

**ECR  
Textbook Requests  
24-25**

<b>Department</b>	<b>Textbook Request</b>	<b>Admin Team/Finance Committee Updates</b>	<b>Comments</b>
Business Tech	\$ 10,000	\$ 10,000	
Career voc Ed	\$ 8,070	\$ 8,070	
English	\$ 132,440	\$ 132,440	Curriculum Path needed
ISP	\$ 2,700	\$ 2,700	
Math	\$ 337,500	\$ 57,500	\$50K to pilot books, until new state framework is released, Stats book is approved
Science	\$ 40,000	\$ 40,000	
Social Science	\$ 3,500	\$ 3,500	
Special Ed	\$ -	\$ -	
World Languages	\$ 18,000	\$ 18,000	
VAPA	\$ 13,680	\$ 13,680	
Master schedule adj	\$ -	\$ 42,884	15% contingency based on total textbook requests (\$286K)
<b>Total</b>	<b>\$ 565,890</b>	<b>\$ 328,774</b>	

Department: 

NAME	#
Business Tech	



APPROVED BY: \_\_\_\_\_  
ADMINISTRATOR

APPROVED BY: \_\_\_\_\_  
FINANCE & INVESTMENT COMMITTEE

**FUNDING CATEGORIES**

I. Textbooks

TOTAL AMOUNT

\$ 10,000.00 2024-2025 Request

**2024-25 BUDGET REQUEST**

Use this sheet to indicate your requests for physical books (i.e.: books you can touch)

Please be sure to follow instructions provided in the packet

DESCRIPTION OF EXPENDITURE	AMOUNT	RATIONALE OF EXPENSE	Describe how expenditure is relative to the LCAP	PRIORITY
1 Microsoft O365 Textbooks	<b>\$10,000</b>	Need updated textbooks for 4 labs / order quantity 160 textbooks	Update instructional materials	High
2		Need updated textbooks for 2 labs / order quantity 80 textbooks		
3				
<b>Total</b>	<b>\$ 10,000.00</b>			

Department: NAME #

Career/Voc Ed	
---------------	--



APPROVED BY: \_\_\_\_\_  
ADMINISTRATOR

APPROVED BY: \_\_\_\_\_  
FINANCE & INVESTMENT COMMITTEE

**FUNDING CATEGORIES**

I. Textbooks

TOTAL AMOUNT

**2023-24 BUDGET REQUEST**

\$ 8,070.00 2023-2024 Request

Use this sheet to indicate your requests for physical books (i.e.: books you can touch)

Please be sure to follow instructions provided in the packet

DESCRIPTION OF EXPENDITURE	AMOUNT	RATIONALE OF EXPENSE	Describe how expenditure is relative to the LCAP	PRIORITY
1 Lyon-Video Game Design and programming concepts 1st edition (10)	\$ 1,070.00			
2 Gamez- Class set of On Cooking	4,000.00			
3 Rodriguez-Level 2 Digital Textbook/Curriculum	3,000.00			
4				
<b>Total</b>	<b>\$ 8,070.00</b>			

Department: 

NAME	#
English	



APPROVED BY: \_\_\_\_\_  
ADMINISTRATOR

APPROVED BY: \_\_\_\_\_  
FINANCE & INVESTMENT COMMITTEE

**FUNDING CATEGORIES**

I. Textbooks

TOTAL AMOUNT

\$ 132,440.10 2024-2025 Request

**2024-25 BUDGET REQUEST**

Use this sheet to indicate your requests for physical books (i.e.: books you can touch)

Please be sure to follow instructions provided in the packet

	DESCRIPTION OF EXPENDITURE	AMOUNT	Amount Approved	RATIONALE OF EXPENSE	Describe how expenditure is relative to the LCAP	PRIORITY
1	<b>BFW INSTRUCTIONAL MATERIALS - 9TH GRADE</b> Foundations of Language & Literature 6 Year Contract - Physical Textbooks TE/ 120 Textbooks SE/ Integrated Digital Launchpad with Canvas - 860 students  \$ 102,299.56/ 6 years = \$17,049.93 per year	\$ 17,049.76		YEAR 2		
2	<b>BFW INSTRUCTIONAL MATERIALS - 10TH GRADE</b> Advanced Language & Literature 6 Year Contract - Physical Textbooks TE/ 120 Textbooks SE/ Integrated Digital Launchpad with Canvas - 860 students  \$105,757.05 / 6 years = \$17,626.18 per year	\$ 17,626.18		YEAR 2		
3	<b>BFW INSTRUCTIONAL MATERIALS - 11TH GRADE</b> American Literature and Rhetoric 6 Year Contract - Physical Textbooks TE/ 120 Textbooks SE/ Integrated Digital Launchpad with Canvas - 700 students  \$82,585.00 / 6 years = \$13,764.17 per year	\$ 13,764.17		YEAR 2		
4	<b>NoRedInk Premium Grammar and Writing Structure Digital Text Book and Application</b>  Funding for this request is based on the Spring 2022 pilot program cost of \$7,500. The full year cost is estimated at \$20,000 (\$4.44 per student per year).	\$ 20,000.00		This is the best grammar and writing structure interactive platform for instruction. It is an essential resource to support students' learning loss that occurred during the pandemic.		
5	New novels will be needed as PLC groups continue to align and teach common texts. Funding for this request provides one new novel or play per student each year.  The estimated annual cost of one novel or play per half of the student population is \$15. The total cost is \$30 x 1,800 students = \$54,000.	\$ 54,000.00		As teachers continue to align by grade level, more teachers are teaching the same text at the same time. Furthermore, teachers continue to explore new texts to increase the diversity of the writers we teach as we continue to meet the needs of our diverse student population. Finally, post pandemic, many students are experiencing burnout from reading texts online through pdfs. Reading physical books is essential to avoid the overuse of screentime.		
6	EL TBD	\$ 10,000.00				
7						
	<b>Total</b>	\$ 132,440.10	\$ -			

