

Arts, Music, and Instructional Materials Block Grant Spending Plan Breakdown – VAPA Requests

1. BREAKDOWN:

Music Instructional Materials: \$66,898

- 30 New Epiphone Guitars priced at \$169 each
- New percussion equipment, list includes new frames for mallet instruments, new mallets, new cymbals, new chimes, new cases, new speaker carts. Total price is \$23,393
- New drumline drums, stands, and harnesses. TOTAL price: \$25,750
- New music stands and their carts 50 new Wegner music stands priced at \$98 each
- 2-3 carts for new stands priced at \$595 each
- New apparel for 60 choral students (formal and informal) at about \$100 per student

Scene Shop/Stage Crew materials: \$26,082

- Home Depot List (tools and supplies): Total Price: \$7,682
- Wireless Comms System (Qty: 2) Total Price: \$14,000
- Storage Cabinets/shelving: \$2000
- Dressing room seating: (Qty:20) Total Price: \$400
- Pipe and drape (masking for stage and orchestra) \$2000

Theatre Instructional: \$18,250

- Student Make-up Kits (Qty:50) **Total Price: \$1,250**
- Textbooks (Intro to Theatre, Directing, Backstage, Scripts: **\$6,000**)
- Art Supplies: **\$1000**
- Wenger chairs (Qty: 50) **Total Price: \$5,500**
- Chair Move and Store Cart (Qty:2) **Total Price: \$1000**
- Comedy Sportz program fee- **\$2000/year**
- Miscellaneous: \$1500
 - Casters
 - Chalk line/Chalk
 - Eye wash station
 - First Aid Kits
 - Flashlights
 - Wood Glue
 - Hardware (eg. handles, hinges, nuts & bolts, etc.)
 - Gaffers tape
 - Spike tape
 - Glow tape
 - Painters tape
 - Carpenter pencils
 - Paint brushes, rollers, scrapers, rags, mixing wands, assorted paints, etc.
 - Brooms/Dustpans
 - Wide Dry Mop
 - Cleaning supplies (all-purpose, goo gone, WD-40, etc.)
 - Wet Mop/Mop Bucket
 - Rigging weights (pig iron)
 - Sandbags (this is a must)

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2. BREAKDOWN:

Audio Infrastructure for Multi-Purpose Room: \$ 107,079.44 plus tax, shipping, and installation

(Quote attached)

Performance Equipment: \$50,555

- Music Shells for our multi-purpose room - \$32,000
- Risers for performances in our multi-purpose room - \$13,555
- Shipping Container Storage for Shells, Risers, and Marching Band Pieces - \$5,000

Other Music Equipment: \$70,900

- 2 Yamaha DZR315 2000W 3-way powered speakers at \$1800 each
- Gretsch G5420 Hollowbody Jazz Guitar priced at \$800
- 1 Yamaha DXS18 800w 18 inch powered subwoofer for marching band
- \$15004 Musser 4.5 Oct Ultimate Kelon Marimba priced at \$10,500 each
- 4 Musser 3 Oct Ultimate Vibe w/o motor, Silver priced at \$5,750 each

Lighting for the Grieb Theatre: \$47,882

- Chauvet Maverick (Qty: 3) Total Price: \$29,062.50
- Chauvet Professional Rogue Outcast 2 Hybrid (Qty: 3) Total Price \$12,750
- Chauvet Pro RGBAL Cyclorama Wash / Footlight (Qty:2) Total Price \$2,400
- Par LED stage lights (Qty: 8) Total Price: \$630
- Gel Frames (Qty: 20) Total Price: \$144
- Gobo Frames (Qty: 30) Total Price: \$288.60
- File Cabinet for Gels (Qty: 1) Total Price: \$80
- Manilla Folders for Gels (Qty: 200) Total Price: \$21.38
- Spotlight (Qty: 1) Total Price: \$830
- Haze Machine: (Qty: 1) Total Price: \$1,465
- Haze Fluid: (Qty: 4) Total Price: \$210.52

Sound for Grieb: \$36,950

- Yamaha CL3 Digital Mixer (Qty: 1) **Total Price: \$24,200**
- Sennheiser EW-D Wls Bodypack Sys, R4-R9 (Qty:15) **Total Price: \$9000**
- Acacia Audio LIZ Roadster Platinum Headworn Microphone (Qty:15) **Total Price: \$3,750**

Projection for Grieb: \$14,690

- Epson ELPLX01S Ultra Short-throw Lens (Black 0.35) \$5990.00
- Epson EB-PU1007B 7000 Lumen Laser Projector \$6,400
- Macbook Pro 14 inch 12-Core CPU \$2,300

Visual Art Instructional Materials: \$16,144

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- (\$7,000.00) Photoshop capable machines (2 per VA class) for 6 laptops
- (\$4,800) Color printers for everybody (8 VAPA Teachers \$600 EA)
- (\$3,000) 3 Display cases
- \$1,344.00 Display boards – Gatorfoam Board – 48” x 96” Black, ½" thick –12 (\$112/EA)

Animation Studio with 3D Printer (not including instructor): \$156,500

- 3D Printer is around \$500 for a beginner level printer
- Autodesk Maya - \$1,545/year for a single license - 40 computers - \$61,000
- Toon Boom Harmony - \$383/year for a single license - 40 licenses - \$15,000
- Computer - 1K to 3K (ea.) - (average - 1K x 40) - \$40,000
- Drawing Tablet - \$100 to \$2000 depending on size and complexity (average - 1K x 40) - \$40,000

Photography Dark Room: \$8,223

• 35mm film cameras	\$250x	20	\$5000
• Enlarger	\$615x	2	\$1230
• Tongs	\$9x	2	\$18
• Thermometer	\$5x	2	\$10
• Funnel	\$7x	2	\$14
• Chemical Storage Bottle	\$8x	3	\$21
• Plastic Developing Trays (small)	\$16x	1	\$16
• Plastic Beaker	\$12x	2	\$24
• Large Developing Trays	\$60x	4	\$240
• Printing Paper (100 sheets)	\$147x	5	\$735
• Developer (5 liters)	\$79x	1	\$79
• Fixer	\$64x	2	\$128
• Stop Bath (5 liters)	\$126x	1	\$126
• Film - Kodak 400 (100 rolls)	\$160x	2	\$320
• Film - Ilford Delta 100 (100 rolls)	\$131x	2	\$262

Ceramics Class (not including clay or instructor): \$6,500

- A pottery wheel can cost around **\$400 to \$1,000 (x10) = max \$4,000**
- Kiln can range from **\$750 to \$2,000**
- Tables, shelves, and other tools can fit into a **\$500** budget.

4. BREAKDOWN

Assistant Personnel - \$187,000

• Full time Accompanist/Music Assistant	\$60,000/year + benefits
• Technical Director/Theatre Manager-	\$60,000/year + benefits
• Visual Arts teaching assistant	\$50,000/year + benefits
• Assistant Director stipend	\$6,000/year

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- Choreographer stipend- \$2000/year
- Costumer stipend- \$3000/year
- ComedySportz Improvisation director stipend- \$6000/year