	\$ 3,338	\$ 78,285	\$ (74,947)	-96%
Accrued Liabilities	154,376	283,350	(128,974)	-46%
Deferred Revenue	620,791	595,656	25,135	4%
Total Current Liabilities	778,505	957,291	(178,786)	-19%
Total Liabilities	778,505	957,291	(178,786)	-19%
Total Net Assets	477,446	1,129,666	(652,220)	-58%
Total Liabilities and Net Assets	\$ 1,255,951	\$ 2,086,957	\$ (831,006)	-40%

MY Academy Charter**Statement of Cash Flows****For the period ended March 31, 2024**

	Month Ended 03/31/24	YTD Ended 03/31/24
Cash Flows from Operating Activities		
Change in Net Assets	\$ 33,916	\$ (652,220)
Adjustments to reconcile change in net assets to net cash flows from operating activities:		
Decrease/(Increase) in Operating Assets:		
Grants, Contributions & Pledges Receivable	(1,345)	133,982
Prepaid Expenses	(37,231)	17,494
(Decrease)/Increase in Operating Liabilities:		
Accounts Payable	(8,430)	(74,947)
Accrued Expenses	11,028	(128,974)
Deferred Revenue	1,545	25,135
Total Cash Flows from Operating Activities	(518)	(679,530)
Change in Cash & Cash Equivalents	(518)	(679,530)
Cash & Cash Equivalents, Beginning of Period	1,140,181	1,819,193
Cash and Cash Equivalents, End of Period	\$ 1,139,664	\$ 1,139,664

MY Academy Charter

Check Register

For the period ended March 31, 2024

Check Number	Vendor Name	Transaction Description	Check Date	Check Amount
20746	ACAC000--Acacia HR Solutions	Consulting Svcs - 04/24	3/28/2024	\$ 4,800.00
20726	ALPH000--Alpha Vision, Inc.	Software - Backupify G-Suite & IT Svcs 02/24	3/14/2024	120.00
ACH	AMAZ000--Amazon Capital Services	Office Supplies	3/28/2024	36.36
ACH	AMAZ000--Amazon Capital Services	Office Supplies	3/21/2024	67.56
ACH	AMAZ000--Amazon Capital Services	Office Supplies	3/14/2024	205.61
ACH	AMAZ000--Amazon Capital Services	Office Supplies	3/1/2024	27.36
20715	BALL000--Balloon Guru, LLC	Event Svcs - 06/05/24	3/1/2024	210.03
20747	CLHA000--C and L Hath Consulting, LLC	Office Supplies	3/28/2024	48.44
20721	CALI007--California Association of Public Information	Membership renewal - Professional through 3/1/2025	3/8/2024	270
20716	CALI003--California Department of Education	PROP 98 CA PRE-K PLANNING 7 IMPL GRANT PRG AB181 2021	3/1/2024	1214
20748	CALI013--California Schools VEBA	Health Ins. - 04/24	3/28/2024	28248.66
20717	CALI013--California Schools VEBA	Health Ins. - 03/24	3/1/2024	27334.66
20739	CAMP000--Campo Cafe	Meals - 12/23 - 01/24	3/21/2024	1344.72
20722	CAMP000--Campo Cafe	Meals - 10/23-1/23	3/8/2024	1749.86
20737	CAPI000--CAPIO	Membership renewal - Professional through 3/1/2025 - difference	3/15/2024	5
20727	CAPI000--CAPIO	Professional Development	3/14/2024	675
20728	CHAR000--Charter Impact LLC	Payroll Processing Fee - 02/24	3/14/2024	411.59
20723	CHAR000--Charter Impact LLC	Rush Processing Fee - 02/24	3/8/2024	75
E030524-01	CHAS000--Chase	Service Charges	3/5/2024	2.5
20729	CORO000--Corodata Records Management, Inc.	Record Storage - 02/01/24 - 02/29/24	3/14/2024	60.63
20730	EDWA000--Edward, Stevens & Tucker, LLP	Legal Svcs - 02/24	3/14/2024	93
ACH	GHAT000--GHA Technologies, Inc.	HP Chromebook (30)	3/21/2024	8808.31
ACH	GHAT000--GHA Technologies, Inc.	Lenovo ThinkBook Laptop (2)	3/14/2024	1900.15
ACH	GHAT000--GHA Technologies, Inc.	Lenovo Thinkbook (1)	3/1/2024	950.08
ACH	KEYN000--Keyn Group, LLC	IT Svcs 03/24 & Travel Expenses 03/24	3/28/2024	15,000.60
ACH	KEYN000--Keyn Group, LLC	Macbook Air (1), IT Svcs, Travel Lodging & Mileage	3/1/2024	2,447.92
20740	KRAC000--KRA Corporation	Consulting Svcs - 02/01/24 - 02/28/24	3/21/2024	6,486.02
20731	MOBI000--Mobile Beacon	Internet Svcs - 12 Months	3/14/2024	129.00
20724	MOBI000--Mobile Beacon	Communication Svcs - 12 Months Hot Spots	3/8/2024	1,750.00
20741	NEWP000--Newport-Mesa Family YMCA	Student Membership - 03/24 - 08/24	3/21/2024	509.26
E031824-01	ONEB000--OneBridge FSA	Admin Fees & Minimum Adjustment	3/18/2024	50
20749	PATH001--Pathful, Inc.	License (1) - 06/25/24 - 06/24/25	3/28/2024	4,140.00
E032524-01	PHIL4197--Philadelphia Insurance Companies	Health Ins.	3/25/2024	1769.32
20732	PHIL4197--Philadelphia Insurance Companies	Accident Ins. - 02/24	3/14/2024	1769.32
20718	PROC000--Procopio General	Legal Svcs - 12/01/23 - 12/22/23 & 12/14/23 - 01/31/24	3/1/2024	3568.86
20733	RBCO000--R&B Communications	IT Svcs - 02/24	3/14/2024	1,003.00
20742	SAND004--San Diego County Office of Education	Fingerprint Svcs - 02/24	3/21/2024	28
20734	SBCE000--SBCEO	Crisis Comm. Workshop - 03/21/24	3/14/2024	850
20738	SCHO002--SchoolsFirst Plan Administration LLC	MYA 457B 03-08-24	3/18/2024	1812.21
20720	SCHO002--SchoolsFirst Plan Administration LLC	MYA 457B 02-09-24 & MYA 403B 02-23-24	3/7/2024	4355.83
20750	SECU000--Securian Life Insurance Company	Life Ins. - 04/24	3/28/2024	842.29
20725	SECU000--Securian Life Insurance Company	Life Ins. - 03/24	3/8/2024	842.29
20735	SPEC000--Specialized Therapy Services, Inc.	SpEd Svcs - 01/24	3/14/2024	2,086.33
20751	STAP000--Staples Technology Solutions	License (30) - Google Chrome OS Management	3/28/2024	960.00
20752	STAT001--State of California Department of Justice	Fingerprint (5) - 02/24	3/28/2024	130
20743	THRI000--Thrively, Inc.	Subscription - Thrively Pro - 07/01/24 - 06/30/25	3/21/2024	4000
20736	TSWT000--TSW Therapy, Inc.	SpEd Svcs - 02/24	3/14/2024	1968
20745	VERI2788--Verizon Wireless	iPhone 14 (1) & Communication Svcs - 02/06/24 - 03/05/24	3/21/2024	569.39
20744	VERI001--Verizon Wireless	Communication Svcs - 02/02/24 - 03/01/24	3/21/2024	4737.73
20719	YMCA001--YMCA of San Diego County	Student Membership - Teen - 6 Month, 11/30/23 - 05/29/24	3/1/2024	1626
Voided - 20636	YMCA001--YMCA of San Diego County	Student Membership - Teen - 6 Month, 11/30/23 - 05/29/24	3/1/2024	-1626

Total Disbursements Issued in March \$ 140,463.89

MY Academy Charter**Accounts Payable Aging****March 31, 2024**

Vendor Name	Invoice/Credit Number	Invoice Date	Date Due	Current	1 - 30 Days Past Due	31 - 60 Days Past Due	61 - 90 Days Past Due	Over 90 Days Past Due	Total
Larry Albert Alvarado	INV0034	3/21/2024	3/21/2024	-	650	-	-	-	650
Arbitech LLC	CMA150782	9/21/2023	10/21/2023	-	-	-	-	(204)	(204)
Steve Fraire	INV0036	3/21/2024	4/20/2024	-	650	-	-	-	650
William W. Hall	INV0033	3/21/2024	4/20/2024	-	650	-	-	-	650
William W. Hall	INV0039	3/21/2024	4/20/2024	-	450	-	-	-	450
Michael P. Humphrey	INV0037	3/21/2024	4/20/2024	-	650	-	-	-	650
Michael P. Humphrey	INV0038	3/21/2024	4/20/2024	-	450	-	-	-	450
Peter Matz	INV0035	3/21/2024	4/20/2024	-	650	-	-	-	650
Procopio General	873134	12/27/2023	12/27/2023	-	-	-	(536)	-	(536)
SchoolsFirst Plan Administration LLC	CHO072423	7/24/2023	7/24/2023	-	-	-	-	-	236
YMCA of San Diego County	2030	3/21/2024	4/20/2024	-	75	-	-	-	75
YMCA of San Diego County	CREDIT	3/20/2024	4/19/2024	-	(384)	-	-	-	(384)
Total Outstanding Inv				\$ -	\$ 3,841	\$ -	\$ (536)	\$ (204)	\$ 3,338

Motivated Youth Academy 60-Day Compliance Calendar March 31, 2024						
Area	Due Date	Description	Completed By	Board Must Approve	Signature Required	Additional Information
FINANCE	Apr-01 or sooner based on Authorizer	Audit Firm Selection - In accordance with Education Code (EC) Section 41020 (b) (3), if the governing board of a Local Educational Agency (LEA) does not have an audit contract in place by April 1, the County Superintendent of Schools, having jurisdiction over the LEA, shall provide for the audit and charge the LEA's fund for the cost incurred.	MYA	Yes	No	https://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?sectionNum=41020.&lawCode=EDC
FINANCE	Apr-01	File a Form 700 - Statement of Economic Interests (SEI) : The requirement is part of the Political Reform Act enacted in 1974, which was passed by California voters to promote integrity in state and local government by helping agency decision makers avoid conflicts between their personal interests and official duties. Depending on your local authorizer's conflict of interest policies, certain charter school officers and employees may be required to file Statements of Economic Interest with a filing officer by the April 1 deadline.	MYA	Yes	Yes	https://www.fppc.ca.gov/Form700.html
FINANCE	Apr-05	Year 4 ESSER and GEER Annual Reporting - The Year 4 ESSER and GEER Annual Reports are applicable to activities and expenditures that occurred July 1, 2022 – June 30, 2023. Local educational agencies (LEAs) are required to report to the California Department of Education (CDE) on funds received through the CARES Act, the CRRSA Act, and the ARP. (ESSER I, GEER, ESSER II, ESSER III). Year 4 Annual Reporting is scheduled to open March 6, 2024, and close April 5, 2024.	Charter Impact with MYA support	No	No	https://www.cde.ca.gov/fg/cr/anreporthelp.asp
FINANCE	Apr-05	Special Education Federal Expenditure Report due to Sonoma SELPA - Interim financial reporting for actuals through March 31 are due to Sonoma SELPA.	Charter Impact	No	No	https://padlet.com/mslaterselpa4200/SEAMBO
FINANCE	Apr-12	Federal Stimulus Reporting - Local educational agencies (LEAs) are required to report to the California Department of Education (CDE) on funds received through the CARES Act, the CRRSA Act, and the ARP. (ESSER I, GEER, ESSER II, ESSER III). LEAs are required to report status of funds for the period January 1, 2024- March 31, 2024.	Charter Impact with MYA support	No	No	https://www.cde.ca.gov/fg/cr/reporting.asp
FINANCE	Apr-30	Federal Cash Management - Period 4 - The Title I, Part A; Title I, Part D, Subpart 2; Title II, Part A; Title III LEP; Title III Immigrant; and Title IV programs under the Elementary and Secondary Education Act of 1965 (ESEA), as amended by the ESSA, will utilize the Federal Cash Management program. Charter schools that are awarded a grant under any of these programs must submit the CMDC report for a particular quarter in order to receive an apportionment for that quarter; CDE will apportion funds to LEAs whose cash balance is below a certain threshold.	Charter Impact	No	No	https://www.cde.ca.gov/fg/aa/cm/
DATA	May-07	CALPADS End-of-Year 1, 2, 3 and 4 - The data submission window opens on May 7, 2024 and closes on July 26, 2024. End-of-Year data includes: Course completion, program eligibility/participation, homeless students, student discipline, cumulative enrollment, student absence, postsecondary, RFEP count, work-based learning indicator, CTE, postsecondary outcomes for Students with Disabilities and SpED.	Charter Impact with MYA support	No	No	https://www.cde.ca.gov/ds/sp/cl/
FINANCE	TBD - was May-08 in 2023	Submit Charter Schools Annual Information Survey - The Charter Schools Annual Information Survey has 5 sections: location and school contact information, authorizing agency, site, curriculum and governance information, facilities, retirement and services information, and funding. The funding selection impacts how your school receives revenue payments. All charter schools must be either directly or locally funded. For example: LCFF apportionment funds for a locally funded charter school flow through its local chartering authority whereas funds for a direct funded charter school may flow directly to the county treasurer and then to the charter school. However, the funding type decision may impact the amount of other state and federal funds that a charter school receives, outside the LCFF. This decision may be reconsidered on an annual basis.	Charter Impact with MYA support	No	No	https://www.cde.ca.gov/sp/ch/csinfosvy.asp
FINANCE	May-15	Extended Due Date - Form 990 - The IRS Form 990 is the annual information return filed by most non-profit charter schools. The form should be reviewed and accepted by the Board prior to filing.	MYA/Audit firm	Yes	No	http://www.publiccounsel.org/useful_materials?id=0025

Coversheet

Consent - Business/Financial Services

Section:	XI. Consent
Item:	A. Consent - Business/Financial Services
Purpose:	
Submitted by:	
Related Material:	Check Register March 2024.pdf Check Register April 2024.pdf 2024-2025 Board on Track Renewal 2024.05.09.pdf 2024-2025 Renaissance Renewal 2024.05.09.pdf 2024-2025 APLUS+ Membership Services Overview 2024.05.09.pdf 2024-2025 APLUS+ Renewal Invoice 2024.05.09.pdf

