

2024-2025 ECRCHS Capitalization Budget Request

Powered by  monday.com

Tennis Court

Name	Cost
Paint	\$ 18,325.00
Resurfacing	\$ 67,237.44
Miscellaneous (repairs)	\$ 5,000.00
	\$ 90,562.44

Main Building Hallways

Name	Cost
A Building Furniture and Decor	\$ 40,587.82
B Building Furniture and Decor	\$ 68,664.72
C Building Furniture and Decor	\$ 92,607.34
D Building Furniture and Decor	\$ 27,356.94
Decor Installation	\$ 60,000.00
Paint	\$ 73,540.00
	\$ 362,756.82

Front (Valley Circle) Modernization

Name	Cost
Digital Marquee	\$ 161,413.89
Corner and Front Monument Sign	\$ 58,129.68
	\$ 219,543.57

P.E.

Name	Cost
Repair/Resurface Blacktop	\$ -
	\$ -

Stadium

Name	Cost
Paint	\$ 49,600.00
Lighting	\$ 130,000.00
Bleachers	\$ 350,000.00
Phase 2 (Audio)	\$ 40,000.00
	\$ 569,600.00

Classroom Modernization

Name	Cost
Classroom Furniture (20 Classrooms)	\$ 484,909.84
Paint (40 Classrooms)	\$ 240,000.00
Decor (40 Classrooms)	\$ 100,000.00
	\$ 824,909.84

120 Classrooms total
 * 65 Classrooms Completed (Furniture Only)
 * 55 Remaining Classrooms (Furniture Only)

School Safety/Security

Name	Cost
Wireless Electric Access Control System	\$ 500,000.00
	\$ 500,000.00

Facilities

Name	Cost
Golf Carts	\$ 71,000.00
Paint - Plant Managers Office	\$ 8,270.00
Storage Solution	\$ 18,421.32
	\$ 97,691.32

Student Store

Name	Cost
Paint	\$ 9,170.00
Storage	\$ 1,929.16
	\$ 11,099.16

CTE

Name	Cost
Paint - S8	\$ 16,860.00
Paint - S6	\$ 20,000.00
	\$ 36,860.00

Total Capitalization Budget Request \$ 2,713,023.15