

ECR
Textbook Requests
at 11/15/23

Department	Textbook Request	Admin Team Recommended	Expenditures as of 11/15/23	Comments
Alternative Education			\$ 2,667.50	
Business Tech	\$ 28,300.00	\$ -	\$ 3,468.96	
Career voc Ed	\$ 999.00	\$ -	\$ -	
English	\$ 128,443.28	\$ 128,443.28	\$ 100,397.11	
ISP	\$ 7,700.00	\$ 7,700.00		
Math	\$ 220,000.00	\$ 235,000.00	\$ 274.32	
Science	\$ 277,000.00	\$ 124,000.00	\$ 98,168.77	6 year subscriptions for Biology (\$31K/year)
Social Science	\$ 108,900.00	\$ 108,900.00	\$ 36,316.23	6 year subscriptions for Economics (\$22/yr)
Special Ed	\$ 12,500.00	\$ 1,500.00	\$ -	
World Languages	\$ 2,800.00	\$ 2,800.00	\$ -	
Master schedule adj		\$ 91,251.49		15% of total textbook request cost
Total	\$ 786,642.28	\$ 699,594.77	\$ 238,625.39	