

Deferred Maintenance

2023-2024



Facilities

Facilities Improvement

- Landscaping
- Concrete resurfacing
- Exterior building paint
- Rooftop building identification
- Hydration station
- Department Hallways
- Classroom Modernization



Technology

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- Server/Network Infrastructure
 - Firewall
 - Network switches
 - Servers
 - Network Cabling
- Technology Lifecycle
 - Desktop/Laptop
 - Smart Panels



Pulse

Palisades Charter

- Quad Renovation Project
 - First Renovation
- Requesting donations



Birmingham Charter

- Installation of 5 modular buildings
- 2 classrooms, 2 restrooms, and Office
 - Cost \$2.5M
 - Completed Spring 2023



Granda Hills Charter

- Demolition of 9 buildings and construction for 3 new buildings.
- New three-story academics building that includes 48 classrooms
 - Project cost \$41M
- Completed Spring 2022