Motivated Youth Academy

Check Register

For the Month Ending March 31, 2024

Check Number	Vendor Name	Transaction Description	Check Date	Amount
20715	BALL000--Balloon Guru, LLC	Event Svcs - 06/05/24	3/1/2024	\$ 210.03
20716	CALI003--California Department of Education	PROP 98 CA PRE-K PLANNING 7 IMPL GRANT PRG AB181 2021	3/1/2024	1,214.00
20717	CALI013--California Schools VEBA	Health Ins. - 03/24	3/1/2024	27,334.66
20718	PROC000--Procopio General	Legal Svcs - 12/01/23 - 01/31/24	3/1/2024	3,568.86
20719	YMCA001--YMCA of San Diego County	Student Membership - Teen - 6 Month, 11/30/23 - 05/29/24	3/1/2024	1,626.00
322271620000032.00	KEYN000--Keyn Group, LLC	Macbook Air (1), Lodging Reimb, Mileage Reimb, & IT Svcs	3/1/2024	2,447.92
322271620000033.00	GHAT000--GHA Technologies, Inc.	Lenovo Thinkbook (1)	3/1/2024	950.08
322271620000034.00	AMAZ000--Amazon Capital Services	Office Supplies	3/1/2024	27.36
20720	SCHO002--SchoolsFirst Plan Administration LLC	MYA 457B 02-09-24, 02-23-24	3/7/2024	4,355.83
20721	CALI007--California Association of Public Information Officials	Membership renewal - Professional through 3/1/2025	3/8/2024	270.00
20722	CAMP000--Campo Cafe	Meals - 10/23 - 11/23	3/8/2024	1,749.86
20723	CHAR000--Charter Impact LLC	Rush Processing Fee - 02/24	3/8/2024	75.00
20724	MOBI000--Mobile Beacon	Communication Svcs - 12 Months Hot Spots	3/8/2024	1,750.00
20725	SECU000--Securian Life Insurance Company	Life Ins. - 03/24	3/8/2024	842.29
20726	ALPH000--Alpha Vision, Inc.	Software - Backupify G-Suite & IT Svcs 02/24	3/14/2024	120.00
20727	CAPI000--CAPIO	Professional Development	3/14/2024	675.00
20728	CHAR000--Charter Impact LLC	Payroll Processing Fee - 02/24	3/14/2024	411.59
20729	CORO000--Corodata Records Management, Inc.	Record Storage - 02/01/24 - 02/29/24	3/14/2024	60.63
20730	EDWA000--Edward, Stevens & Tucker, LLP	Legal Svcs - 02/24	3/14/2024	93.00
20731	MOBI000--Mobile Beacon	Internet Svcs - 12 Months	3/14/2024	129.00
20732	PHIL4197--Philadelphia Insurance Companies	Accident Ins. - 02/24	3/14/2024	1,769.32
20733	RBCO000--R&B Communications	IT Svcs - 02/24	3/14/2024	1,003.00
20734	SBCE000--SBCEO	Crisis Comm. Workshop - 03/21/24	3/14/2024	850.00
20735	SPEC000--Specialized Therapy Services, Inc.	SpEd Svcs - 01/24	3/14/2024	2,086.33
20736	TSWT000--TSW Therapy, Inc.	SpEd Svcs - 02/24	3/14/2024	1,968.00
322271620000035.00	AMAZ000--Amazon Capital Services	Office Supplies	3/14/2024	205.61
322271620000036.00	GHAT000--GHA Technologies, Inc.	Lenovo ThinkBook Laptop (2)	3/14/2024	1,900.15
20737	CAPI000--CAPIO	Membership renewal - Professional through 3/1/2025 - difference	3/15/2024	5.00
20738	SCHO002--SchoolsFirst Plan Administration LLC	MYA 457B 03-08-24	3/18/2024	1,812.21
20739	CAMP000--Campo Cafe	Meals - 12/23 - 01/24	3/21/2024	1,344.72
20740	KRAC000--KRA Corporation	Consulting Svcs - 02/01/24 - 02/28/24	3/21/2024	6,486.02
20741	NEWP000--Newport-Mesa Family YMCA	Student Membership - 03/24 - 08/24	3/21/2024	509.26
20742	SAND004--San Diego County Office of Education	Fingerprint Svcs - 02/24	3/21/2024	28.00
20743	THRI000--Thrively, Inc.	Subscription - Thrively Pro - 07/01/24 - 06/30/25	3/21/2024	4,000.00
20744	VERI001--Verizon Wireless	Communication Svcs - 02/02/24 - 03/01/24	3/21/2024	4,737.73
20745	VERI2788--Verizon Wireless	Communication Svcs - 02/06/24 - 03/05/24 & iPhone 14 (1)	3/21/2024	569.39
322271620000037.00	AMAZ000--Amazon Capital Services	Office Supplies	3/21/2024	67.56
322271620000038.00	GHAT000--GHA Technologies, Inc.	HP Chromebook (30)	3/21/2024	8,808.31
20746	ACAC000--Acacia HR Solutions	Consulting Svcs - 04/24	3/28/2024	4,800.00
20747	CLHA000--C and L Hath Consulting, LLC	Office Supplies	3/28/2024	48.44
20748	CALI013--California Schools VEBA	Health Ins. - 04/24	3/28/2024	28,248.66
20749	PATH001--Pathful, Inc.	License (1) - 06/25/24 - 06/24/25	3/28/2024	4,140.00
20750	SECU000--Securian Life Insurance Company	Life Ins. - 04/24	3/28/2024	842.29
20751	STAP000--Staples Technology Solutions	License (30) - Google Chrome OS Management	3/28/2024	960.00
20752	STAT001--State of California Department of Justice	Fingerprint (5) - 02/24	3/28/2024	130.00
ACH	Chase	Service Charge	3/5/2024	2.50
ACH	Onebridge	OneBridge FSA	3/16/2024	50.00
ACH	Chase	CC Payment	3/20/2024	12,269.45
ACH	Philadelphia Insurance Co	Philadelphia Insurance Co	3/25/2024	1,769.32
ACH	Chase	CC Payment	3/26/2024	<u>1,561.31</u>

Total Disbursements Issued in March \$ 140,883.69

MY Academy Charter

Check Register

For the period ended April 30, 2024

Check Number	Vendor Name	Transaction Description	Check Date	Check Amount
20753	Charter Impact LLC	Business Mgmt Svcs - 04/24	4/4/2024	7,715.00
20754	Igen Consulting	Professional Development - 03/18/24	4/4/2024	3,500.00
20755	Parsec Education, Inc.	License (1) - 07/01/24 - 06/30/27	4/4/2024	30,020.00
20756	Procopio General	Legal Svcs - 02/24	4/4/2024	30.00
20757	YMCA of San Diego County	Community Room Rental - 03/27/24	4/4/2024	261.00
20758	SchoolsFirst Plan Administration LLC	MYA 457B 03-25-24	4/8/2024	3,963.98
20759	Alpha Vision, Inc.	IT Svcs - 03/24	4/11/2024	145.00
20760	Charter Impact LLC	Payroll Processing Fee - 03/24	4/11/2024	443.00
20761	Clifton Larson Allen LLP	Audit Svcs - 06/30/23	4/11/2024	9,013.20
20762	Corodata Records Management, Inc.	Record Storage - 03/24	4/11/2024	60.63
20763	Propio Language Services, LLC	SpEd Svcs - 03/24	4/11/2024	62.30
20764	R&B Communications	IT Svcs - 03/24	4/11/2024	1,363.00
20765	School Pathways LLC	Annual Subscription Enrollment True Up - 01/24 - 03/24	4/11/2024	355.01
20766	Stacie Sevcik	Sevcik, Stacie Final Check 041524	4/15/2024	2,997.72
20767	Acacia HR Solutions	Consulting Svcs - 02/24 - 03/24	4/19/2024	5,700.00
20768	Specialized Therapy Services, Inc.	SpEd Svcs - 02/24	4/19/2024	2,321.63
20769	State of California Department of Justice	Fingerprint Scan - 03/24	4/19/2024	15.00
20770	TSW Therapy, Inc.	SpEd Svcs - 03/24	4/19/2024	1,465.00
20771	SchoolsFirst Plan Administration LLC	MYA 403b/457b 4/10/24	4/23/2024	2,359.17
20772	F&L Media	Videography Grad Ceremony - June 2024	4/26/2024	4,999.00
20773	KRA Corporation	Consulting Svcs - 03/24	4/26/2024	5,926.02
20774	Verizon Wireless	Communication Svcs - Hotspots	4/26/2024	4,082.32
32227162000004	Larry Albert Alvarado	Stipend - 03/24	4/4/2024	650.00
32227162000004	Peter Matz	Stipend - 03/24	4/4/2024	650.00
32227162000004	William W. Hall	Stipend - 03/24	4/4/2024	1,100.00
32227162000004	Michael P. Humphrey	Stipend - 03/24	4/4/2024	1,100.00
32227162000004	Steve Fraire	Stipend - 03/24	4/4/2024	650.00
32227162000004	Amazon Capital Services	Office Supplies	4/4/2024	209.79
32227162000004	GHA Technologies, Inc.	Lenovo ThinkBook Laptop (2)	4/11/2024	1,849.56
32227162000004	Amazon Capital Services	Office Supplies	4/11/2024	343.78
32227162000004	Amazon Capital Services	Office Supplies	4/19/2024	132.26
32227162000005	Amazon Capital Services	Office Supplies	4/26/2024	424.27
32227162000005	Larry Albert Alvarado	Stipend - 04/24	4/26/2024	650.00
32227162000005	Michael P. Humphrey	Stipend - 04/24	4/26/2024	1,100.00
32227162000005	Steve Fraire	Stipend - 04/24	4/26/2024	650.00
32227162000005	Peter Matz	Stipend - 04/24	4/26/2024	650.00
32227162000005	William W. Hall	Stipend - 04/24	4/26/2024	1,100.00
ACH	Google	Google	4/1/2024	0.74
ACH	Chase	Service Charges	4/3/2024	25.15
ACH	OneBridge FSA	Admin Fees & Minimum Adjustment	4/16/2024	50.00

Total Disbursements Issued in April \$ 98,133.53



Renewal Membership Agreement: 2024-2025

Term and Fee

The agreement below outlines the term and fee associated with your BoardOnTrack membership renewal. Your membership fee is due 30 days prior to the Renewal Start Date.

After you electronically sign this contract, we will send an invoice to the invoice email address listed below. Please let us know if any billing information is incorrect. It is okay to sign the contract and then let us know via email of any changes to billing information.

Member Billing Information

Member	MY Academy
Billing Address	500 LaTerraza Blvd. #150 Escondido, CA 92025
Billing Contact Name	Bill Dobson
Billing Contact Role	Interim Director
Billing Contact Email Address	bdobson@myacademy.org
Billing Contact Phone Number	(619) 343 2048

Invoice Will Be Sent To:	bdobson@myacademy.org
--------------------------	-----------------------

Membership Terms

Renewal Start Date	07 / 01 / 2024
Membership Package	Operations
Membership Term	1 year
Membership Fee	\$5,495.00

By signing this agreement, MY Academy agrees to the terms described above.

Authorized Signature

Accepted By (Member) _____

Printed Name: _____ Date of Member Acceptance: _____

I read, understand, and accept the BoardOnTrack Terms and Conditions available [here](#). I certify that I am authorized to sign and enter into an agreement for the organization purchasing the BoardOnTrack Membership. Note: You can find BoardOnTrack's W-9 form [here](#).

Renaissance

See Every Student.

PO Box 8036
Wisconsin Rapids, WI
54495-8036

P: (715) 424-3636
www.renaissance.com

March 05, 2024

Motivated Youth Academy (My Academy)

ATTN: Stacie Sevcik
500 La Terraza Blvd Ste 150
Escondido, CA 92025-3876

Dear Stacie:

On behalf of everyone at Renaissance, we want to thank you for choosing us to be a valued partner in education. We are writing today to let you know that it's almost time to renew your subscription:

Product Expiring 6/30/2024

Renaissance Freckle

Now, more than ever, we know how important it is for schools to have the right set of teaching tools that work together to provide continuous learning for all students. Renaissance is here to help you and your students continue learning and growing—both inside and outside of the classroom.

You should have received an email recently with your renewal notification and details for renewing. Or, feel free to contact me to discuss your subscription options.

Thank you again for choosing Renaissance to help accelerate learning for all. Our entire team is dedicated to assisting you and ensuring the renewal process is convenient and easy to complete. If you need assistance or have any questions about your renewal, please reach out to me and I will be happy to assist.

Sincerely,

Lisa Bickler
Account Mgr II
(760)268-9591
lisa.bickler@renaissance.com

P.S. Interested in learning more about the just-right tools for remote learning? When students can use the same digital solutions from home that they use inside the classroom, you can ensure continuous learning for all. Visit <https://www.renaissance.com/> to see more about how Renaissance's suite of products can help.

Renaissance

Subscription Renewal

Quote #: RPRNQ3067250*

2911 Peach Street, Wisconsin Rapids, WI 54494-1905
 Phone:(800) 338-4204 | Fax:(877) 280-7642
 Federal I.D. 39-1559474
 www.renaissance.com

Motivated Youth Academy (My Academy) - 8089401

500 La Terraza Blvd Ste 150
 Escondido, CA 92025-3876
 Contact: Stacie Sevcik - (619) 535-2222
 Email: ssevcik@myacademy.org

Subscription End: 6/30/2024

Notice Date: 03 2024

Reference ID: 676120

Quote Summary**School Count: 1**

Renaissance Products & Services Total	\$5,190.00
---------------------------------------	-------------------

Sales Tax	\$0.00
-----------	---------------

Grand Total	USD \$5,190.00
--------------------	-----------------------

Pricing and discounts are subject to change if alterations are made to this quote.
 Use your Prop 98 funding to lock in multi-year discounts on the solutions you need.

By signing below, Customer:

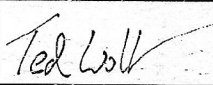
- acknowledges that the Person signing this Quote is authorized to do so;
- agrees that this Quote, any other quotes issued to Customer during the Subscription Period and Customer and its Authorized Users access to and use of the Products and Services are subject to the Renaissance Terms of Service and License located at <https://doc.renlearn.com/KMNet/R62416.pdf> which are incorporated herein by reference;
- acknowledges receipt of the Notice of Renaissance's Practices Relating to Children's Online Privacy <https://docs.renaissance.com/R63870> directed to you as the school official responsible for authorizing the use of the Renaissance Products and Services in the educational context.

To accept this offer and place an order, please sign and return this Quote.

Renaissance will issue an invoice pursuant to this Quote on the Invoice Date you specify below. If no Invoice Date is listed, Renaissance will issue an invoice within 30 days from the date of this Quote. If your organization requires a purchase order prior to invoicing, please check the box below and issue your purchase order to the Renaissance address below no later than 15 days prior to the Invoice Date. Payment is due net 30 days from the Invoice Date.

If your billing address is different from the address at the top of this Quote, please add that billing address below.

Please check here if your organization requires a purchase order prior to invoicing: []

Renaissance Learning, Inc.	Motivated Youth Academy (My Academy) - 8089401
	By:
Name: Ted Wolf	Name: Gigi Lenz
Title: VP - Corporate Controller	Title: Operations and Program Manager
Date: 3/5/2024	Date: 18 March 2024
	Invoice Date:

Mail: PO Box 8036, Wisconsin Rapids, WI 54495-8036

Fax: (877)280-7642

Email: electronicorders@renaissance.com

Phone: (877)444-3172

Renaissance

Subscription Renewal

Quote #: RPRNQ3067250*

2911 Peach Street, Wisconsin Rapids, WI 54494-1905
Phone: (800) 338-4204 | Fax: (877) 280-7642
Federal I.D. 39-1559474
www.renaissance.com

*This quote is valid for 30 days. It may have been previously sent with a different reference number, and may reflect changes made in the past 30 days. Alterations to this quote will not be honored without Renaissance Learning approval. Tax has been estimated and is subject to change without notice. Unless you provide Renaissance with a valid and correct tax exemption certificate applicable to your purchase of product and the product ship-to location, you are responsible for sales and other taxes associated with this order. Standard payment terms are net 30 days from invoice date.

Renaissance

Subscription Renewal

Quote #: RPRNQ3067250*

2911 Peach Street, Wisconsin Rapids, WI 54494-1905
Phone:(800) 338-4204 | Fax:(877) 280-7642
Federal I.D. 39-1559474
www.renaissance.com

Renewal Details

Applications

Products & Services	Subscription Period	Quantity	Unit Price	Total
Freckle ELA add-on Subject Student Subscription	07/01/2024 - 06/30/2025	200	\$9.73	\$1,946.00
Freckle Math Student Subscription	07/01/2024 - 06/30/2025	200	\$16.22	\$3,244.00
Applications Total				USD \$5,190.00

Renaissance

Subscription Renewal

Quote #: RPRNQ3067250*

2911 Peach Street, Wisconsin Rapids, WI 54494-1905
 Phone:(800) 338-4204 | Fax:(877) 280-7642
 Federal I.D. 39-1559474
www.renaissance.com

Renewal Subscription Summary

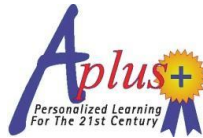
Freckle ELA add-on Subject Student Subscription Total		Quantity
Motivated Youth Academy (My Academy) - 8089401		200
Freckle ELA add-on Subject Student Subscription Total		200
Freckle Math Student Subscription Total		Quantity
Motivated Youth Academy (My Academy) - 8089401		200
Freckle Math Student Subscription Total		200

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All other product and company names should be considered the property of their respective companies and organizations.



the Association of Personalized Learning Schools & Services

Every Child's Learning is Personal

Jeff Rice, Founder/Director

Voice: 530-432-3609; Cell: 530-913-7693; Email: jeffrice@jps.net; Web: www.theaplus.org

APLUS+ Standard School Membership Overview Services Overview for 2024-2025 (Exhibit A: last updated March 2024)

ABOUT APLUS+

APLUS+ is a statewide network association that is exclusively dedicated to advancing the value and benefits of flex-based instruction and the Personalized Learning model, and to uniting and supporting schools and programs that are committed both to the Personalized Learning educational model for their students and to high standards of education excellence and accountability in their operations. The APLUS+ Network currently has approximately 91 Personalized Learning public charter school members throughout California, comprising more than 90,000 K-12 students, several thousand parents, several hundred certificated public school teachers, and several hundred administrators and staff.

APLUS+ MISSION

- To be the representative voice to advance Flex-Based Personalized Learning instruction as a distinct and valuable educational model.
- To be the vehicle and facilitator for uniting and networking programs that are dedicated to the Flex-Based Personalized Learning model, and to high standards of fiscal and operational accountability and academic excellence, and to sharing best practices and expertise between them.
- To advocate, support, and promote the growing benefits and successes of flex-based and personalized instruction and the many schools that embrace it.

APLUS+ SCHOOL MEMBERSHIP REQUIREMENTS SUMMARY

1. **Commitment to Flex-Based Personalized Learning.** APLUS+ member schools shall be committed to providing their enrolled students with a personalized education delivery model as defined by our movement. Generally, APLUS+ defines Flex-Based Personalized Learning as providing students with choice and flexibility in how, what, when, where and with whom each student learns.
2. **Commitment to Integrity, Accountability, and Academic Excellence.** APLUS+ member schools shall pledge and demonstrate their unwavering commitment to high standards of integrity, transparency, accountability and academic excellence in all of their operations and educational delivery.
3. **Commitment to Active Network Participation.** APLUS+ member schools shall be committed to active participation in APLUS+ network goals, action steps, meetings/conferences, collaboration, and sharing of best practices.

