

School Front Facade

Name	Priority	Cost	Funding Source
Front Digital Signage	1	86461.18	General
Front Monument Sign and ECR lettering	2	50436.48	General
Permitting/Engineering Fees	1	23800	LCAP/Safety
Stack Stones on Planters (Same as Shoup)	2	44200	General
Landscaping (Front Planters and lawn)	2	0	General
		204897.66	

Media Center

Name	Priority	Cost	Funding Source
Collaboration Spaces	1	80000	ESSER III
Permitting/Engineering Fees	1	16400	ESSER III
A/V Upgrade and Installation	1	82000	ESSER III
		178400	



Gym and Stadium

Name	Priority	Cost	Funding Source
A/V Upgrade and Installation (Gym)	2	158870	General
Audio Upgrade (Stadium)	1	87190	LCAP/Safety
Bleachers (Stadium)	1	350000	LCAP/Safety
Scoreboard (Gym and Stadium)	1	216000	General
Permitting/Engineering Fees	1	60000	General
		872060	

Technology

Name	Priority	Cost	Funding Source
CCTV (Based on 64 cameras)	1	240000	LCAP/Safety
PA System/Clock (Entire School Based on 150 Rooms)	1	500000	LCAP/Safety
Access Point (Phase 1) E-Rate Eligible 50%	1	150113.25	Technology
		890113.25	