Department: 

NAME	#
Independent Studies	



APPROVED BY: \_\_\_\_\_  
ADMINISTRATOR

APPROVED BY: \_\_\_\_\_  
FINANCE & INVESTMENT COMMITTEE

**FUNDING CATEGORIES**

I. Textbooks

TOTAL AMOUNT

\$ 2,700.00 2024-2025 Request

**2024-25 BUDGET REQUEST**

Use this sheet to indicate your requests for physical books (i.e.: books you can touch)

Please be sure to follow instructions provided in the packet

DESCRIPTION OF EXPENDITURE	AMOUNT	RATIONALE OF EXPENSE	Describe how expenditure is relative to the LCAP	PRIORITY
Novels for 9th to 12th Grade students - English classes (24 novels, 6 copies of each)	2,700.00	The Accelerate education curriculum requires this set of books	"providing instructional material to students"	
Total	\$ 2,700.00			

Department: 

NAME	#
Math	



APPROVED BY: \_\_\_\_\_  
ADMINISTRATOR

APPROVED BY: \_\_\_\_\_  
FINANCE & INVESTMENT COMMITTEE

**FUNDING CATEGORIES**

I. Textbooks  
TOTAL AMOUNT

**2024-25 BUDGET REQUEST**

\$ 337,500.00 2024-2025 Request

Use this sheet to indicate your requests for physical books (i.e.: books you can touch)

Please be sure to follow instructions provided in the packet

DESCRIPTION OF EXPENDITURE	AMOUNT	RATIONALE OF EXPENSE	Describe how expenditure is relative to the LCAP	PRIORITY
1 Algebra 1/Geometry/Algebra II textbooks	\$ 330,000.00			
2 Statistics books	7,500.00			
3				
<b>Total</b>	<b>\$ 337,500.00</b>			

Department: NAME #

	Science	
--	---------	--



APPROVED BY: \_\_\_\_\_  
ADMINISTRATOR

APPROVED BY: \_\_\_\_\_  
FINANCE & INVESTMENT COMMITTEE

**FUNDING CATEGORIES**

I. Textbooks

TOTAL AMOUNT

**2024-25 BUDGET REQUEST**

\$ 40,000.00 2024-2025 Request

Use this sheet to indicate your requests for physical books (i.e.: books you can touch)

Please be sure to follow instructions provided in the packet

	DESCRIPTION OF EXPENDITURE	AMOUNT	RATIONALE OF EXPENSE	Describe how expenditure is relative to the LCAP	PRIORITY
1	Honors Physics	40,000.00	Our 5 year licenses will expire at the end of this year.		
2					
3					
	Total	\$40,000.00			

Department: NAME #

Social Studies	
----------------	--



APPROVED BY: \_\_\_\_\_  
ADMINISTRATOR

APPROVED BY: \_\_\_\_\_  
FINANCE & INVESTMENT COMMITTEE

**FUNDING CATEGORIES**

I. Textbooks

TOTAL AMOUNT

**2024-25 BUDGET REQUEST**

\$ 3,500.00 2024-2025 Request

Use this sheet to indicate your requests for physical books (i.e.: books you can touch)

Please be sure to follow instructions provided in the packet

DESCRIPTION OF EXPENDITURE	AMOUNT	RATIONALE OF EXPENSE	Describe how expenditure is relative to the LCAP	PRIORITY
1 Western Civilization Volume II Since 1500 by Jackson Spielvogel, 12th edition cengage.com ebook ISBN-13: 9780357987230 50 @ 39.99	\$ 2,000.00	New textbooks for AP European History	makes AP European History content accessible to students, promoting academic excellence	High
2 Western Civilization Volume II Since 1500 by Jackson Spielvogel, 12th edition cengage.com paperback ISBN-13: 9780357987032 10 @ 149.95	1,500.00	New textbooks for AP European History	makes AP European History content accessible to special needs students, promoting academic excellence	high
3				
<b>Total</b>	<b>\$ 3,500.00</b>			