APLUS+ SCHOOL MEMBERSHIP STANDARD SERVICES SUMMARY

1. **Advocacy** (Partnering with KP Public Affairs for guidance and assistance in building relationships and communications strategies with legislators, media, other state and local officials, education task committees, and other education advocacy groups to support and defend issues most important to Personalized Learning schools.)
2. **Data Research and Reporting** (Partnering with Parsec Education to provide APLUS+ member statewide student demographic and achievement data analysis and reports to demonstrate the value and successes of our Personalized Learning model and movement).
3. **Social & Digital Media Design and Messaging** (Partnering with CharterSmart to provide APLUS+ members with adaptable social and digital media designs and key messages for their use in their local social media outreach.
4. **Networking** (Coordinating and facilitating networking regional and statewide meetings and our annual network conference, working with Preferred Partners, facilitating outside expertise, sharing best practices and resources, coordinating cooperative programs.
4. **Information and Communication** (Providing ongoing email updates, media articles, legislative bill interpretations and calls to action)
5. **Consulting** (Facilitating non-legal opinions and interpretations of critical issues pertaining to Personalized Learning programs)
6. **Research Reports** (Sourcing and distributing research-based information critical to supporting key components of the Personalized Learning model)
7. **Promotion and Community Relations** (Working in partnership with KP Public Affairs to provide guidance and assistance to support your school outreach strategies, including your school website profile, compiling testimonials, facilitating network-wide communications strategies, newsletter articles, photos, working with the media to develop op-eds, etc.)
8. **Preferred Partners Discounts and Services** (APLUS+ partners and networks with several Preferred Partner companies offering a variety of expertise, products, and services to help support and enhance our member schools' programs)
9. **Regional Training Workshops** (Coordinating professional training workshops on an as need basis that may be shared by member schools on a region-by-region basis covering a wide variety of critical issues)
10. **Member Schools Job Listing Service** (Member schools may list up to five job opportunities at a time on the APLUS+ website free of charge).
11. **Social & Digital Media Messaging Support** (Member schools may adapt and personalize any social media messaging tools and products that are developed through our APLUS+ Social and Digital media partnership services.

APLUS+ Network Ongoing Strategic Partnerships*

1. **KP Public Affairs:** Lobbying, advocacy, networking, marketing & messaging strategies and development, storytelling strategies, consulting on controlling the narrative, and media positioning.
2. **Parsec Education:** APLUS+ statewide data research, analysis, & reporting, supporting us in controlling the narrative through quantitative evidence and compelling visual reports.
3. **CharterSmart:** Social and digital media graphic design, messaging strategy, and network social media account posting management services. Will provide ongoing Social & Digital Media graphic design and messaging to support our controlling the narrative and storytelling strategies. Designs and messaging will be crafted also to be able to be adapted by all member school organizations.

***Our three strategic partnerships are renewed annually subject to affordability based on our school membership levels each year.**

APLUS+ Member Benefits Include:

- Sharing best practices on proven policies and effective administrative, instructional, and testing strategies.
- Ongoing networking with other Personalized Learning schools regionally and statewide either in person or through zoom meetings.
- Regular ongoing email updates and key information dissemination.
- Statewide advocacy and communications strategies to support the issues that are most important to you.
- School-level tips and best practices on advocacy and communications strategies.
- Marketing and Promotional tools and tips.
- School level consultation services on a wide variety of critical topic areas for Personalized Learning schools
- On location staff professional development presentations on our Personalized Learning Public Charter School Branding, Community Relations, and Four Pillars of Sustainability Plan.
- Discounts on attendance at the annual APLUS+ Conference and other APLUS+ Sponsored Events.
- Discounted products and services from APLUS+ Preferred Partners when available.

- Referrals from interested parents and students.

Standard School/Organization Membership Annual Pricing (July 1 through June 30 of each fiscal year)

<u>Member Category and Description</u>	<u>Membership Fee</u>
Ruby: School/Organization with fewer than 250 total enrolled students	\$5,000
Topaz: School/Organization with 251-500 total enrolled students	\$8,000
Emerald: School/Organization with 501-1,000 total enrolled students	\$10,000
Azure: School/Organization with 1,001-2,500 total enrolled students	\$15,000
Sapphire: School/Organization with 2501-4,000 total enrolled students	\$20,000
Amethyst: School/Organization with 4,001-8,000 total enrolled students	\$30,000
Magenta: School/Organization with 8,001+ total enrolled students	\$40,000

Annual school organization membership payments are due at the beginning of each school fiscal year (July 1st), unless organizations choose to take advantage of the early payment discount program (see below). Annual membership categories and fees are now structured solely based on the total number of independent study students enrolled in each organization, rather than on a per school basis where larger organizations may operate multiple Personalized Learning schools within a single organizational structure.

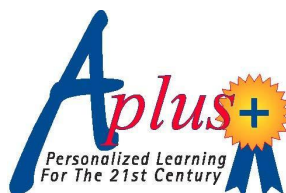
APLUS+ member organizations may choose to contribute annually to the APLUS+ network at any membership level that is equivalent to or greater than the total number of enrolled independent study students within their organization to help support our Personalized Learning network and movement vision and goals. For example, an organization with a total number of 2,000 enrolled students would contribute a minimum annual amount that corresponds with the "Azure" membership category listed above, or \$15,000 annually. However, the organization may choose to contribute at a higher level to help support our network's growth and expansion to further our strategic partnerships.

EARLY PAYMENT DISCOUNT PROGRAM

APLUS+ will continue to offer its very popular early payment discount option for continuing member schools of a flat \$250 per school/organization for membership payments that are received in full no later than the end of May prior to the beginning of the next fiscal school year.

STANDARD MEMBERSHIP PAYMENT TERMS

Unless other arrangements are approved by APLUS+ in advance, payment for APLUS+ membership is due in full on or around July 1st of each school fiscal year, which runs from July 1st through June 30th. Should payment not be received by August 31st of the current year (60 days past due), a 5% late fee will be assessed to the member school. Should payment still not be received by September 30th of the current year (90 days past due), the school will be assessed an additional 5% late fee and dropped from active member status in the APLUS+ network. Beyond October 1st, should a member school wish to be readmitted to the APLUS+ network, the school shall pay a 10% reinstatement fee, plus the 10% late fee, plus the full membership fee.



the Association of Personalized Learning Schools & Services

Every Child's Learning is Personal

Jeff Rice, Director
18820 Lodestone Court, Penn Valley, CA. 95946
Voice: 530.432.3609, Fax: 530.432.3610, Email: jeffrice@jps.net, Web: www.theaplus.org
Tax ID #567-84-5112

INVOICE

#04252404

Date: April 25, 2024

To:
Bill Dobson/Gigi Lenz
Motivated Youth Academy Charter School
100 E San Marcos Blvd. Ste 350
San Marcos, CA. 92069-2989

Amount Due: \$7,750.00 *
(The sum seven thousand seven hundred fifty dollars)

For Independent Contractor services provided through the 2024-2025 school year beginning July 1, 2024 and ending June 30th 2025.

*The 2024-2025 membership fee represents a \$250 discount from the standard \$8,000.00 fee at the Topaz level based on current enrollment of 284 students if paid in full no later than May 31, 2024.

Terms:
Payment is due no later than May 31, 2024 to qualify for the \$250 early payment discount.

Summary of services provided:
Jeff Rice, doing business as APLUS+ shall provide an array of standard professional development, consulting, networking, communications information, promotion, and public relations services to Motivated Youth Academy for the duration of the 2024-2025 school year.

Please make checks payable to APLUS+

Coversheet

Consent - Education/Student Services

Section: XI. Consent
Item: B. Consent - Education/Student Services
Purpose:
Submitted by:
Related Material:
World Languages and Global Competence Day Acknowledgement 2024.05.09.pdf



ACKNOWLEDGEMENT

Motivated Youth Academy (MYA) and the MYA Board of Directors acknowledge May 24, 2024 as World Languages and Global Competence Day.

Bill Hall, Board President

Michael Humphrey, Board Vice President

William B. Dobson, Interim Director

Motivated Youth Academy
www.MYAcademy.org
500 La Terraza Blvd Ste 150
Escondido, CA 92025

Coversheet

Consent - Personnel Services

Section:	XI. Consent
Item:	C. Consent - Personnel Services
Purpose:	
Submitted by:	
Related Material:	MYA BUS Job Descriptions 2024.05.09.pdf Master Agreement Signer (Stipend).pdf

MOTIVATED YOUTH ACADEMY

Date: May 9, 2024

	Correspondence/Proposals/Reports
X	Consent Agenda
	Business/Financial Services
	Education/Student Services
X	Personnel Services
	Curriculum
	Policy Development





Item Requires Board Action: X

Item is for Information Only: _____

Item: Approval of Job Descriptions

Background:

Job descriptions play a pivotal role in the effective management of the school's workforce. They serve as the backbone for various HR processes, including recruitment, onboarding, accommodation assessments, performance reviews, succession strategy, employee development, and salary evaluations. Regular updates to job descriptions ensure the elimination of outdated language, accurate reflection of current responsibilities, and proper alignment of required qualifications, skills, and competencies with the job roles. Additionally, the creation of new job descriptions is guided by the school's strategic staffing objectives and emerging support requirements. It is recommended the Board approve the following job description(s) as presented.

Director and CEO (New)	 Director and CEO
Master Agreement Signer (Stipend) (New)	 Master Agreement Signer (Stipend).docx
Admissions Services Coordinator (New)	 Admissions Services Coordinator
School Psychologist (Revised)	 School Psychologist/Program Manager

Fiscal Impact:

None



Master Agreement Signer (Stipend)

Job Description

Reports To:	Director (or Designee)
FLSA Status:	Exempt (Classification may be modified non-exempt if employee is working at part time status)
School Classification:	Certificated
Pay Range:	\$20 per signed Master Agreement
Work Schedule:	Seasonal (May - August, as needed)
Location:	Remote office, in-person sessions with students, and meetings at administrative office

Position Summary

To prepare for the upcoming school year, the Master Agreement Signer assists the school by executing agreements with new families.

Minimum Qualifications

- Preferred:
 - Two years of experience in an educational setting, concentrating on improving access to educational services
 - Clerical and data entry skills
 - Responsibilities involve organizing projects, creating communication strategies, and providing excellent customer service
- Mandatory:
 - Clearance from state and federal background checks (LiveScan), as mandated by Education Code Section 44237, for working with students
 - Employment conditional on clearance verification by Human Resources
- Required:
 - A recent TB test result, conducted within the last 60 days according to Education Code Section 49406
 - Subsequent TB tests required every four years

General Skills

- A collaborative team member with a passion for continuous learning
- Flexible and adaptable to changing environments
- Receptive to diverse perspectives and goals
- Skilled in resolving conflicts effectively
- Committed to upholding the School's vision and mission with integrity

Master Agreement Signer (Stipend) Job Description
Board Approval: To be Approved May 2024



Essential Duties and Responsibilities:

- Follows school policies and deadlines when enrolling prospective students as set by the teacher manual and the initial enrollment meeting checklist
- Creates and evaluates Master Agreement for accuracy
- Meets with assigned families to sign and complete the Master Agreement, and initial checklist
- Meets deadlines assigned by administrative team
- Adheres to stipend directions
- Meets with students during normal business hours unless prior approval has been extended by supervisor

Other Duties:

- Responds to all school-related written correspondence, phone calls, voicemails, and emails within 24 business hours.
- Documents and refers all formal disciplinary actions involving staff to the school's management. Addresses and resolves complaints from students, parents, and staff in a timely manner. Refers individuals to appropriate personnel to ensure compliance with the school's Uniform Complaint Policy, Uniform Technology Policy, and California Penal Code Section 11166 (Child Abuse and Neglect Reporting Act).
- Performs other assigned tasks as necessary.

Knowledge and Abilities

- Applicants should possess strong computer and technology literacy, with the ability to operate standard office equipment such as calculators, copiers, fax machines, and computers. Proficiency with Google Docs, Google Sheets, and other online collaboration tools is essential, along with basic arithmetic skills. Other necessary skills include conflict resolution, effective record-keeping, and efficient data organization.
- The ideal candidate will uphold Motivated Youth Academy's core values and maintain a high level of integrity. Independent working capabilities are crucial, alongside advanced communication and interpersonal skills to ensure professional and courteous interactions. Adaptability, cultural sensitivity, strict confidentiality, adherence to procedures, and the capacity to meet deadlines are also key.
- In addition to these qualifications, the role requires a comprehensive understanding of the organization's structure, policies, and objectives, as well as relevant laws and regulations. Exceptional oral and written communication skills are critical, including tact, patience, and the ability to manage public relations effectively. The position demands proficiency in computer use, data organization, and report writing, with a strong emphasis on customer service.

Master Agreement Signer (Stipend) Job Description
Board Approval: To be Approved May 2024



- Candidates must also be adept at analyzing situations, resolving issues, and managing tasks efficiently. The ability to interpret and explain applicable laws and regulations, operate various office equipment, and maintain accurate records is essential. Organizational skills, the ability to handle multiple tasks simultaneously, and active team participation are vital for delivering best practices and enhancing personal and team performance.

Use of Computer Technology

To perform this job successfully, an individual must be proficient utilizing Microsoft Office applications, and a variety of web-based applications; have the ability to utilize the Internet to conduct research and participate in virtual meetings; and respond to a high volume of emails in a timely manner.

Physical Demands

The role requires meeting certain physical demands to perform job functions effectively. These include auditory and verbal communication, manual dexterity, computer and machinery operation, visual acuity for reading and student observation, flexibility for bending, kneeling, or crouching, as well as the ability to sit or stand for long durations. The position involves lifting up to 25 pounds independently and, with support, managing heavier loads. Additionally, driving to student meetings is necessary. Reasonable accommodations are available to support individuals with disabilities in fulfilling these requirements.

Work Environment

This position operates in a virtual home office environment requiring a flexible schedule and the ability to travel for student support, meetings, and school events. The role involves moderate noise levels, indoor and outdoor work in varying temperatures, and the necessity for personal transportation capable of 200-mile daily travel. Reasonable accommodations are provided for those with disabilities.

Hazards

The role involves potential physical hazards from intervening in altercations and dealing with dissatisfied individuals.

Employee Acknowledgement

The job description provided is not exhaustive and serves as a guide for the primary responsibilities and expectations of the position. Employees may be required to undertake additional tasks, follow supplementary instructions, and engage in other related duties as directed by their supervisor.

Employee Signature

Printed Name

Date

Master Agreement Signer (Stipend) Job Description
Board Approval: To be Approved May 2024

Coversheet

Consent - Policy Development

Section: XI. Consent
Item: D. Consent - Policy Development
Purpose: Vote
Submitted by:
Related Material:
MYA 3000 Fiscal Policy - Overview - REDLINED 2024.03.28.pdf
MYA 3000 Fiscal Policy - Overview - FOR BOARD APPROVAL 2024.05.09.pdf
MYA 3005 Fiscal Control Policy - Purchasing - REDLINED 2024.03.29.pdf
MYA 3005 Fiscal Control Policy - Purchasing - FOR BOARD APPROVAL 2024.05.09.pdf



~~Fiscal Control Policy:~~

~~Overview~~



Motivated Youth Academy

500 La Terraza Blvd, Ste 150

Escondido, CA 92025100 E. San Marcos Blvd. Suite 350

San Marcos, CA 92069

www.myacademy.org

Motivated Youth Academy

Policy Approved: August 19, 2021

Policy Reviewed: May 12, 2022

Policy Reviewed: month, day, year

Page 1 of 3

~~Page 1 of 3~~

BUSINESS/NON-INSTRUCTIONAL

3000-MYA

OVERVIEW FISCAL POLICY

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Motivated Youth Academy

Policy Approved: August 19, 2021

Policy Reviewed: May 12, 2022

Policy Reviewed: month, day, year

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OVERVIEW FISCAL POLICY

OVERVIEW

The Board of Directors of Motivated Youth Academy (“School”) has reviewed and adopted the following procedures to ensure the most effective use of the School’s funds to support the mission of the School and to ensure that the funds are budgeted, accounted for, expended, and maintained appropriately.

1. The Board of Directors formulates financial policies and procedures, delegates administration of the policies and procedures to the Chief Executive Officer (CEO) and/or Executive Director, and reviews operations and activities on a regular basis.
2. The CEO/Executive Director has responsibility for all operations and activities related to financial management.
3. Financial duties and responsibilities shall be separated so that no one employee has sole control over cash receipts, disbursements, and reconciliation of bank accounts.
4. The Board of Directors shall commission an annual financial audit by an independent third-party auditor who will report directly to it. The Board of Directors shall approve the final audit report, and a copy will be provided to the chartering authorities and other legally required entities. Any audit exceptions and/or deficiencies shall be resolved to the satisfaction of the Board of Directors and the chartering authorities.

