



LCAP 23-24 Annual Update & LCAP 24-25 Highlights

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Agenda

- LCAP Overview
- LCAP 23-24 Annual Update
- LCAP 24-25 Goals
- LCAP 24-25 Highlights
- Budget Overview

LCAP Overview

- LCAP = Local Control Accountability Program
- Required by California State Department of Education
- 3-year plan that describes goals, actions, services and expenditures to help students succeed
- Each plan must contain the following:
 - School-wide goals
 - Progress towards meeting the goals
 - Expenditures required to meet the goals (budget)
 - Stakeholder input



LCAP 23-24 Annual Update Highlights

Goal 1: Students will demonstrate academic growth in ELA, Math, & Science.

- Data shows majority of students are improving in ELA, Math, and Science, with test scores improving by 8-11% from the prior year.
- Data also shows need to focus on subgroups such as students with disabilities, unduplicated, African/American & Latino populations

Goal 2: All students are provided a high-quality education with equitable access to standards-based instruction, innovative strategies and programs, and rigorous learning.

- Successfully identified students in need of academic support
- Working on rebranding study skills classes with focus on research-based strategies such as SEL & standard based instructions to boost student achievement

Goal 3 - All students will graduate college and career ready as well as increased Graduation Rate for Students with Disabilities, LatinX, English Learners, African American students, Foster Youth, and Homeless Youth

- Increased from 3-4 pathways
- Long term - revamp summer bridge program

LCAP 23-24 Annual Update Highlights

Goal 4: Provide a safe, more inclusive, and culturally competent learning environment through targeted efforts that support students of color, students experiencing opportunity gaps and LGBTQ+ students.

- Making progress towards goal through professional development

Goal 5: All parents of the school community will have increased, authentic, safe opportunities to give input with regular, effective, two-way communication for shared decision-making.

- Increased efforts made to engage parents

Goal 6: Provide specific support and sufficient and optimal equipment to meet social- emotional, mental health, and physical needs of all students.

- Success of wellness center
- Work in progress on suspension, attendance, and drop-out rates
- Tech working on systems that provide data to administrators

Goal 7: Provide support and optimal equipment to meet the discipline and attendance needs of all students.

- Created clear & formal discipline process
- Re-located Dean's office
- Increased collaboration between Deans & Counselors

LCAP 23-24 Annual Update Expenditures

LCAP Goal	Expenditures
Goal 1	\$5,244,151
Goal 2	\$21,836,375
Goal 3	\$253,773
Goal 4	\$455,000
Goal 5	\$445,552
Goal 6	\$5,892,829
Goal 7	\$104,000
Total	\$34,231,680

New LCAP for 2024-2027

- This new LCAP will cover three years and is reviewed, updated, and approved on an annual basis.
- We have combined three of the seven goals from the previous lcap into four goals in the current lcap to eliminate redundancy/overlap.

LCAP 24-25 Overall Highlights

We recognize the need for more use of data to inform instruction and reflect on instruction. Current data assessment points are MAP, CAASPP, EdGenuity, CFAs, Revision Assistant, and various in-class assessments. During our PLC time, we will incorporate closer review of data and use it to support vertical and horizontal alignment as well as create more equitable instruction for students. LCAP Surveys indicated a greater need for parent involvement as well as marketing outreach. Teachers would like to see clarity with PBIS/discipline and attendance tracking for students.



LCAP 24-25 Goals w/Focus Areas:

ECRCHS is entering a new 3-year LCAP cycle. Here are the goals identified for the 24-25 cycle:

- Goal 1: All students are provided a high-quality education with equitable access to standards-based instruction, innovative strategies and programs, and rigorous learning to ensure academic growth in ELA, Math, & Science.

Focus Areas of Goal 1: We will maintain 100% credentialed teachers, increase SBAC scores through various targeted interventions, professional development, data driven instruction, and administrative team support.

- Goal 2: All students will graduate college and career ready with an increased Graduation Rate for Students with Disabilities, LatinX, English Learners, African American students, Foster Youth, and Homeless Youth

Focus Areas of Goal 2: We will expand CTE Pathways to create opportunities in areas such as Woodworking, Culinary Arts, Video Game Design, etc. Improve A-G and AP test pass rates through targeted interventions and professional development.

LCAP 24-25 Goals

ECRCHS is entering a new 3-year LCAP cycle. Here are the goals identified for the 24-25 cycle:

- Goal 3: All parents and guardians of the school community will have authentic, safe opportunities to give input with regular, effective, two-way communication for shared decision-making.

Focus Areas of Goal 3: We will continue to work towards increasing parent involvement by offering multiple opportunities for parents to participate in their child's learning experience on campus. We will develop ways to ensure parents are utilizing available platforms such as Aeries and Canvas for grades and teacher contact as well as School River for attendance. Our Marketing Coordinator will find ways unique and creative ways to spread the message about ECRs programs, events, and activities to media and community outlets.

- Goal 4: Provide a safe, inclusive, and equitable learning environment to meet the social-emotional, mental health, and physical needs of all students through multi-tiered systems of support, targeted efforts to support vulnerable student populations, and sufficient, optional equipment.

Focus Areas of Goal 4: We will continue to provide school-based therapist to support stakeholder mental health needs. A PSA (or similar) will be added to address attendance and chronic absenteeism. We will ensure the cleanliness and safety of all school facilities. PBS will be implemented with greater fidelity and clarity for faculty and staff.

LCAP 24-25 Goal Expenditures

LCAP Goal	Expenditure
1	\$19,031,512
2	\$2,969,415
3	\$473,484
4	\$15,426,811
Total	\$37,901,222



Thank you

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