Department: NAME #

VAPA	
------	--



APPROVED BY: \_\_\_\_\_  
ADMINISTRATOR

APPROVED BY: \_\_\_\_\_  
FINANCE & INVESTMENT COMMITTEE

**FUNDING CATEGORIES**

I. Textbooks

TOTAL AMOUNT

\$ 13,680.20 2024-2025 Request

**2024-25 BUDGET REQUEST**

Use this sheet to indicate your requests for physical books (i.e.: books you can touch)

Please be sure to follow instructions provided in the packet

DESCRIPTION OF EXPENDITURE	AMOUNT	RATIONALE OF EXPENSE	Describe how expenditure is relative to the LCAP	PRIORITY
1 Focus on Photography, Student Book, 2nd ed.	\$ 3,414.21	Set of 40 classroom textbooks at \$77.95 each for a total of \$3,118 plus sales tax totals \$3,414.21	Having a set of these textbooks in the classroom would provide students with techniques, skills, materials to further engage with the subject matter and enrich their learning.	high
2 Focus on Photography, Teacher's Edition, 2nd ed.	\$ 114.93	1 teachers edition of the photography textbook at \$104.95 plus sales tax totals \$114.93	Teacher edition necessary to help provide students with meaningful prompts to engage with.	high
<a href="#">Exploring Visual Design, Student Book 022-3</a>	\$ 3,414.21	Set of 40 classroom textbooks at \$77.95 each for a total of \$3,118 plus sales tax totals \$3,414.21		
1 <a href="#">Exploring Visual Design, Teacher Edition</a>	\$ 110.95	Teacher Edition- one book		
2 <a href="#">Experience Painting, eBook Class Set with 30 printed Student Books</a>	\$ 3,015.95	Set of 30 books. Includes e-books		
3 Experience Painting, Teacher's Edition	\$ 104.95	Teacher Edition- one book		
7 The Art and Practice of Directing Theatre	\$ 565.00	Set of 15 books		
8 The Perfect Stage Crew	\$ 540.00	Class set of 25		

Department: 

NAME	#
VAPA	



APPROVED BY: \_\_\_\_\_  
ADMINISTRATOR

APPROVED BY: \_\_\_\_\_  
FINANCE & INVESTMENT COMMITTEE

**FUNDING CATEGORIES**

I. Textbooks  
TOTAL AMOUNT

**2024-25 BUDGET REQUEST**

\$ 13,680.20 2024-2025 Request

Use this sheet to indicate your requests for physical books (i.e.: books you can touch)

Please be sure to follow instructions provided in the packet

	DESCRIPTION OF EXPENDITURE	AMOUNT	RATIONALE OF EXPENSE	Describe how expenditure is relative to the LCAP	PRIORITY
9	Fundamentals of Theatrical Design	\$ 575.00	Class set of 25		
10	Introduction to Theatre Arts workbook	\$ 875.00	Class set of 30		
11	Sanford Meisner On Acting	\$ 450.00	Class set of 25 for Theatre 2		
12	Uta Hagen Respect for Acting	\$ 500.00	Class set of 30 for Play Production		
13					
	<b>Total</b>	<b>\$13,680.20</b>			

Department: 

NAME	#
World Languages	



APPROVED BY: \_\_\_\_\_  
ADMINISTRATOR

APPROVED BY: \_\_\_\_\_  
FINANCE & INVESTMENT COMMITTEE

**FUNDING CATEGORIES**

I. Textbooks  
TOTAL AMOUNT

**2024-25 BUDGET REQUEST**

\$ 18,000.00 2024-2025 Request

Use this sheet to indicate your requests for physical books (i.e.: books you can touch)

Please be sure to follow instructions provided in the packet

DESCRIPTION OF EXPENDITURE	AMOUNT	RATIONALE OF EXPENSE	Describe how expenditure is relative to the LCAP	PRIORITY
1 Teras Textbook (2 class sets to stay in classroom \$130 per book)	<b>\$13,000</b>	The current edition that our AP Spanish Lang teachers have is from 2011. The authentic resources are outdated and do not prepare the students well enough to communicate about contemporary issues related to the AP themes.	LCAP Goal #2: New textbooks will allow equitable access to a relevant and rigorous curriculum	2 class sets- high 4 sets for students- mid
2 Teras Worktext (2 class sets at approximately \$50 each)	<b>\$5,000</b>	The current edition that our AP Spanish Lang teachers have is from 2011. The authentic resources are outdated and do not prepare the students well enough to communicate about contemporary issues related to the AP themes.	LCAP Goal #2: New textbooks will allow equitable access to a relevant and rigorous curriculum	high
3 2 Teacher Subscriptions to the online textbook resources (such as audio, e-book, etc.)	<b>unknown</b>	The current edition that our AP Spanish Lang teachers have is from 2011. The authentic resources are outdated and do not prepare the students well enough to communicate about contemporary issues related to the AP themes. The teachers need access to the online resources to be able to do some of the activities and to be able to post assignments in their lessons and on Canvas.	LCAP Goal #2: New textbooks will allow equitable access to a relevant and rigorous curriculum	
4				
<b>Total</b>	<b>\$18,000.00</b>			