Annual Financial Audit

1. By January 1, annually, the Board of Directors shall appoint an audit committee to select an auditor.
2. Every six years, the committee shall solicit and review bids and select an independent certified public accountant to perform an annual fiscal audit pursuant to the provisions in the School’s charter. A waiver of this process may be requested of the Board of Directors.
3. The audit shall include, but not be limited to:
 - a. An audit of the accuracy of the financial statements
 - b. An audit of the attendance accounting and revenue accuracy practices
 - c. An audit of the internal control practices
4. The School will review any audit exceptions or deficiencies and determine the means for resolving any such exceptions or deficiencies. Audit exceptions must be resolved to the satisfaction of the school district Governing Board and in accordance with the procedures detailed in the Charter and Education Code Section 47605(b)(5)(1).
5. The School shall complete its audit within ninety (90) days of the close of the fiscal year. A copy of the audit report shall be submitted to the District within thirty (30) days of completion, and no

BUSINESS/NON-INSTRUCTIONAL**3000-MYA**

OVERVIEW FISCAL POLICY

later than December 15 of the fiscal year following the fiscal year for which the audit was performed, a copy of the School's annual, independent financial audit report for the preceding fiscal year shall be delivered to the District, State Controller, California Department of Education and County Superintendent of Schools.

OVERVIEW FISCAL POLICY

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~~Fiscal Control Policy:~~

~~Purchasing~~



PURCHASING FISCAL POLICY

~~Motivated Youth Academy~~~~500 La Terraza Blvd, Ste 150~~~~Escondido, CA 92025 100 E. San Marcos Blvd. Suite 350~~~~San Marcos, CA 92069~~~~www.myacademy.org~~

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PURCHASING FISCAL POLICY



PURCHASING

Purchases

1. The Executive Director or designee must approve all purchases. The Executive Director or designee may authorize expenditures up to \$5,000. For Special Education purchases related to a student's Individual Education Plan (IEP), the Executive Director may authorize purchases that exceed \$5,000 with ratification by the Board of Directors. The Board of Directors must pre-approve contracts over \$5,000, except as related to materials or services outlined in a student's IEP.
2. The Board of Directors must approve any expenditures, that would result in a budget line item variance of \$10,000, whichever is higher.
3. For materials or services outlined in a student's IEP, the Executive Director or designee may authorize materials and/or service expenditures recommended by the IEP team without limit. The Executive Director or designee will confirm the need for the purchase. These expenditures will be ratified by the Board of Directors at the subsequent board meeting.
4. When approving purchases, the Executive Director or designee shall:
 - a. Determine if the expenditure is budgeted
 - b. Determine if funds are currently available for expenditures (i.e. cash flow)
 - c. Determine if the expenditure is allowable under the appropriate revenue source
 - d. Determine if the price is competitive and prudent for all purchases. The determination must include documentation of a good faith effort to secure the lowest possible cost for comparable goods or services for purchases over \$5,000.
5. All purchases will be made through the online purchasing system for the purposes of tracking and documentation.
6. Using personal funds to make purchases on behalf of the School shall be avoided. Employees who use personal funds to make unauthorized purchases shall not be reimbursed. Authorized purchases shall be promptly reimbursed upon submission of the receipts and approval of the supervisor through the approved online system or by use of an expense reimbursement form.

~~Debit Cards~~

PURCHASING FISCAL POLICY

~~The use of the debit card is intended for emergencies or for legitimate purchases where there is no other option, such as conference reservations, group meals, hotel reservations, or flights, and may not be used to circumvent the standard process of accounts payable for routine or planned purchases for business purposes. Additionally, strict enforcement of these procedures must be adhered to in order to operate in compliance with audit requirements in regard to debit card usage and receipt documentation, and to prevent misuse, fraud, or potential embezzlement of funds.~~

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~~The Executive Director and designated staff will be issued a debit card in their name in order to purchase items that cannot be purchased by check request. The individual will be trained in the procedures for use of the card, be provided a copy of the policy, and sign an acknowledgment form upon receipt of the debit card. The employee will be responsible for the use and charges made to the card, and for coding, preparing and submitting the appropriate forms and documentation for each purchase. The CEO must ensure that all debit card purchases are in compliance with state and federal laws.~~

PURCHASE CARDS

All purchases made using the School's Purchase Card must be for official school business and in accordance with the School's fiscal purchasing policy. The card must not be used for personal expenditures regardless of the reason. Unauthorized purchases or misuse of the card may render the individual purchaser liable for the goods or services and corrective action up to and including termination and/or possible criminal charges. **The School does not possess or utilize debit cards and the issuing and use of any debit cards is strictly prohibited.**

Failure to provide adequate documentation for a purchase will constitute misuse of the card. Adequate documentation consists of at least one of the following documents (referred to hereafter in this policy as the receipt) signed by the cardholder:

1. Original itemized invoice on company letterhead
2. Cash register receipt (itemized)
3. Printed on-line order form (itemized)
4. Facsimiles of itemized order form (faxed from company)
5. Handwritten itemized voucher from vendor describing items purchased and including original signature, phone number, address and tax identification number
6. Signed affidavit from purchaser itemizing purchase. This option is reserved as a last resort in the case of a lost or stolen original itemized receipt. Abuse of this option will result in reprimand and corrective action.

Note: The customer copy of the charge slip showing only the total charge is not sufficient documentation. The receipt **must** list specific items purchased.

PURCHASING FISCAL POLICY

If an original sales slip/invoice is not available at the time of statement reconciliation, the School is not liable for the purchase and will invoice the cardholder for reimbursement of the charge.

When the purchasing card is issued, the cardholder must sign the Purchase Card Receipt Acknowledgement Form. This form states that the cardholder accepts the responsibility for the protection and proper use of the card. If the procedures are not followed leading to unauthorized use of the card, the cardholder will be held responsible for any cost to the School.

The use of the purchase card is intended for legitimate purchases, such as conference reservations, group meals for meetings with an agenda, hotel reservations, and/or flights, and may be used for routine or planned purchases for business purposes. Additionally, strict enforcement of these procedures must be adhered to in order to operate in compliance with audit requirements in regard to purchase card usage and receipt documentation, and to prevent misuse, fraud, or potential embezzlement of funds.

Contracts for Service

1. Consideration shall be taken of in-house capability and capacity to accomplish services before contracting for them for purchase orders (PO's) over \$5,000.
2. Written contracts clearly describing the scope of work to be performed shall be maintained for contract service providers that pass the greater than \$5,000 threshold (e.g. consultants, independent contractors, subcontractors).
 - a. Contract service providers must show proof of being licensed and bonded, if applicable, and of having adequate liability and worker's compensation insurance currently in effect. Contract service providers will list the School as an additional insured.
 - b. Contract service providers who engage students will be required to submit to fingerprinting requirements via LiveScan in order to comply with Education Code Section 45125.1
 - c. Contract service providers who have frequent or prolonged contact with students will be assessed and examined (if necessary) for tuberculosis prior to working with students.
3. Contracts that must be signed outside of the schools online purchase order system must be approved and signed by the CEO.
4. Contract service providers shall be paid in accordance with approved contracts after work is performed unless otherwise agreed upon in the contract.
5. The Board of Directors must approve all contracts over \$5,000.

Debt

PURCHASING FISCAL POLICY

When applicable, short-term debt consists of financing expected to be paid within one year of the date of the annual audited financial statements. Long-term debt consists of financing that is not expected to be repaid within one year and is recorded in the Enterprise Fund.

Loan agreements approved by the Board of Directors should be in writing and should specify all applicable terms, including the purpose of the loan, the interest rate, and the repayment schedule. A fully-executed Memorandum of Understanding (MOU) qualifies.

If long-term financial obligations are necessary, the Board will be given a summary of the necessity for the debt, debt collection details, and full debt statements as provided by the debtor.



PURCHASING FISCAL POLICY**PURCHASING****Purchases**

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Coversheet

Approval of Federal Tax Form 990 Return (Draft) and California Tax Form 199 Return (Draft) - Year Ended June 30, 2023, as prepared by CliftonLarsonAllen (CLA) for Motivated Youth Academy (#1628)

Section: XII. Business/Financial Services
Item: A. Approval of Federal Tax Form 990 Return (Draft) and California Tax Form 199 Return (Draft) - Year Ended June 30, 2023, as prepared by CliftonLarsonAllen (CLA) for Motivated Youth Academy (#1628)
Purpose: Vote
Submitted by:
Related Material: Motivated Youth Academy - 990 Draft 4.26.24 (updated).pdf
MYA BUS CLA Tax Form 990 Return 2024.05.09.pdf



CliftonLarsonAllen LLP
CLAconnect.com

April 26, 2024

Motivated Youth Academy
500 La Terraza Blvd. Suite #150
Escondido, CA 92025
Attention: Bill Dobson

Dear Bill,

Enclosed is the organization's 2022 Exempt Organization return.

Specific filing instructions are as follows.

FORM 990 RETURN:

This return has qualified for electronic filing. After you have reviewed the return for completeness and accuracy, please sign, date and return Form 8879-TE to our office. We will transmit the return electronically to the IRS and no further action is required. Please return Form 8879-TE to us as soon as possible, but no later than by May 15, 2024 the filing deadline.

In addition, tax-exempt organizations must make available for public inspection a copy of their annual returns for the preceding three years and exemption application, if applicable. An organization generally must furnish filings to anyone who requests them in person or in writing. An exempt organization may meet this requirement by posting all the documents on its website or at another organizations site as part of a database of similar materials. Specific requirements must be met to meet this exception.

CALIFORNIA FORM 199 RETURN:

The California Form 199 return has qualified for electronic filing. After you have reviewed your return for completeness and accuracy, please sign, date and return Form 8453-EO to our office. We will then transmit your return to the FTB. Do not mail the paper copy of the return to the FTB.

No payment is required.

A few final reminders relating to your tax return filings:

- There are substantial penalties for failure to properly disclose and report foreign financial accounts and foreign activity. Please make sure you have informed us of any foreign financial accounts or foreign activity so that we have the necessary information to complete any required disclosures or filings.
- Be sure to review the returns prior to signing as you have final responsibility for all information included in the returns. Please contact us if you have any questions or concerns.
- We recommend you keep a paper or electronic copy of your tax returns permanently. Supporting documentation should be kept for a minimum of seven years based on IRS guidance.

CLA exists to create opportunities – for our clients, our people, and our communities. We value our relationship with you and thank you for your trust and confidence in allowing us to serve you. If we can assist you in making strategic, informed decisions in areas of tax or beyond, please contact us as questions arise throughout the year.

Sincerely,

CliftonLarsonAllen LLP

DRAFT



CliftonLarsonAllen LLP
CLAconnect.com

MOTIVATED YOUTH ACADEMY
FORM 990 INCOME TAX RETURN
FOR YEAR ENDED JUNE 30, 2023

DRAFT

***** THIS IS NOT A FILEABLE COPY *****

**IRS e-file Signature Authorization
for a Tax Exempt Entity**

OMB No. 1545-0047

Form **8879-TE**For calendar year 2022, or fiscal year beginning JUL 1, 2022, and ending JUN 30, 2023**2022**Department of the Treasury
Internal Revenue Service**Do not send to the IRS. Keep for your records.**
Go to www.irs.gov/Form8879TE for the latest information.

Name of filer

MOTIVATED YOUTH ACADEMY

EIN or SSN

46-4505562Name and title of officer or person subject to tax **BILL DOBSON**
INTERIM DIRECTOR**Part I Type of Return and Return Information**

Check the box for the return for which you are using this Form 8879-TE and enter the applicable amount, if any, from the return. Form 8038-CP and Form 5330 filers may enter dollars and cents. For all other forms, enter whole dollars only. If you check the box on line **1a, 2a, 3a, 4a, 5a, 6a, 7a, 8a, 9a, or 10a** below, and the amount on that line for the return being filed with this form was blank, then leave line **1b, 2b, 3b, 4b, 5b, 6b, 7b, 8b, 9b, or 10b**, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. **Do not complete more than one line in Part I.**

1a Form 990 check here <input checked="" type="checkbox"/>	b Total revenue, if any (Form 990, Part VIII, column (A), line 12)	1b <u>3,212,583.</u>
2a Form 990-EZ check here <input type="checkbox"/>	b Total revenue, if any (Form 990-EZ, line 9)	2b _____
3a Form 1120-POL check here <input type="checkbox"/>	b Total tax (Form 1120-POL, line 22)	3b _____
4a Form 990-PF check here <input type="checkbox"/>	b Tax based on investment income (Form 990-PF, Part V, line 5)	4b _____
5a Form 8868 check here <input type="checkbox"/>	b Balance due (Form 8868, line 3c)	5b _____
6a Form 990-T check here <input type="checkbox"/>	b Total tax (Form 990-T, Part III, line 4)	6b _____
7a Form 4720 check here <input type="checkbox"/>	b Total tax (Form 4720, Part III, line 1)	7b _____
8a Form 5227 check here <input type="checkbox"/>	b FMV of assets at end of tax year (Form 5227, Item D)	8b _____
9a Form 5330 check here <input type="checkbox"/>	b Tax due (Form 5330, Part II, line 19)	9b _____
10a Form 8038-CP check here <input type="checkbox"/>	b Amount of credit payment requested (Form 8038-CP, Part III, line 22)	10b _____

Part II Declaration and Signature Authorization of Officer or Person Subject to Tax

Under penalties of perjury, I declare that ☒ I am an officer of the above entity or ☐ I am a person subject to tax with respect to (name of entity) _____, (EIN) _____ and that I have examined a copy of the 2022 electronic return and accompanying schedules and statements, and, to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) the reason for any delay in processing the return or refund, and (c) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the electronic return and, if applicable, the consent to electronic funds withdrawal.

PIN: check one box only

☒ I authorize **CLIFTONLARSONALLEN LLP** to enter my PIN **91740**
ERO firm name Enter five numbers, but do not enter all zeros

as my signature on the tax year 2022 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.

☐ As an officer or person subject to tax with respect to the entity, I will enter my PIN as my signature on the tax year 2022 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen.

Signature of officer or person subject to tax

**** THIS IS NOT A FILEABLE COPY ****

Date

Part III Certification and Authentication

ERO's EFIN/PIN. Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN.

95405222100

Do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2022 electronically filed return indicated above. I confirm that I am submitting this return in accordance with the requirements of **Pub. 4163**, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO's signature **MEI-LI HUANG**Date **04/26/24****ERO Must Retain This Form - See Instructions****Do Not Submit This Form to the IRS Unless Requested To Do So**

LHA For Privacy Act and Paperwork Reduction Act Notice, see instructions.

Form **8879-TE** (2022)

Form 990 Department of the Treasury Internal Revenue Service	Return of Organization Exempt From Income Tax Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations) Do not enter social security numbers on this form as it may be made public. Go to www.irs.gov/Form990 for instructions and the latest information.	OMB No. 1545-0047 <div style="border: 2px solid black; padding: 5px; font-size: 24pt; font-weight: bold;">2022</div> Open to Public Inspection
A For the 2022 calendar year, or tax year beginning JUL 1, 2022 and ending JUN 30, 2023		

B Check if applicable: <input checked="" type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C Name of organization MOTIVATED YOUTH ACADEMY Doing business as Number and street (or P.O. box if mail is not delivered to street address) Room/suite 500 LA TERRAZA BLVD. 150 City or town, state or province, country, and ZIP or foreign postal code ESCONDIDO, CA 92025 F Name and address of principal officer: BILL DOBSON SAME AS C ABOVE	D Employer identification number 46-4505562 E Telephone number (619) 343-2048 G Gross receipts \$ 3,212,583. H(a) Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No H(b) Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list. See instructions H(c) Group exemption number
I Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) () (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527 J Website: WWW.MYACADEMY.ORG K Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other L Year of formation: 2013 M State of legal domicile: CA		

