

**El Camino Real Charter High School
Education Protection Act Budget, 24-25**

62 - Charter School Enterprise Fund		1400
A. REVENUES		
1. LCFF Sources		
State Aid - Current Year	8011	0.00
Education Protection Account (EPA) - Current Year	8012	6,564,700.00
Total, LCFF Sources		6,564,700.00
6. TOTAL REVENUES		6,564,700.00
B. EXPENDITURES		
1. Certificated Salaries		
Certificated Teachers' Salaries	1100	4,350,000.00
Total, Certificated Salaries		4,350,000.00
3. Employee Benefits		
State Teachers' Retirement System, certificated	3101	830,850.00
OASDI/Medicare/Alternative, certificated	3301	63,075.00
Health & Welfare Benefits, certificated	3401	1,320,775.00
Total, Employee Benefits		2,214,700.00
9. TOTAL EXPENDITURES		6,564,700.00
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPEND. BEFORE OTHER FINANCING SOURCES AND USES (A5-B8)		0.00