



Capitalization Budget

2023-2024





School Front Facade

Front Facade

- Digital Front Signage
- Landscaping



Front Facade Cost Summary



Total Cost: \$110,261





Media Center



Media Center

- Collaboration Spaces
- A/V installation



Media Center Cost Summary



Total Cost: \$178,400



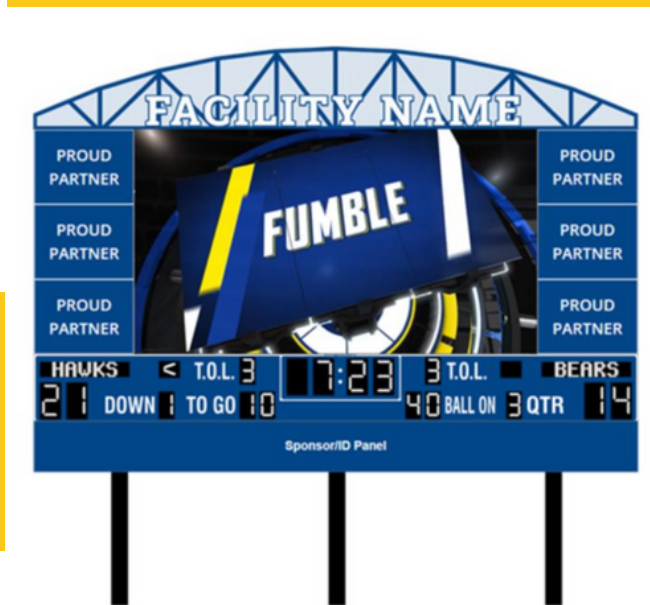


Gym and Stadium



Gym and Stadium

- Stadium Audio Upgrade
- Stadium Bleachers
- Digital Scoreboards (Gym and Stadium)



Gym and Stadium Cost Summary



Total Cost: \$713,190



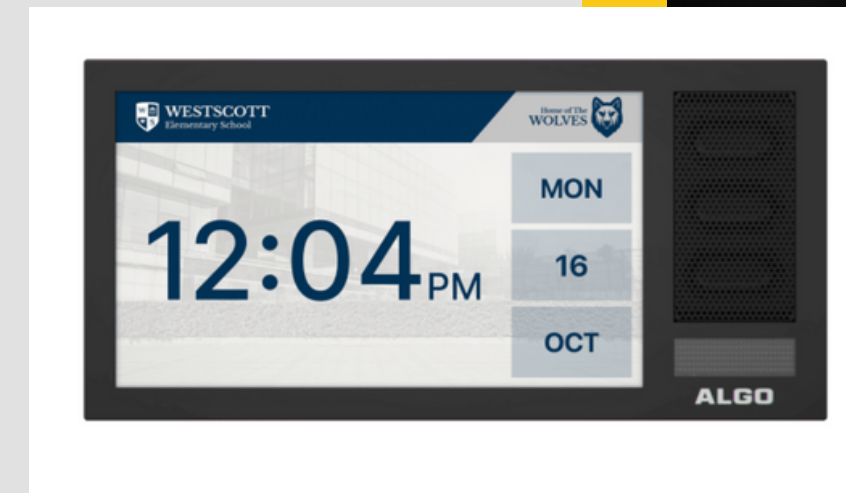


Technology



Technology

- CCTV
- PA System/Clock
- Network Access Points



Technology Cost Summary



Total Cost: \$890,113.25



OVERALL COST SUMMARY

Budget Request: \$1,891,964

Budget Request by Funding Source:

- General: \$362,461
- LCAP/Safety: \$1,200,990
- ESSER III: \$178,400
- Technology: \$150,113 (E-rate eligible)





Updates



Granada Hills Charter

- Demolition of 9 buildings and construction for 3 new buildings.
- New three-story academics building that includes 48 classrooms
- Project cost \$41M
- Completed Spring 2022



Birmingham Charter

- Installation of 5 modular buildings
- 2 classrooms, 2 restrooms, and Office
- Cost \$2.5M
- Completed Spring 2023



Palisades Charter

- Quad Renovation Project
- First Renovation
- Requesting donations