Part I Summary			
1	Briefly describe the organization's mission or most significant activities: THE CORPORATION OPERATES TUITION FREE CHARTER SCHOOL PROGRAMS WHERE TEACHERS AND PARENTS PARTNER		
2	Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
3	Number of voting members of the governing body (Part VI, line 1a)	3	5
4	Number of independent voting members of the governing body (Part VI, line 1b)	4	5
5	Total number of individuals employed in calendar year 2022 (Part V, line 2a)	5	35
6	Total number of volunteers (estimate if necessary)	6	0
7a	Total unrelated business revenue from Part VIII, column (C), line 12	7a	0.
7b	Net unrelated business taxable income from Form 990-T, Part I, line 11	7b	0.
8	Contributions and grants (Part VIII, line 1h)	8	5
9	Program service revenue (Part VIII, line 2g)	9	5
10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	10	35
11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	11	0
12	Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	12	0.
13	Grants and similar amounts paid (Part IX, column (A), lines 1-3)	13	0.
14	Benefits paid to or for members (Part IX, column (A), line 4)	14	0.
15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	15	0.
16a	Professional fundraising fees (Part IX, column (A), line 11e)	16a	0.
17	b Total fundraising expenses (Part IX, column (D), line 25)	17	0.
18	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	18	0.
19	Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	19	0.
20	Revenue less expenses. Subtract line 18 from line 12	20	0.
21	Grants and similar amounts paid (Part IX, column (A), lines 1-3)	21	0.
22	Benefits paid to or for members (Part IX, column (A), line 4)	22	0.
23	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	23	0.
24	Professional fundraising fees (Part IX, column (A), line 11e)	24	0.
25	b Total fundraising expenses (Part IX, column (D), line 25)	25	0.
26	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	26	0.
27	Total expenses. Add lines 23-26 (must equal Part IX, column (A), line 25)	27	0.
28	Revenue less expenses. Subtract line 27 from line 20	28	0.
29	Grants and similar amounts paid (Part IX, column (A), lines 1-3)	29	0.
30	Benefits paid to or for members (Part IX, column (A), line 4)	30	0.
31	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	31	0.
32	Professional fundraising fees (Part IX, column (A), line 11e)	32	0.
33	b Total fundraising expenses (Part IX, column (D), line 25)	33	0.
34	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	34	0.
35	Total expenses. Add lines 33-36 (must equal Part IX, column (A), line 25)	35	0.
36	Revenue less expenses. Subtract line 35 from line 28	36	0.
37	Grants and similar amounts paid (Part IX, column (A), lines 1-3)	37	0.
38	Benefits paid to or for members (Part IX, column (A), line 4)	38	0.
39	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	39	0.
40	Professional fundraising fees (Part IX, column (A), line 11e)	40	0.
41	b Total fundraising expenses (Part IX, column (D), line 25)	41	0.
42	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	42	0.
43	Total expenses. Add lines 41-44 (must equal Part IX, column (A), line 25)	43	0.
44	Revenue less expenses. Subtract line 43 from line 36	44	0.
45	Grants and similar amounts paid (Part IX, column (A), lines 1-3)	45	0.
46	Benefits paid to or for members (Part IX, column (A), line 4)	46	0.
47	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	47	0.
48	Professional fundraising fees (Part IX, column (A), line 11e)	48	0.
49	b Total fundraising expenses (Part IX, column (D), line 25)	49	0.
50	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	50	0.
51	Total expenses. Add lines 49-52 (must equal Part IX, column (A), line 25)	51	0.
52	Revenue less expenses. Subtract line 51 from line 44	52	0.
53	Grants and similar amounts paid (Part IX, column (A), lines 1-3)	53	0.
54	Benefits paid to or for members (Part IX, column (A), line 4)	54	0.
55	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	55	0.
56	Professional fundraising fees (Part IX, column (A), line 11e)	56	0.
57	b Total fundraising expenses (Part IX, column (D), line 25)	57	0.
58	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	58	0.
59	Total expenses. Add lines 57-60 (must equal Part IX, column (A), line 25)	59	0.
60	Revenue less expenses. Subtract line 59 from line 52	60	0.
61	Grants and similar amounts paid (Part IX, column (A), lines 1-3)	61	0.
62	Benefits paid to or for members (Part IX, column (A), line 4)	62	0.
63	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	63	0.
64	Professional fundraising fees (Part IX, column (A), line 11e)	64	0.
65	b Total fundraising expenses (Part IX, column (D), line 25)	65	0.
66	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	66	0.
67	Total expenses. Add lines 65-68 (must equal Part IX, column (A), line 25)	67	0.
68	Revenue less expenses. Subtract line 67 from line 60	68	0.
69	Grants and similar amounts paid (Part IX, column (A), lines 1-3)	69	0.
70	Benefits paid to or for members (Part IX, column (A), line 4)	70	0.
71	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	71	0.
72	Professional fundraising fees (Part IX, column (A), line 11e)	72	0.
73	b Total fundraising expenses (Part IX, column (D), line 25)	73	0.
74	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	74	0.
75	Total expenses. Add lines 73-76 (must equal Part IX, column (A), line 25)	75	0.
76	Revenue less expenses. Subtract line 75 from line 68	76	0.
77	Grants and similar amounts paid (Part IX, column (A), lines 1-3)	77	0.
78	Benefits paid to or for members (Part IX, column (A), line 4)	78	0.
79	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	79	0.
80	Professional fundraising fees (Part IX, column (A), line 11e)	80	0.
81	b Total fundraising expenses (Part IX, column (D), line 25)	81	0.
82	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	82	0.
83	Total expenses. Add lines 81-84 (must equal Part IX, column (A), line 25)	83	0.
84	Revenue less expenses. Subtract line 83 from line 76	84	0.
85	Grants and similar amounts paid (Part IX, column (A), lines 1-3)	85	0.
86	Benefits paid to or for members (Part IX, column (A), line 4)	86	0.
87	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	87	0.
88	Professional fundraising fees (Part IX, column (A), line 11e)	88	0.
89	b Total fundraising expenses (Part IX, column (D), line 25)	89	0.
90	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	90	0.
91	Total expenses. Add lines 89-92 (must equal Part IX, column (A), line 25)	91	0.
92	Revenue less expenses. Subtract line 91 from line 84	92	0.
93	Grants and similar amounts paid (Part IX, column (A), lines 1-3)	93	0.
94	Benefits paid to or for members (Part IX, column (A), line 4)	94	0.
95	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	95	0.
96	Professional fundraising fees (Part IX, column (A), line 11e)	96	0.
97	b Total fundraising expenses (Part IX, column (D), line 25)	97	0.
98	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	98	0.
99	Total expenses. Add lines 97-100 (must equal Part IX, column (A), line 25)	99	0.
100	Revenue less expenses. Subtract line 99 from line 92	100	0.

Part II Signature Block			
Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.			
Sign Here	Signature of officer BILL DOBSON, INTERIM DIRECTOR Type or print name and title	Date	
Paid Preparer Use Only	Print/Type preparer's name MEI-LI HUANG	Preparer's signature MEI-LI HUANG	Date 04/26/24
	Firm's name CLIFTONLARSONALLEN LLP	Firm's EIN 41-0746749	Check <input type="checkbox"/> if self-employed PTIN P02383735
	Firm's address 2210 EAST ROUTE 66 GLEN DORA, CA 91740	Phone no. (626) 857-7300	

May the IRS discuss this return with the preparer shown above? See instructions ☒ Yes ☐ No

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Page **2****Part III Statement of Program Service Accomplishments**Check if Schedule O contains a response or note to any line in this Part III ☐**1** Briefly describe the organization's mission:

OUR MISSION IS TO HONOR STUDENTS AND STAKEHOLDERS BY PROVIDING ONGOING SUPPORT AND SERVANT LEADERSHIP IN A PROFESSIONAL, COHESIVE, AND COLLABORATIVE MANNER. WE WILL STRENGTHEN PROGRAMS THROUGH COLLABORATION, INNOVATION, COMMUNICATION AND THE SHARING OF RESOURCES.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☐ Yes ☒ No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ Yes ☒ No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.**4a** (Code:) (Expenses \$ **2,468,281.** including grants of \$) (Revenue \$)

OFFERING AN INDEPENDENT STUDY PERSONALIZED LEARNING MODEL FOR STUDENTS IN GRADES TK-12. ALLOWING PARENTS TO SELECT A WIDE VARIETY OF EDUCATIONAL RESOURCES AND MATERIALS FROM APPROVED CONTENT AND COMMUNITY PROVIDERS USING STATE INSTRUCTIONAL FUNDS. THE ORGANIZATION SERVED APPROXIMATELY 190 STUDENTS.

4b (Code:) (Expenses \$ including grants of \$) (Revenue \$)**4c** (Code:) (Expenses \$ including grants of \$) (Revenue \$)**4d** Other program services (Describe on Schedule O.)

(Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses **2,468,281.**Form **990** (2022)

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Page **3****Part IV Checklist of Required Schedules**

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	1 X	
2 Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> ? See instructions	2	X
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>	3	X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>	4	X
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Rev. Proc. 98-19? <i>If "Yes," complete Schedule C, Part III</i>	5	X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>	6	X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>	7	X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>	8	X
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>	9	X
10 Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi endowments? <i>If "Yes," complete Schedule D, Part V</i>	10	X
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X, as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>	11a	X
b Did the organization report an amount for investments - other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>	11b	X
c Did the organization report an amount for investments - program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>	11c	X
d Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>	11d	X
e Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>	11e	X
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>	11f X	
12a Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>	12a X	
b Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>	12b	X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>	13 X	
14a Did the organization maintain an office, employees, or agents outside of the United States?	14a	X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>	14b	X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i>	15	X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV</i>	16	X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I.</i> See instructions	17	X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>	18	X
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>	19	X
20a Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>	20a	X
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b	
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>	21	X

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Page **4****Part IV Checklist of Required Schedules** (continued)

	Yes	No
22 Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>	22	X
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>	23	X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i>	24a	X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b	
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c	
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d	
25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>	25a	X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>	25b	X
26 Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part II</i>	26	X
27 Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>	27	X
28 Was the organization a party to a business transaction with one of the following parties (see the Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? <i>If "Yes," complete Schedule L, Part IV</i>	28a	X
b A family member of any individual described in line 28a? <i>If "Yes," complete Schedule L, Part IV</i>	28b	X
c A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? <i>If "Yes," complete Schedule L, Part IV</i>	28c	X
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>	29	X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>	30	X
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>	31	X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>	32	X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>	33	X
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>	34	X
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a	X
b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>	35b	
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>	36	X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>	37	X
38 Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? Note: All Form 990 filers are required to complete Schedule O	38	X

Part V Statements Regarding Other IRS Filings and Tax ComplianceCheck if Schedule O contains a response or note to any line in this Part V ☐

	Yes	No
1a Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable	1a	13
b Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable	1b	0
c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	1c	X

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Part V Statements Regarding Other IRS Filings and Tax Compliance (continued)

	Yes	No
2a Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a	35
b If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	2b	X
3a Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a	X
b If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O	3b	
4a At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a	X
b If "Yes," enter the name of the foreign country See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).		
5a Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a	X
b Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b	X
c If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c	
6a Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	6a	X
b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b	
7 Organizations that may receive deductible contributions under section 170(c).		
a Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a	X
b If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b	
c Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c	X
d If "Yes," indicate the number of Forms 8282 filed during the year	7d	
e Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e	X
f Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f	X
g If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g	
h If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h	
8 Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?	8	
9 Sponsoring organizations maintaining donor advised funds.		
a Did the sponsoring organization make any taxable distributions under section 4966?	9a	
b Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	9b	
10 Section 501(c)(7) organizations. Enter:		
a Initiation fees and capital contributions included on Part VIII, line 12	10a	
b Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b	
11 Section 501(c)(12) organizations. Enter:		
a Gross income from members or shareholders	11a	
b Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b	
12a Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a	
b If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b	
13 Section 501(c)(29) qualified nonprofit health insurance issuers.		
a Is the organization licensed to issue qualified health plans in more than one state? Note: See the instructions for additional information the organization must report on Schedule O.	13a	
b Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b	
c Enter the amount of reserves on hand	13c	
14a Did the organization receive any payments for indoor tanning services during the tax year?	14a	X
b If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedule O	14b	
15 Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year? If "Yes," see the instructions and file Form 4720, Schedule N.	15	X
16 Is the organization an educational institution subject to the section 4968 excise tax on net investment income? If "Yes," complete Form 4720, Schedule O.	16	X
17 Section 501(c)(21) organizations. Did the trust, or any disqualified or other person engage in any activities that would result in the imposition of an excise tax under section 4951, 4952 or 4953? If "Yes," complete Form 6069.	17	

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Part VI Governance, Management, and Disclosure. For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions.

Check if Schedule O contains a response or note to any line in this Part VI

☒**Section A. Governing Body and Management**

	1a	1b	2	3	4	5	6	7a	7b	8a	8b	9	Yes	No
1a Enter the number of voting members of the governing body at the end of the tax year	5													
If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O.														
b Enter the number of voting members included on line 1a, above, who are independent		5												
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?			2											X
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person?				3										X
4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?					4									X
5 Did the organization become aware during the year of a significant diversion of the organization's assets?						5								X
6 Did the organization have members or stockholders?							6							X
7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?								7a						X
b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?									7b					X
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:														
a The governing body?										8a			X	
b Each committee with authority to act on behalf of the governing body?											8b			X
9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses on Schedule O												9		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

	10a	10b	11a	11b	12a	12b	12c	13	14	15a	15b	16a	16b	Yes	No
10a Did the organization have local chapters, branches, or affiliates?															X
b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?															
11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?														X	
b Describe on Schedule O the process, if any, used by the organization to review this Form 990.															
12a Did the organization have a written conflict of interest policy? If "No," go to line 13														X	
b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?														X	
c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe on Schedule O how this was done														X	
13 Did the organization have a written whistleblower policy?														X	
14 Did the organization have a written document retention and destruction policy?															X
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?															
a The organization's CEO, Executive Director, or top management official														X	
b Other officers or key employees of the organization														X	
If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions.															
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?															X
b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?															

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed CA

18 Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
☐ Own website ☐ Another's website ☒ Upon request ☐ Other (explain on Schedule O)

19 Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

20 State the name, address, and telephone number of the person who possesses the organization's books and records
GIGI LENZ - (619) 343-2048
500 LA TERRAZA BLVD, SUITE 150, ESCONDIDO, CA 92025

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

• List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.

- List all of the organization's **current** key employees, if any. See the instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, box 6 of Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.

• List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.

- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

See the instructions for the order in which to list the persons above.

☐ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

[illegible]

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[illegible]

1b Subtotal	406,235.	0.	59,197.
-------------	----------	----	---------

c Total from continuation sheets to Part VII, Section A	0.	0.	0.
---------------------------------------------------------	----	----	----

d Total (add lines 1b and 1c)	406,235.	0.	59,197.
-------------------------------	----------	----	---------

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization 3

3	Did the organization list any former officer, director, trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual	3	X
---	-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---	---

4	For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual	4	X	
---	------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---	---	--

5	Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>	5	X
---	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	---	---

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
NONE		
2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization	0	

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Page **9****Part VIII Statement of Revenue**Check if Schedule O contains a response or note to any line in this Part VIII ☐

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512 - 514		
Contributions, Gifts, Grants and Other Similar Amounts	1 a Federated campaigns	1a							
	b Membership dues	1b							
	c Fundraising events	1c							
	d Related organizations	1d							
	e Government grants (contributions)	1e	3,148,484.						
	f All other contributions, gifts, grants, and similar amounts not included above ...	1f	16,093.						
	g Noncash contributions included in lines 1a-1f	1g	\$						
	h Total. Add lines 1a-1f							3,164,577.	
Program Service Revenue			Business Code						
	2 a								
	b								
	c								
	d								
	e								
	f All other program service revenue								
	g Total. Add lines 2a-2f								
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)			2,897.			2,897.		
	4 Income from investment of tax-exempt bond proceeds								
	5 Royalties								
	6 a Gross rents	6a	(i) Real	(ii) Personal					
	b Less: rental expenses ...	6b							
	c Rental income or (loss)	6c							
	d Net rental income or (loss)								
	7 a Gross amount from sales of assets other than inventory	7a	(i) Securities	(ii) Other					
	b Less: cost or other basis and sales expenses	7b							
	c Gain or (loss)	7c							
	d Net gain or (loss)								
	8 a Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c). See Part IV, line 18								
			8a						
	b Less: direct expenses	8b							
c Net income or (loss) from fundraising events									
9 a Gross income from gaming activities. See Part IV, line 19									
		9a							
b Less: direct expenses	9b								
c Net income or (loss) from gaming activities									
10 a Gross sales of inventory, less returns and allowances									
		10a							
b Less: cost of goods sold	10b								
c Net income or (loss) from sales of inventory									
Miscellaneous Revenue			Business Code						
	11 a LEGAL SETTLEMENT		900099	44,359.			44,359.		
	b REFUND		900099	750.			750.		
	c								
	d All other revenue								
	e Total. Add lines 11a-11d				45,109.				
12 Total revenue. See instructions						3,212,583.	0.	0.	48,006.

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MOTIVATED YOUTH ACADEMY46-4505562 Page **10****Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX ☐

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21 ...				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	239,778.	239,778.		
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	1,384,566.	1,200,690.	183,876.	
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	191,065.	191,065.		
9 Other employee benefits	216,466.	191,747.	24,719.	
10 Payroll taxes	46,792.	40,779.	6,013.	
11 Fees for services (nonemployees):				
a Management	104,705.		104,705.	
b Legal	279,900.	111,091.	168,809.	
c Accounting	23,914.		23,914.	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A), amount, list line 11g expenses on Sch O.)	278,374.	165,306.	113,068.	
12 Advertising and promotion				
13 Office expenses	57,448.	50,650.	6,798.	
14 Information technology	142,668.	136,037.	6,631.	
15 Royalties				
16 Occupancy	21,572.	19,019.	2,553.	
17 Travel	11,688.	11,688.		
18 Payments of travel or entertainment expenses for any federal, state, or local public officials ...				
19 Conferences, conventions, and meetings				
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization				
23 Insurance	21,729.	19,158.	2,571.	
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A), amount, list line 24e expenses on Schedule O.)				
a OTHER EXPENSES	71,345.	40,137.	31,208.	
b INSTRUCTIONAL MATERIALS	54,824.	51,136.	3,688.	
c				
d				
e All other expenses				
25 Total functional expenses. Add lines 1 through 24e	3,146,834.	2,468,281.	678,553.	0.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

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Part X Balance SheetCheck if Schedule O contains a response or note to any line in this Part X ☐

		(A) Beginning of year		(B) End of year
Assets	1 Cash - non-interest-bearing	958,015.	1	1,082,984.
	2 Savings and temporary cash investments	285,977.	2	736,209.
	3 Pledges and grants receivable, net		3	
	4 Accounts receivable, net	236,207.	4	213,039.
	5 Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use		8	
	9 Prepaid expenses and deferred charges	50,271.	9	54,725.
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a		
	b Less: accumulated depreciation	10b	10c	
	11 Investments - publicly traded securities		11	
	12 Investments - other securities. See Part IV, line 11		12	
	13 Investments - program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11		15	
16 Total assets. Add lines 1 through 15 (must equal line 33)	1,530,470.	16	2,086,957.	
Liabilities	17 Accounts payable and accrued expenses	225,769.	17	308,052.
	18 Grants payable		18	
	19 Deferred revenue	187,201.	19	595,656.
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		22	
	23 Secured mortgages and notes payable to unrelated third parties		23	
	24 Unsecured notes and loans payable to unrelated third parties		24	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D		25	
	26 Total liabilities. Add lines 17 through 25	412,970.	26	903,708.
Net Assets or Fund Balances	Organizations that follow FASB ASC 958, check here <input checked="" type="checkbox"/> and complete lines 27, 28, 32, and 33.			
	27 Net assets without donor restrictions	1,117,500.	27	1,183,249.
	28 Net assets with donor restrictions		28	
	Organizations that do not follow FASB ASC 958, check here <input type="checkbox"/> and complete lines 29 through 33.			
	29 Capital stock or trust principal, or current funds		29	
	30 Paid-in or capital surplus, or land, building, or equipment fund		30	
	31 Retained earnings, endowment, accumulated income, or other funds		31	
	32 Total net assets or fund balances	1,117,500.	32	1,183,249.
	33 Total liabilities and net assets/fund balances	1,530,470.	33	2,086,957.

