

**2024-2025 ECRCHS Capitalization Budget Request**

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**Tennis Court**

Name	Status	Cost	Priority
Paint		\$ 18,325.00	Summer
Resurfacing		\$ 67,237.44	Summer
Miscellaneous (repairs)		\$ 5,000.00	Summer
		<b>\$ 90,562.44</b>	

**Main Building Hallways**

Name	Status	Cost	Priority
A Building Furniture and Decor		\$ 40,587.82	Summer
B Building Furniture and Decor		\$ 68,664.72	Summer
C Building Furniture and Decor		\$ 92,607.34	Summer
D Building Furniture and Decor		\$ 27,356.94	Summer
Decor Installation		\$ 85,000.00	Summer
Paint		\$ 73,540.00	Summer
		<b>\$387,756.82</b>	

**Front (Valley Circle) Modernization**

Name	Status	Cost	Priority
Digital Marquee		\$161,413.89	
Corner and Front Monument Sign		\$ 58,129.68	
		<b>\$219,543.57</b>	

**P.E.**

Name	Status	Cost	Priority
Repair/Resurface Blacktop		\$ -	
		<b>\$ -</b>	

**Stadium**

Name	Status	Cost	Priority
Paint		\$ 49,600.00	Summer
Lighting		\$130,000.00	Summer
Bleachers		\$350,000.00	
Phase 2 (Audio)		\$ 40,000.00	Summer
		<b>\$569,600.00</b>	

**Classroom Modernization**

Name	Status	Cost	Priority
Classroom Furniture (20 Classrooms)		\$484,909.84	Summer
Paint (40 Classrooms)		\$240,000.00	Summer
Decor (40 Classrooms)		\$100,000.00	Summer
		<b>\$824,909.84</b>	

**School Safety/Security**

Name	Status	Cost	Priority
Wireless Electric Access Control System,		\$500,000.00	
		<b>\$500,000.00</b>	

**Facilities**

Name	Status	Cost	Priority
Golf Carts		\$ 71,000.00	Summer
Paint - Plant Managers Office		\$ 8,270.00	Summer
Storage Solution		\$ 18,421.32	
		<b>\$ 97,691.32</b>	

**Student Store**

Name	Status	Cost	Priority
Paint		\$ 9,170.00	Summer
Storage Solution		\$ 1,929.16	Summer
		<b>\$ 11,099.16</b>	

**CTE**

Name	Status	Cost	Priority
Paint - S8		\$ 16,860.00	Summer
Paint - S6		\$ 20,000.00	Summer
		<b>\$ 36,860.00</b>	