

EL CAMINO REAL CHARTER HIGH SCHOOL

Spending Plan of Arts, Music, & Instructional Materials Block C 2023-2024

Per Section 134(a) of Chapter 52 of the Statutes of 2022, the governing board of a district shall discuss and approve a plan for the expenditure of funds before spending. No fund shall be spent in the following 5 areas: (1) obtaining standards-aligned professional development and instructional materials for specified subject areas; (2) professional development and instructional materials for improving school climate; (3) developing diverse, culturally relevant and multilingual school library book collections; (4) operational costs, including retirement and health care cost increases; and (5) other related costs necessary to keep pupils and staff safe and schools open for instruction.

1. Enter description of your plan for spending the fund in obtaining standards-aligned professional development and instructional materials:

Description: Our VPA department needs new materials to enhance our goals in providing equity to our students. Our music classes need to be able to provide working instructional materials, as well as apparel for choral performances; our new scene shop/studio class needs instructional materials for everyone to be able to build their skills; our theater classes need various new materials to successfully operate. We have attached a breakdown of costs for these needs, totalling \$111,230

2. Enter description of your plan for spending the fund in obtaining instructional materials and professional development aligned to best practices for improving school climate, including training on de-escalation and restorative justice strategies, asset-based pedagogies, transformative social-emotional learning, media literacy, digital literacy, physical education, and learning through play:

Description: In order to improve school climate, our students need to feel like their needs and equipment are on par or better than other schools in the area. To that end, we have come up with many ways we could enhance our offerings: new audio infrastructure for Anderson Hall and portable system for the quad; performance equipment for Anderson Hall with storage to protect it from damage; updated sound equipment for our instrumental program; updated lighting and sound for Grieb Theatre; quality materials for our Visual Arts to create an animation studio, photography dark room, and ceramics program for our visual arts program so we can improve our visual arts instruction. Breakdown of costs attached

3. Enter description of your plan for spending the fund in developing diverse book collections and obtaining culturally relevant texts, including leveled texts, in both English and pupils' home languages, to support pupils' independent reading:

Description:

4. Enter description of your plan for spending the fund in operational costs, including limited to, retirement and health care cost increases:

Description: In order to provide quality instruction and present quality performance VAPA programs plan to hire support in various areas of need. Total : \$187,000 plus for salaried rolls.

5. Enter description of your plan for spending the fund in the area related to the COVID pandemic, acquire personal protective equipment, masks, cleaning supplies, COVID-ventilation upgrades, and other similar expenditures, if they are necessary to keep staff safe from COVID-19 and schools open for in-person instruction:

Description:

LEA Board Approval Date (must be before the fund spending date): _____

Notes:

No application is needed for the block grant fund. No reporting is required.

Funds will be apportioned to school districts at about \$666.08 per 21-22 reported P-2 ADA.

Funds shall be available for encumbrance through the 2025–26 fiscal year.

LEAs are encouraged, but not required, to proportionally use resources received in the above 5 areas.

Resource Code 6762 should be used for this fund.

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