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MOTIVATED YOUTH ACADEMY46-4505562 Page **12****Part XI Reconciliation of Net Assets**Check if Schedule O contains a response or note to any line in this Part XI ☐

1	Total revenue (must equal Part VIII, column (A), line 12)	1	3,212,583.
2	Total expenses (must equal Part IX, column (A), line 25)	2	3,146,834.
3	Revenue less expenses. Subtract line 2 from line 1	3	65,749.
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4	1,117,500.
5	Net unrealized gains (losses) on investments	5	
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain on Schedule O)	9	0.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	10	1,183,249.

Part XII Financial Statements and ReportingCheck if Schedule O contains a response or note to any line in this Part XII ☒

	Yes	No
1 Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule O.		
2a Were the organization's financial statements compiled or reviewed by an independent accountant? _____ If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	2a	X
b Were the organization's financial statements audited by an independent accountant? _____ If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	2b	X
c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? _____ If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.	2c	X
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Uniform Guidance, 2 C.F.R. Part 200, Subpart F? _____	3a	X
b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits _____	3b	

Form **990** (2022)

Schedule A (Form 990) 2022

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Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2018	(b) 2019	(c) 2020	(d) 2021	(e) 2022	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4.						

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2018	(b) 2019	(c) 2020	(d) 2021	(e) 2022	(f) Total
7 Amounts from line 4						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
11 Total support. Add lines 7 through 10						
12 Gross receipts from related activities, etc. (see instructions)					12	
13 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						<input type="checkbox"/>

Section C. Computation of Public Support Percentage

14 Public support percentage for 2022 (line 6, column (f), divided by line 11, column (f))	14	%
15 Public support percentage from 2021 Schedule A, Part II, line 14	15	%
16a 33 1/3% support test - 2022. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		
<input type="checkbox"/>		
b 33 1/3% support test - 2021. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		
<input type="checkbox"/>		
17a 10% -facts-and-circumstances test - 2022. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization		
<input type="checkbox"/>		
b 10% -facts-and-circumstances test - 2021. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization		
<input type="checkbox"/>		
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions		
<input type="checkbox"/>		

Schedule A (Form 990) 2022

Schedule A (Form 990) 2022

MOTIVATED YOUTH ACADEMY

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Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2018	(b) 2019	(c) 2020	(d) 2021	(e) 2022	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2018	(b) 2019	(c) 2020	(d) 2021	(e) 2022	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						

14 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** ☐

Section C. Computation of Public Support Percentage

15 Public support percentage for 2022 (line 8, column (f), divided by line 13, column (f))	15	%
16 Public support percentage from 2021 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2022 (line 10c, column (f), divided by line 13, column (f))	17	%
18 Investment income percentage from 2021 Schedule A, Part III, line 17	18	%

19a 33 1/3% support tests - 2022. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ☐

b 33 1/3% support tests - 2021. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ☐

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ☐

Part IV Supporting Organizations

(Complete only if you checked a box on line 12 of Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

	Yes	No
1 Are all of the organization's supported organizations listed by name in the organization's governing documents? <i>If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.</i>		
2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? <i>If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).</i>		
3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? <i>If "Yes," answer lines 3b and 3c below.</i>		
b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? <i>If "Yes," describe in Part VI when and how the organization made the determination.</i>		
c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? <i>If "Yes," explain in Part VI what controls the organization put in place to ensure such use.</i>		
4a Was any supported organization not organized in the United States ("foreign supported organization")? <i>If "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.</i>		
b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? <i>If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.</i>		
c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? <i>If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.</i>		
5a Did the organization add, substitute, or remove any supported organizations during the tax year? <i>If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).</i>		
b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
c Substitutions only. Was the substitution the result of an event beyond the organization's control?		
6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If "Yes," provide detail in Part VI.</i>		
7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? <i>If "Yes," complete Part I of Schedule L (Form 990).</i>		
8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? <i>If "Yes," complete Part I of Schedule L (Form 990).</i>		
9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? <i>If "Yes," provide detail in Part VI.</i>		
b Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? <i>If "Yes," provide detail in Part VI.</i>		
c Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? <i>If "Yes," provide detail in Part VI.</i>		
10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? <i>If "Yes," answer line 10b below.</i>		
b Did the organization have any excess business holdings in the tax year? <i>(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)</i>		

Schedule A (Form 990) 2022

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Part IV Supporting Organizations (continued)

	Yes	No
11 Has the organization accepted a gift or contribution from any of the following persons?		
a A person who directly or indirectly controls, either alone or together with persons described on lines 11b and 11c below, the governing body of a supported organization?		
11a		
b A family member of a person described on line 11a above?		
11b		
c A 35% controlled entity of a person described on line 11a or 11b above? If "Yes" to line 11a, 11b, or 11c, provide detail in Part VI .		
11c		

Section B. Type I Supporting Organizations

	Yes	No
1 Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, directors, or trustees at all times during the tax year? If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.		
1		
2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.		
2		

Section C. Type II Supporting Organizations

	Yes	No
1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).		
1		

Section D. All Type III Supporting Organizations

	Yes	No
1 Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?		
1		
2 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).		
2		
3 By reason of the relationship described on line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.		
3		

Section E. Type III Functionally Integrated Supporting Organizations

	Yes	No
1 Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).		
a <input type="checkbox"/> The organization satisfied the Activities Test. Complete line 2 below.		
b <input type="checkbox"/> The organization is the parent of each of its supported organizations. Complete line 3 below.		
c <input type="checkbox"/> The organization supported a governmental entity. Describe in Part VI how you supported a governmental entity (see instructions).		
2 Activities Test. Answer lines 2a and 2b below.		
a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.		
2a		
b Did the activities described on line 2a, above, constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.		
2b		
3 Parent of Supported Organizations. Answer lines 3a and 3b below.		
a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? If "Yes" or "No" provide details in Part VI .		
3a		
b Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? If "Yes," describe in Part VI the role played by the organization in this regard.		
3b		

Schedule A (Form 990) 2022

MOTIVATED YOUTH ACADEMY

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Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

- 1 ☐ Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (*explain in Part VI*). See instructions.
All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8	

Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (<i>explain in detail in Part VI</i>):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d.	3	
4	Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions).	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by 0.035.	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	

Section C - Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, column A)	1	
2	Enter 0.85 of line 1.	2	
3	Minimum asset amount for prior year (from Section B, line 8, column A)	3	
4	Enter greater of line 2 or line 3.	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	
7	<input type="checkbox"/> Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).		

Schedule A (Form 990) 2022

Schedule A (Form 990) 2022

MOTIVATED YOUTH ACADEMY

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Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)**Section D - Distributions**

		Current Year
1	Amounts paid to supported organizations to accomplish exempt purposes	1
2	Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	2
3	Administrative expenses paid to accomplish exempt purposes of supported organizations	3
4	Amounts paid to acquire exempt-use assets	4
5	Qualified set-aside amounts (prior IRS approval required - <i>provide details in Part VI</i>)	5
6	Other distributions (<i>describe in Part VI</i>). See instructions.	6
7	Total annual distributions. Add lines 1 through 6.	7
8	Distributions to attentive supported organizations to which the organization is responsive (<i>provide details in Part VI</i>). See instructions.	8
9	Distributable amount for 2022 from Section C, line 6	9
10	Line 8 amount divided by line 9 amount	10

Section E - Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2022	(iii) Distributable Amount for 2022
1 Distributable amount for 2022 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2022 (reasonable cause required - <i>explain in Part VI</i>). See instructions.			
3 Excess distributions carryover, if any, to 2022			
a From 2017			
b From 2018			
c From 2019			
d From 2020			
e From 2021			
f Total of lines 3a through 3e			
g Applied to underdistributions of prior years			
h Applied to 2022 distributable amount			
i Carryover from 2017 not applied (see instructions)			
j Remainder. Subtract lines 3g, 3h, and 3i from line 3f.			
4 Distributions for 2022 from Section D, line 7: \$			
a Applied to underdistributions of prior years			
b Applied to 2022 distributable amount			
c Remainder. Subtract lines 4a and 4b from line 4.			
5 Remaining underdistributions for years prior to 2022, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, <i>explain in Part VI</i> . See instructions.			
6 Remaining underdistributions for 2022. Subtract lines 3h and 4b from line 1. For result greater than zero, <i>explain in Part VI</i> . See instructions.			
7 Excess distributions carryover to 2023. Add lines 3j and 4c.			
8 Breakdown of line 7:			
a Excess from 2018			
b Excess from 2019			
c Excess from 2020			
d Excess from 2021			
e Excess from 2022			

Schedule A (Form 990) 2022

Part VI

Supplemental Information. Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information.
(See instructions.)

DRAFT

SCHEDULE D
(Form 990)Department of the Treasury
Internal Revenue Service**Supplemental Financial Statements**Complete if the organization answered "Yes" on Form 990,
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.

Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2022Open to Public
Inspection

Name of the organization

MOTIVATED YOUTH ACADEMY

Employer identification number

46-4505562

Part I**Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.** Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate value of contributions to (during year)		
3 Aggregate value of grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?	<input type="checkbox"/> Yes	<input type="checkbox"/> No

Part II**Conservation Easements.** Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

☐ Preservation of land for public use (for example, recreation or education) ☐ Preservation of a historically important land area

☐ Protection of natural habitat ☐ Preservation of a certified historic structure

☐ Preservation of open space

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after July 25, 2006, and not on a historic structure listed in the National Register	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year

4 Number of states where property subject to conservation easement is located

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?

☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year

7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)?

☐ Yes ☐ No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III**Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a If the organization elected, as permitted under FASB ASC 958, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide in Part XIII the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under FASB ASC 958, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenue included on Form 990, Part VIII, line 1 \$

(ii) Assets included in Form 990, Part X \$

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under FASB ASC 958 relating to these items:

a Revenue included on Form 990, Part VIII, line 1 \$

b Assets included in Form 990, Part X \$

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule D (Form 990) 2022

Schedule D (Form 990) 2022

MOTIVATED YOUTH ACADEMY

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Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that make significant use of its collection items (check all that apply):

a ☐ Public exhibitiond ☐ Loan or exchange programb ☐ Scholarly researche ☐ Other _____c ☐ Preservation for future generations

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets

to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII and complete the following table:

c Beginning balance

d Additions during the year

e Distributions during the year

f Ending balance

	Amount
1c	
1d	
1e	
1f	

2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII ☐

Part V Endowment Funds. Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

a Board designated or quasi-endowment _____ %

b Permanent endowment _____ %

c Term endowment _____ %

The percentages on lines 2a, 2b, and 2c should equal 100%.

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

(i) Unrelated organizations

(ii) Related organizations

b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R? ☐

	Yes	No
3a(i)		
3a(ii)		
3b		

4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements				
d Equipment				
e Other				

Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.) 0.

Schedule D (Form 990) 2022

Schedule D (Form 990) 2022

MOTIVATED YOUTH ACADEMY

46-4505562 Page 3

Part VII Investments - Other Securities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 12.)		

Part VIII Investments - Program Related.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 13.)		

Part IX Other Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.)	

Part X Other Liabilities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

(a) Description of liability	(b) Book value
1. (1) Federal income taxes	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.)	

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII ... ☒

Schedule D (Form 990) 2022

Schedule D (Form 990) 2022

MOTIVATED YOUTH ACADEMY

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Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements	1	3,212,583.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:		
a	Net unrealized gains (losses) on investments	2a	
b	Donated services and use of facilities	2b	
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIII.)	2d	
e	Add lines 2a through 2d	2e	0.
3	Subtract line 2e from line 1	3	3,212,583.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII.)	4b	
c	Add lines 4a and 4b	4c	0.
5	Total revenue. Add lines 3 and 4c . (This must equal Form 990, Part I, line 12.)	5	3,212,583.

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements	1	3,146,834.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:		
a	Donated services and use of facilities	2a	
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIII.)	2d	
e	Add lines 2a through 2d	2e	0.
3	Subtract line 2e from line 1	3	3,146,834.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII.)	4b	
c	Add lines 4a and 4b	4c	0.
5	Total expenses. Add lines 3 and 4c . (This must equal Form 990, Part I, line 18.)	5	3,146,834.

Part XIII Supplemental Information.

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

PART X, LINE 2:

THE SCHOOL IS A NONPROFIT CORPORATION EXEMPT FROM THE PAYMENT OF INCOME TAXES UNDER INTERNAL REVENUE CODE SECTION 501(C)(3) AND CALIFORNIA REVENUE AND TAXATION CODE SECTION 23701D. ACCORDINGLY, NO PROVISION HAS BEEN MADE FOR INCOME TAXES. MANAGEMENT HAS DETERMINED THAT ALL INCOME TAX POSITIONS ARE MORE LIKELY THAN NOT OF BEING SUSTAINED UPON POTENTIAL AUDIT OR EXAMINATION; THEREFORE, NO DISCLOSURES OF UNCERTAIN INCOME TAX POSITIONS ARE REQUIRED. THE SCHOOL IS SUBJECT TO INCOME TAX ON NET INCOME THAT IS DERIVED FROM BUSINESS ACTIVITIES THAT ARE UNRELATED TO THE EXEMPT PURPOSES. THE SCHOOL FILES AND EXEMPT SCHOOL RETURN AND APPLICABLE UNRELATED BUSINESS INCOME TAX RETURN IN THE U.S. FEDERAL JURISDICTION AND WITH THE CALIFORNIA FRANCHISE TAX BOARD.

Part XIII Supplemental Information *(continued)*

DRAFT

SCHEDULE E
(Form 990)Department of the Treasury
Internal Revenue Service**Schools****Complete if the organization answered "Yes" on Form 990, Part IV, line 13, or
Form 990-EZ, Part VI, line 48.****Attach to Form 990 or Form 990-EZ.****Go to www.irs.gov/Form990 for the latest information.**

OMB No. 1545-0047

2022**Open to Public
Inspection**

Name of the organization

MOTIVATED YOUTH ACADEMY

Employer identification number

46-4505562**Part I**

- 1** Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?
- 2** Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?
- 3** Has the organization publicized its racially nondiscriminatory policy on its primary publicly accessible Internet homepage at all times during its tax year in a manner reasonably expected to be noticed by visitors to the homepage, or through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe. If "No," please explain. If you need more space, use Part II
- THE SCHOOL PUBLICIZES ITS POLICY IN ITS REGISTRATION MATERIALS AND DOCUMENTS USED TO SOLICIT STUDENTS AND ON THE SCHOOL'S WEBSITE.**
- 4** Does the organization maintain the following?
- a** Records indicating the racial composition of the student body, faculty, and administrative staff?
- b** Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?
- c** Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?
- d** Copies of all material used by the organization or on its behalf to solicit contributions?
- If you answered "No" to any of the above, please explain. If you need more space, use Part II.
- 5** Does the organization discriminate by race in any way with respect to:
- a** Students' rights or privileges?
- b** Admissions policies?
- c** Employment of faculty or administrative staff?
- d** Scholarships or other financial assistance?
- e** Educational policies?
- f** Use of facilities?
- g** Athletic programs?
- h** Other extracurricular activities?
- If you answered "Yes" to any of the above, please explain. If you need more space, use Part II.
- 6a** Does the organization receive any financial aid or assistance from a governmental agency?
- b** Has the organization's right to such aid ever been revoked or suspended?
- If you answered "Yes" on either line 6a or line 6b, explain on Part II.
- 7** Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, as modified by Rev. Proc. 2019-22, 2019-22 I.R.B. 1260, covering racial nondiscrimination? If "No," explain on Part II

YES NO

1

X

2

X

3

X

4a

X

4b

X

4c

X

4d

X

5a

X

5b

X

5c

X

5d

X

5e

X

5f

X

5g

X

5h

X

6a

X

6b

X

7

X

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule E (Form 990) 2022

Part II **Supplemental Information.** Provide the explanations required by Part I, lines 3, 4d, 5h, 6b, and 7, as applicable. Also provide any other additional information. See instructions.

