2024-2025 Technology Budget Request

Powered by monday.com

Instructional 1-to-1 / Computer Labs

Name	Quantity	Cost
A202 Lab	41	$ 67,609.82
A204 Lab	41	$ 67,609.82
	82	**$ 135,219.64**

Personnel Workstations

Name	Quantity	Cost
Technology Department	8	$ 19,536.00
Business Department	3	$ 3,975.00
Human Resource Department	2	$ 2,650.00
Shoup Campus	9	$ 11,925.00
Clerical	21	$ 34,629.42
	43	**$ 72,715.42**

Network

Name	Quantity	Cost
Fortinet 901G (Main Campus)	1	$ 9,423.30
Fortinet 201F (Shoup)	1	$ 1,937.86
	2	**$ 11,361.16**

Server

Name	Quantity	Cost
HPE MSA 2060 Storage	1	$ 30,000.00
	1	**$ 30,000.00**

Total Technology Budget Request **$ 249,296.22**