

El Camino Real Charter High School Education Protection Act Budget, 23-24

62 - Charter School Enterprise Fund Account/Resource	Account #	1400
A. REVENUES		
1. LCFF Sources		
Education Protection Account (EPA) - Current Year	8012	\$ 11,911,772
Total, LCFF Sources		\$ 11,911,772
6. TOTAL REVENUES		
		\$ 11,911,772
B. EXPENDITURES		
1. Certificated Salaries		
Certificated Teachers' Salaries	1100	\$ 8,613,923
Total, Certificated Salaries		\$ 8,613,923
3. Employee Benefits		
State Teachers' Retirement System, certificated	3101	\$ 1,645,259
OASDI/Medicare/Alternative, certificated	3301	\$ 124,902
Health & Welfare Benefits, certificated	3401	\$ 1,527,688
Total, Employee Benefits		\$ 3,297,849
9. TOTAL EXPENDITURES		
		\$ 11,911,772
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPEND. BEFORE OTHER FINANCING SOURCES AND USES (A5-B8)		
		\$ -