LINE 6 - EXPLANATION OF GOVERNMENT FINANCIAL AID:

THE SCHOOL IS A PUBLIC CHARTER SCHOOL PRINCIPALLY FUNDED BY CALIFORNIA AND
FEDERAL MONIES RECEIVED THROUGH THE CALIFORNIA DEPARTMENT OF EDUCATION.

DRAFT

**SCHEDULE J
(Form 990)**Department of the Treasury
Internal Revenue Service**Compensation Information**

For certain Officers, Directors, Trustees, Key Employees, and Highest
Compensated Employees
Complete if the organization answered "Yes" on Form 990, Part IV, line 23.
Attach to Form 990.
Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2022Open to Public
Inspection

Name of the organization

MOTIVATED YOUTH ACADEMY

Employer identification number

46-4505562**Part I Questions Regarding Compensation**

1a Check the appropriate box(es) if the organization provided any of the following to or for a person listed on Form 990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items.

- | | |
|--------------------------------------------------------------------|----------------------------------------------------------------------------|
| <input type="checkbox"/> First-class or charter travel | <input type="checkbox"/> Housing allowance or residence for personal use |
| <input type="checkbox"/> Travel for companions | <input type="checkbox"/> Payments for business use of personal residence |
| <input type="checkbox"/> Tax indemnification and gross-up payments | <input type="checkbox"/> Health or social club dues or initiation fees |
| <input type="checkbox"/> Discretionary spending account | <input type="checkbox"/> Personal services (such as maid, chauffeur, chef) |

b If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain

2 Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all directors, trustees, and officers, including the CEO/Executive Director, regarding the items checked on line 1a?

3 Indicate which, if any, of the following the organization used to establish the compensation of the organization's CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to establish compensation of the CEO/Executive Director, but explain in Part III.

- | | |
|--------------------------------------------------------------|--------------------------------------------------------------------------|
| <input type="checkbox"/> Compensation committee | <input checked="" type="checkbox"/> Written employment contract |
| <input type="checkbox"/> Independent compensation consultant | <input checked="" type="checkbox"/> Compensation survey or study |
| <input type="checkbox"/> Form 990 of other organizations | <input type="checkbox"/> Approval by the board or compensation committee |

4 During the year, did any person listed on Form 990, Part VII, Section A, line 1a, with respect to the filing organization or a related organization:

a Receive a severance payment or change-of-control payment?

b Participate in or receive payment from a supplemental nonqualified retirement plan?

c Participate in or receive payment from an equity-based compensation arrangement?

If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III.

Only section 501(c)(3), 501(c)(4), and 501(c)(29) organizations must complete lines 5-9.

5 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of:

a The organization?

b Any related organization?

If "Yes" on line 5a or 5b, describe in Part III.

6 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of:

a The organization?

b Any related organization?

If "Yes" on line 6a or 6b, describe in Part III.

7 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization provide any nonfixed payments not described on lines 5 and 6? If "Yes," describe in Part III

8 Were any amounts reported on Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe in Part III

9 If "Yes" on line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53.4958-6(c)?

Yes No

1b

2

4a

4b

4c

5a

5b

6a

6b

7

8

9

X

X

X

X

X

X

X

X

X

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule J (Form 990) 2022

Schedule J (Form 990) 2022

MOTIVATED YOUTH ACADEMY

46-4505562

Page **3**

Part III Supplemental Information

Provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

DRAFT

Schedule J (Form 990) 2022

**SCHEDULE O
(Form 990)**Department of the Treasury
Internal Revenue Service**Supplemental Information to Form 990 or 990-EZ**Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2022Open to Public
Inspection

Name of the organization

MOTIVATED YOUTH ACADEMY

Employer identification number

46-4505562

FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

TOGETHER.

FORM 990, PART VI, SECTION A, LINE 8B:

THERE ARE NO COMMITTEES THAT CAN ACT ON BEHALF OF THE BOARD.

FORM 990, PART VI, SECTION B, LINE 11B:

THE FORM 990 IS PREPARED BY THE ORGANIZATION'S OUTSIDE PUBLIC ACCOUNTING FIRM BASED ON INFORMATION PROVIDED BY MANAGEMENT. ONCE A DRAFT OF THE RETURN IS AVAILABLE, IT IS REVIEWED BY MANAGEMENT WITH ANY CHANGES OR REVISIONS INCORPORATED INTO THE FILING. THE REVISED RETURN IS THEN SUBMITTED TO THE BOARD OF DIRECTORS FOR THEIR REVIEW AND APPROVAL PRIOR TO SUBMITTING TO THE IRS.

FORM 990, PART VI, SECTION B, LINE 12C:

MONITORING IS PERFORMED REGULARLY BY THE OFFICERS TO IDENTIFY POTENTIAL CONFLICTS OF INTEREST. ANY QUESTION OF A CONFLICT IS ADDRESSED WITH THE INTERESTED PERSON, WHO IS REQUIRED TO DISCLOSE THE EXISTENCE OF ANY FINANCIAL INTEREST AND BE AFFORDED THE OPPORTUNITY TO DISCLOSE ALL MATERIAL FACTS TO THE BOARD AND EXECUTIVE DIRECTOR. IF A CONFLICT OF INTEREST IS IDENTIFIED, THE APPROPRIATE ACTION IS TAKEN, INCLUDING LIMITATIONS TO THE INDIVIDUAL'S INFLUENCE ON RELATED BUSINESS MATTERS.

FORM 990, PART VI, SECTION B, LINE 15:

THE EXECUTIVE DIRECTOR'S PAY IS DETERMINED BASED ON DATA PROVIDED BY EXTERNAL CHARTER MANAGEMENT ORGANIZATIONS AND THROUGH COMPARISON STUDIES OF

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule O (Form 990) 2022

232211 10-28-22

Name of the organization

MOTIVATED YOUTH ACADEMY

Employer identification number

46-4505562

OTHER CHARTER SCHOOLS. THE BOARD MUST VOTE TO APPROVE THE EXECUTIVE DIRECTOR'S COMPENSATION AS A DIRECT ACTION. THE OFFICERS' AND KEY EMPLOYEES' PAY IS DETERMINE BASED ON DATA PROVIDED BY EXTERNAL CHARTER MANAGEMENT ORGANIZATIONS AND THROUGH COMPARISON STUDIES OF OTHER CHARTER SCHOOLS. THE BOARD MUST VOTE TO APPROVE THE OFFICERS' AND KEY EMPLOYEES' COMPENSATION AS A DIRECT ACTION.

THE PROCESS DESCRIBED HERE WAS LAST COMPLETED IN 2022.

FORM 990, PART VI, SECTION C, LINE 19:

GOVERNING DOCUMENTS AVAILABLE UPON REQUEST.

FORM 990, PART XII, LINE 2C:

THE PROCESS HAS NOT CHANGED FROM PRIOR YEAR.

TAXABLE YEAR

2022**California Exempt Organization
Annual Information Return**

228941 01-10-23

FORM

199

Calendar Year 2022 or fiscal year beginning (mm/dd/yyyy) 07/01/2022 , and ending (mm/dd/yyyy) 06/30/2023	
Corporation/Organization name MOTIVATED YOUTH ACADEMY	California corporation number 3628915
Additional information. See instructions.	FEIN 46-4505562
Street address (suite or room) 500 LA TERRAZA BLVD., NO. 150	PMB no.
City ESCONDIDO	State CA ZIP code 92025
Foreign country name	Foreign province/state/county Foreign postal code

A First return <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No B Amended return <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No C IRC Section 4947(a)(1) trust <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No D Final information return? • <input type="checkbox"/> Dissolved <input type="checkbox"/> Surrendered (Withdrawn) <input type="checkbox"/> Merged/Reorganized Enter date: (mm/dd/yyyy) E Check accounting method: (1) <input type="checkbox"/> Cash (2) <input checked="" type="checkbox"/> Accrual (3) <input type="checkbox"/> Other F Federal return filed? (1) • <input type="checkbox"/> 990T (2) • <input type="checkbox"/> 990PF (3) • <input type="checkbox"/> Sch H (990) (4) <input checked="" type="checkbox"/> Other 990 series G Is this a group filing? See instructions <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No H Is this organization in a group exemption <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If "Yes," what is the parent's name?	I Did the organization have any changes to its guidelines not reported to the FTB? See instructions <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No J If exempt under R&TC Section 23701d, has the organization engaged in political activities? See instructions. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No K Is the organization exempt under R&TC Section 23701g? • <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If "Yes," enter the gross receipts from nonmember sources \$ L Is the organization a limited liability company? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No M Did the organization file Form 100 or Form 109 to report taxable income? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No N Is the organization under audit by the IRS or has the IRS audited in a prior year? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No O Is federal Form 1023/1024 pending? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Date filed with IRS
-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------	-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Part I Complete Part I unless not required to file this form. See General Information B and C.

Receipts and Revenues	1	Gross sales or receipts from other sources. From Side 2, Part II, line 8	1	48,006	00
	2	Gross dues and assessments from members and affiliates	2		00
	3	Gross contributions, gifts, grants, and similar amounts received	3	3,164,577	00
	4	Total gross receipts for filing requirement test. Add line 1 through line 3. This line must be completed. If the result is less than \$50,000, see General Information B	4	3,212,583	00
	5	Cost of goods sold	5		00
	6	Cost or other basis, and sales expenses of assets sold	6		00
	7	Total costs. Add line 5 and line 6	7		00
	8	Total gross income. Subtract line 7 from line 4	8	3,212,583	00
Expenses	9	Total expenses and disbursements. From Side 2, Part II, line 18	9	3,146,834	00
	10	Excess of receipts over expenses and disbursements. Subtract line 9 from line 8	10	65,749	00
Filing Fee	11	Total payments	11		00
	12	Use tax. See General Information K	12		00
	13	Payments balance. If line 11 is more than line 12, subtract line 12 from line 11	13		00
	14	Use tax balance. If line 12 is more than line 11, subtract line 11 from line 12	14		00
	15	Penalties and interest. See General Information J	15		00
	16	Balance due. Add line 12 and line 15. Then subtract line 11 from the result <input checked="" type="radio"/>	16		00
Sign Here	Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge.				
Paid Preparer's Use Only	Signature of officer Title INTERIM DIRECT		Date Telephone (619) 343-2048		
	Preparer's signature MEI-LI HUANG		Date 04/26/24		
	Firm's name (or yours, if self-employed) and address CLIFTONLARSONALLEN LLP 2210 EAST ROUTE 66 GLEN DORA, CA 91740		Check if self-employed <input type="checkbox"/> PTIN P02383735		
			Firm's FEIN 41-0746749 Telephone (626) 857-7300		
May the FTB discuss this return with the preparer shown above? See instructions <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No					

MOTIVATED YOUTH ACADEMY

46-4505562

Part II Organizations with gross receipts of more than \$50,000 and private foundations regardless of amount of gross receipts - complete Part II or furnish substitute information.

228951 01-10-23

Receipts from Other Sources	1	Gross sales or receipts from all business activities. See instructions	•	1		00
	2	Interest	•	2	2,897	00
	3	Dividends	•	3		00
	4	Gross rents	•	4		00
	5	Gross royalties	•	5		00
	6	Gross amount received from sale of assets (See instructions)	•	6		00
	7	Other income SEE STATEMENT 1	•	7	45,109	00
	8	Total gross sales or receipts from other sources. Add line 1 through line 7. Enter here and on Side 1, Part I, line 1	•	8	48,006	00
	9	Contributions, gifts, grants, and similar amounts paid	•	9		00
	10	Disbursements to or for members	•	10		00
Expenses and Disbursements	11	Compensation of officers, directors, and trustees SEE STATEMENT 2	•	11	239,778	00
	12	Other salaries and wages	•	12	1,384,566	00
	13	Interest	•	13		00
	14	Taxes	•	14	46,792	00
	15	Rents	•	15	21,572	00
	16	Depreciation and depletion (See instructions)	•	16		00
	17	Other expenses and disbursements SEE STATEMENT 3	•	17	1,454,126	00
	18	Total expenses and disbursements. Add line 9 through line 17. Enter here and on Side 1, Part I, line 9	•	18	3,146,834	00

Schedule L Balance Sheet

Beginning of taxable year

End of taxable year

Assets	(a)	(b)	(c)	(d)
1 Cash		1,243,992	•	1,819,193
2 Net accounts receivable		236,207	•	213,039
3 Net notes receivable			•	
4 Inventories			•	
5 Federal and state government obligations			•	
6 Investments in other bonds			•	
7 Investments in stock			•	
8 Mortgage loans			•	
9 Other investments			•	
10 a Depreciable assets				
b Less accumulated depreciation	()	()		
11 Land			•	
12 Other assets STMT 4		50,271	•	54,725
13 Total assets		1,530,470		2,086,957
Liabilities and net worth				
14 Accounts payable		225,769	•	308,052
15 Contributions, gifts, or grants payable			•	
16 Bonds and notes payable			•	
17 Mortgages payable			•	
18 Other liabilities STMT 5		187,201		595,656
19 Capital stock or principal fund			•	
20 Paid-in or capital surplus. Attach reconciliation ...			•	
21 Retained earnings or income fund		1,117,500	•	1,183,249
22 Total liabilities and net worth		1,530,470		2,086,957

Schedule M-1 Reconciliation of income per books with income per return

Do not complete this schedule if the amount on Schedule L, line 13, column (d), is less than \$50,000.

1 Net income per books	•	65,749	7 Income recorded on books this year not included in this return. Attach schedule ...	•	
2 Federal income tax	•		8 Deductions in this return not charged against book income this year. Attach schedule	•	
3 Excess of capital losses over capital gains	•		9 Total. Add line 7 and line 8		
4 Income not recorded on books this year. Attach schedule	•		10 Net income per return. Subtract line 9 from line 6		65,749
5 Expenses recorded on books this year not deducted in this return. Attach schedule	•				
6 Total. Add line 1 through line 5		65,749			

MOTIVATED YOUTH ACADEMY46-4505562

CA 199	OTHER INCOME	STATEMENT 1
DESCRIPTION		AMOUNT
LEGAL SETTLEMENT		44,359.
REFUND		750.
TOTAL TO FORM 199, PART II, LINE 7		45,109.

CA 199	COMPENSATION OF OFFICERS, DIRECTORS AND TRUSTEES	STATEMENT 2
NAME AND ADDRESS	TITLE AND AVERAGE HRS WORKED/WK	COMPENSATION
BILL DOBSON 500 LA TERRAZA BLVD., 150 ESCONDIDO, CA 92025	INTERIM DIRECTOR 40.00	161,539.
KURT MADDEN 500 LA TERRAZA BLVD., 150 ESCONDIDO, CA 92025	CEO 40.00	34,139.
WILLIAM HALL 500 LA TERRAZA BLVD., 150 ESCONDIDO, CA 92025	PRESIDENT 5.00	11,250.
MICHAEL HUMPHREY 1782 LA COSTA MEADOWS DR #102 SAN MARCOS, CA 92078	VICE PRESIDENT 5.00	11,250.
STEVE FRAIRE 500 LA TERRAZA BLVD., 150 ESCONDIDO, CA 92025	CLERK 5.00	7,200.
PETER MATZ 500 LA TERRAZA BLVD., 150 ESCONDIDO, CA 92025	MEMBER 2.00	7,200.
LARRY ALVARADO 500 LA TERRAZA BLVD., 150 ESCONDIDO, CA 92025	MEMBER 2.00	7,200.
TOTAL TO FORM 199, PART II, LINE 11		239,778.

MOTIVATED YOUTH ACADEMY**46-4505562**

CA 199	OTHER EXPENSES	STATEMENT 3
DESCRIPTION		AMOUNT
OTHER EXPENSES		71,345.
INSTRUCTIONAL MATERIALS		54,824.
PENSION PLAN CONTRIBUTIONS		191,065.
OTHER EMPLOYEE BENEFITS		216,466.
MANAGEMENT FEES		104,705.
LEGAL FEES		279,900.
ACCOUNTING FEES		23,914.
OTHER PROFESSIONAL FEES		278,374.
OFFICE EXPENSES		57,448.
INFORMATION TECHNOLOGY		142,668.
TRAVEL		11,688.
INSURANCE		21,729.
TOTAL TO FORM 199, PART II, LINE 17		1,454,126.

CA 199	OTHER ASSETS	STATEMENT 4
DESCRIPTION	BEG. OF YEAR	END OF YEAR
PREPAID EXPENSES AND DEFERRED CHARGES	50,271.	54,725.
TOTAL TO FORM 199, SCHEDULE L, LINE 12	50,271.	54,725.

CA 199	OTHER LIABILITIES	STATEMENT 5
DESCRIPTION	BEG. OF YEAR	END OF YEAR
DEFERRED REVENUE	187,201.	595,656.
TOTAL TO FORM 199, SCHEDULE L, LINE 18	187,201.	595,656.

CA 199	FUND BALANCES	STATEMENT 6
DESCRIPTION	BEG. OF YEAR	END OF YEAR
NET ASSETS WITHOUT DONOR RESTRICTIONS	1,117,500.	1,183,249.
TOTAL TO FORM 199, SCHEDULE L, LINE 21	1,117,500.	1,183,249.

022

Date Accepted _____

DO NOT MAIL THIS FORM TO THE FTBTAXABLE YEAR
2022**California e-file Return Authorization for
Exempt Organizations**FORM
8453-EO

Exempt Organization name

Identifying number

MOTIVATED YOUTH ACADEMY**46-4505562****Part I Electronic Return Information** (whole dollars only)

1	Total gross receipts (Form 199, line 4)	1	3,212,583
2	Total gross income (Form 199, line 8)	2	3,212,583
3	Total expenses and disbursements (Form 199, line 9)	3	3,146,834

Part II Settle Your Account Electronically for Taxable Year 2022
4 ☐ Electronic funds withdrawal **4a** Amount **4b** Withdrawal date (mm/dd/yyyy)
Part III Banking Information (Have you verified the exempt organization's banking information?)
5 Routing number _____
6 Account number _____ **7** Type of account: ☐ Checking ☐ Savings
Part IV Declaration of Officer

I authorize the exempt organization's account to be settled as designated in Part II. If I check Part II, box 4, I authorize an electronic funds withdrawal for the amount listed on line 4a.

Under penalties of perjury, I declare that I am an officer of the above exempt organization and that the information I provided to my electronic return originator (ERO), transmitter, or intermediate service provider and the amounts in Part I above agree with the amounts on the corresponding lines of the exempt organization's 2022 California electronic return. To the best of my knowledge and belief, the exempt organization's return is true, correct, and complete. If the exempt organization is filing a balance due return, I understand that if the Franchise Tax Board (FTB) does not receive full and timely payment of the exempt organization's fee liability, the exempt organization will remain liable for the fee liability and all applicable interest and penalties. I authorize the exempt organization return and accompanying schedules and statements be transmitted to the FTB by the ERO, transmitter, or intermediate service provider. **If the processing of the exempt organization's return or refund is delayed, I authorize the FTB to disclose to the ERO or intermediate service provider the reason(s) for the delay.**

**Sign
Here**

Signature of officer

Date

INTERIM DIRECTOR

Title

Part V Declaration of Electronic Return Originator (ERO) and Paid Preparer.

I declare that I have reviewed the above exempt organization's return and that the entries on form FTB 8453-EO are complete and correct to the best of my knowledge. (If I am only an intermediate service provider, I understand that I am not responsible for reviewing the exempt organization's return. I declare, however, that form FTB 8453-EO accurately reflects the data on the return.) I have obtained the organization officer's signature on form FTB 8453-EO before transmitting this return to the FTB; I have provided the organization officer with a copy of all forms and information that I will file with the FTB, and I have followed all other requirements described in FTB Pub. 1345, 2022 Handbook for Authorized e-file Providers. I will keep form FTB 8453-EO on file for **four** years from the due date of the return or **four** years from the date the exempt organization return is filed, whichever is later, and I will make a copy available to the FTB upon request. If I am also the paid preparer, under penalties of perjury, I declare that I have examined the above exempt organization's return and accompanying schedules and statements, and to the best of my knowledge and belief, they are true, correct, and complete. I make this declaration based on all information of which I have knowledge.

ERO	ERO's signature MEI-LI HUANG	Date	Check if also paid preparer <input checked="" type="checkbox"/>	Check if self-employed <input type="checkbox"/>	ERO's PTIN P02383735
Must Sign	Firm's name (or yours if self-employed) and address CLIFTONLARSONALLEN LLP 2210 EAST ROUTE 66 GLENORA, CA	Firm's FEIN 41-0746749			ZIP code 91740

Under penalties of perjury, I declare that I have examined the above organization's return and accompanying schedules and statements, and to the best of my knowledge and belief, they are true, correct, and complete. I make this declaration based on all information of which I have knowledge.

Paid Preparer	Paid preparer's signature	Date	Check if self-employed <input type="checkbox"/>	Paid preparer's PTIN
Must Sign	Firm's name (or yours if self-employed) and address	Firm's FEIN		
ZIP code				

FTB 8453-EO 2022

MOTIVATED YOUTH ACADEMY**Date:** May 9, 2024

X	Business/Financial Services
	Consent Agenda
	Correspondence/Proposals/Reports
	Curriculum
	Education/Student Services
	Organizational Structure of the Board
	Personnel Services
	Policy Development
	Public Hearing

Item Requires Board Action: X**Item is for Information Only:** _____

Item: Approval of CliftonLarsonAllen (CLA) Tax Form 990 Return and California Tax Form 199 Return (Draft) - Year Ended June 30, 2023

Background: It is recommended that the Board approve the Form 990 Return and California Form 199 Return - Year Ended June 30, 2023, for Motivated Youth Academy (#1628)

Fiscal Impact: None.

Coversheet

Approval of the Motivated Youth Academy Technology Security Comprehensive Safety Response Plan

Section: XIII. Education/Student Services
Item: A. Approval of the Motivated Youth Academy Technology Security Comprehensive Safety Response Plan
Purpose: Vote
Submitted by:
Related Material: Tech Security Comprehensive Safety Response Plan .pdf

BACKGROUND:

A Technology Security Comprehensive Safety Response Plan is essential for schools to protect sensitive information and ensure the safety of their digital environments. As educational institutions increasingly rely on technology for teaching, learning, and administration, they become prime targets for cyber threats such as data breaches and ransomware attacks. A robust cyber security plan not only helps prevent these threats but also prepares schools to respond swiftly and effectively if a security incident occurs. This preparation minimizes disruptions to learning, protects student and staff data from unauthorized access, and maintains trust within the school community. Consequently, a well-implemented security response plan is critical for maintaining the integrity and continuity of educational services.

RECOMMENDATION:

It is recommended the Board approve the the Motivated Youth Academy Technology Security Comprehensive Safety Response Plan as presented.



Technology Security Comprehensive Safety Response Plan

Introduction

This Technology Security Comprehensive Safety Response Plan outlines the protocols and procedures designed to safeguard the technology infrastructure and data of Motivated Youth Academy (MY Academy). The plan aims to ensure the continuous protection of all digital assets and the personal information of students, staff, and stakeholders.

Scope

The plan encompasses all technology systems, devices, and digital data utilized by the school. This comprehensive coverage includes the network infrastructure and internet access, all school-managed software applications and platforms, electronic communication systems, as well as any devices provided to students and staff by MY Academy. These elements are integral to the daily operations of the school and require stringent security measures to protect against unauthorized access and cyber threats.

Objectives

The primary objectives of the Technology Security Comprehensive Safety Response Plan are threefold. First, to safeguard the school's digital resources from unauthorized access, cyber threats, and data breaches, ensuring the integrity and availability of all technology assets. Second, the plan aims to protect the privacy and security of all student and staff data, maintaining confidentiality and compliance with relevant privacy laws. Lastly, it establishes clear, structured procedures for responding to technology emergencies, enabling quick and effective action to mitigate any potential damage and restore normal operations as swiftly as possible.

Risk Assessment

An initial risk assessment will be conducted to identify potential vulnerabilities within the school's technology infrastructure. This comprehensive evaluation will focus on three key areas: the security of network systems and applications, the physical security of hardware, and the



potential risks of data breaches associated with third-party service providers. This thorough assessment is essential to developing a robust security strategy that addresses all possible points of vulnerability.

Preventive Measures

1. **Network Security:** Implement firewalls, antivirus software, and intrusion detection systems. Regular updates and patches will be applied to protect against vulnerabilities.
2. **Access Control:** Use strong authentication methods and ensure that access to sensitive information is limited to authorized personnel only.
3. **Data Encryption:** Encrypt sensitive data both in transit and at rest to protect against unauthorized access.
4. **Regular Audits:** Conduct periodic security audits and vulnerability scans to identify and address potential security issues promptly.
5. **Staff and Student Training:** Provide ongoing training on cybersecurity best practices, including recognizing phishing attempts and securing personal devices.

Incident Response Protocol

1. **Detection and Identification:** Utilize monitoring tools to detect and identify any security incidents quickly.
2. **Containment:** Once an incident is detected, take immediate action to contain the breach to prevent further damage.
3. **Assessment:** Assess the scope and impact of the breach to understand the extent of data loss and system compromise.
4. **Eradication:** Remove any malicious content, unauthorized users, or compromised components from the system.
5. **Recovery:** Restore systems and data from backups and ensure they are free from threats before going back online.
6. **Notification:** Notify all impacted parties, including staff, students, and regulatory bodies, as required by law.
7. **Post-Incident Analysis:** Conduct a thorough review of the incident and the response to identify areas for improvement.



Communications Plan

A clear communication strategy will be implemented to ensure that all relevant educational and community partners are well-informed during and after any security incident. This plan includes providing regular updates to keep the school community updated on preventive measures and any new security policies. This approach ensures continuous communication and transparency with all parties involved, helping to maintain trust and awareness across the school community.

Plan Review

This plan will undergo an annual review, or more frequently following any significant incident, to guarantee its effectiveness and current relevance. Updates will incorporate the latest in cybersecurity trends and technology advancements. A dedicated team of professionals from Keyn IT Solutions, as stipulated in our vendor contract, will lead these efforts, ensuring that our security measures are consistently at the forefront of industry standards.

Conclusion

This Technology Security Comprehensive Safety Response Plan is committed to maintaining the highest security standards to protect Motivated Youth Academy's technology and data resources. Through rigorous implementation of this plan, the school aims to create a secure digital environment conducive to learning and administration.

Coversheet

Approval of Declaration of Need (DON) for Fully Qualified Educators

Section:	XIV. Personnel Services
Item:	A. Approval of Declaration of Need (DON) for Fully Qualified Educators
Purpose:	Vote
Submitted by:	
Related Material:	2024-2025_Declaration_of_Need_Form_2024.05.09.pdf

Email: credentials@ctc.ca.gov
Website: www.ctc.ca.gov

Original Declaration of Need for year: _____

Revised Declaration of Need for year: _____

Name of District or Charter: _____ District CDS Code: _____

Name of County: _____ County CDS Code: _____

- A diligent search, as defined below, to recruit a fully prepared teacher for the assignment(s) was made
- If a suitable fully prepared teacher is not available to the school district, the district will make a reasonable effort to recruit based on the priority stated below

► ***Enclose a copy of the board agenda item***

With my signature below, I verify that the item was acted upon favorably by the board. The declaration shall remain in force until June 30, _____.

Submitted by (Superintendent, Board Secretary, or Designee):

Name *Signature* *Title*

<i>Fax Number</i>	<i>Telephone Number</i>	<i>Date</i>
-------------------	-------------------------	-------------

Mailing Address

E-Mail Address

Name of County	County CDS Code
----------------	-----------------

Name of State Agency

[illegible]

The Superintendent of the County Office of Education or the Director of the State Agency or the Director of the NPS/NPA specified above adopted a declaration on ____/____/____, at least 72 hours following his or her public announcement that such a declaration would be made, certifying that there is an insufficient number of certificated persons who meet the county's, agency's or school's specified employment criteria for the position(s) listed on the attached form.

The declaration shall remain in force until June 30, _____.

► **Enclose a copy of the public announcement**

Submitted by Superintendent, Director, or Designee:

Name	Signature	Title
Fax Number	Telephone Number	Date
Mailing Address		
EMail Address		

- *This declaration must be on file with the Commission on Teacher Credentialing before any emergency permits will be issued for service with the employing agency*

AREAS OF ANTICIPATED NEED FOR FULLY QUALIFIED EDUCATORS

Based on the previous year's actual needs and projections of enrollment, please indicate the number of emergency permits the employing agency estimates it will need in each of the identified areas during the valid period of this Declaration of Need for Fully Qualified Educators. This declaration shall be valid only for the type(s) and subjects(s) identified below.

This declaration must be revised by the employing agency when the total number of emergency permits applied for exceeds the estimate by ten percent. Board approval is required for a revision.

Type of Emergency Permit

Estimated Number Needed

CLAD/English Learner Authorization (applicant already holds teaching credential)

Bilingual Authorization (applicant already holds teaching credential)

List target language(s) for bilingual authorization:

Resource Specialist

Teacher Librarian Services

Emergency Transitional Kindergarten (ETK)

LIMITED ASSIGNMENT PERMITS

Limited Assignment Permits may only be issued to applicants holding a valid California teaching credential based on a baccalaureate degree and a professional preparation program including student teaching.

Based on the previous year's actual needs and projections of enrollment, please indicate the number of Limited Assignment Permits the employing agency estimates it will need in the following areas. Additionally, for the Single Subject Limited Assignment Permits estimated, please include the authorization(s) which will be requested:

TYPE OF LIMITED ASSIGNMENT PERMIT	ESTIMATED NUMBER NEEDED
Multiple Subject	
Single Subject	
Special Education	
TOTAL	

Authorizations for Single Subject Limited Assignment Permits

SUBJECT	ESTIMATED NUMBER NEEDED	SUBJECT	ESTIMATED NUMBER NEEDED
Agriculture		Mathematics	
Art		Music	
Business		Physical Education	
Dance		Science: Biological Sciences	
English		Science: Chemistry	
Foundational-Level Math		Science: Geoscience	
Foundational-Level Science		Science: Physics	
Health		Social Science	
Home Economics		Theater	
Industrial & Technology Education		World Languages (specify)	

EFFORTS TO RECRUIT CERTIFIED PERSONNEL

The employing agency declares that it has implemented in policy and practices a process for conducting a diligent search that includes, but is not limited to, distributing job announcements, contacting college and university placement centers, advertising in local newspapers, exploring incentives included in the Teaching as a Priority Block Grant (refer to www.cde.ca.gov for details), participating in state and regional recruitment centers and participating in job fairs in California.

If a suitable fully prepared teacher is not available to the school district, the district made reasonable efforts to recruit an individual for the assignment, in the following order:

- A candidate who qualifies and agrees to participate in an approved internship program in the region of the school district
- An individual who is scheduled to complete initial preparation requirements within six months

EFFORTS TO CERTIFY, ASSIGN, AND DEVELOP FULLY QUALIFIED PERSONNEL

Has your agency established a District Intern program? Yes No

If no, explain. _____

Does your agency participate in a Commission-approved college or university internship program? Yes No

If yes, how many interns do you expect to have this year? _____

If yes, list each college or university with which you participate in an internship program.

If no, explain why you do not participate in an internship program.

Coversheet

Approval of New Media Communications Policy

Section: XV. Policy Development
Item: A. Approval of New Media Communications Policy
Purpose: Vote
Submitted by:
Related Material: MYA Media Communications Board Policy.pdf

BACKGROUND:

Having a media communications policy is crucial for schools to manage the flow of information effectively and maintain a positive public image. Such a policy ensures that all communications with the media are accurate, consistent, and reflect the school's values and objectives. It guides staff on how to handle inquiries from journalists, respond to crisis situations, and share achievements and news with the broader community. By establishing clear guidelines, the policy helps prevent misinformation, protect student privacy, and foster a coherent narrative about the school's activities and empowers school representatives to engage confidently with external parties, enhancing the school's visibility and reputation in the community.

RECOMMENDATION:

It is recommended the Board approve the proposed policy. The policy will allow the Board to address any related complaints or issues that may be raised in the school/work environment.

COMMUNITY RELATIONS**1112-MYA****MEDIA COMMUNICATIONS**

The Governing Board recognizes the public's right to information and the significant role the media plays in shaping public perception of school operations and programs. Committed to fostering positive media relations, the Board strives to accommodate media inquiries efficiently and ensure the accurate and timely dissemination of information.

Media representatives are required to prearrange their visits by scheduling a meeting time and location with the designated Public Information Officer. The release of information that is private or confidential, as defined by law, Board policy, or administrative regulations, is prohibited. Access to detailed student records or personally identifiable information is contingent upon receiving written consent from a parent or guardian.

Interviewing and Photographing Students

The district respects students' rights to engage with the media, as long as it does not disrupt their education or infringe on others' rights. Media seeking to interview students should coordinate in advance with the school Director or designee to minimize disruption. Parents or guardians may instruct their children not to engage with the media. Media representatives must prearrange any photography of students with the school Director or a designated representative. The identity of special education students is protected, and they cannot be identified in media interactions without explicit written consent from their parents or guardians.

Media Communications Plan

The Media Communications Plan will designate the district's primary media contact as the Public Information Officer. This individual will serve as the official spokesperson for the district. Other Board members, Directors, or staff may not be asked to speak to the media. Designated spokespersons will receive training to ensure effective communication with the media.

Crisis Communications Plan

In any crisis, the immediate priority is the safety of students and staff. Recognizing the crucial role the media play in communicating during emergencies, the Director or designee will develop a crisis communication strategy. This plan will outline communication tactics for crises. All media inquiries and communications should be directed to the Public Information Officer to maintain clarity and consistency in messaging across the district.