

**ECR**  
**Textbook Requests**

<b>Department</b>	<b>Textbook Request</b>	<b>Admin Team Recommended</b>	<b>Comments</b>
English	\$ 128,443.28	\$ 128,443.28	Still waiting on final vote of what book/program to use
ISP	\$ 7,700.00	\$ 7,700.00	
Math	\$ 220,000.00	\$ 235,000.00	added \$15K for 120 calc books
Science	\$ 124,000.00	\$ 124,000.00	
Social Science	\$ 108,900.00	\$ 108,900.00	
Special Ed	\$ 12,500.00	\$ 1,500.00	Moved testing materials to instructional materials
World Languages	\$ 2,800.00	\$ 2,800.00	Pending amount/quote for French textbooks
Master schedule adj		\$ 71,985.00	15% of total textbook request cost
<b>Total</b>	<b>\$ 604,343.28</b>	<b>\$ 680,328.28</b>	

Department:	NAME	#
	English	



APPROVED BY: \_\_\_\_\_  
ADMINISTRATOR

APPROVED BY: \_\_\_\_\_  
FINANCE & INVESTMENT COMMITTEE

**FUNDING CATEGORIES**

I. Textbooks

TOTAL AMOUNT

\$ 370,640.61 2023-2024 Request

**2023-24 BUDGET REQUEST**

Use this sheet to indicate your requests for physical books (i.e.: books you can touch)

Please be sure to follow instructions provided in the packet

	DESCRIPTION OF EXPENDITURE	AMOUNT	Amount Approved	RATIONALE OF EXPENSE	Describe how expenditure is relative to the LCAP	PRIORITY
1	<b>BFW INSTRUCTIONAL MATERIALS - 9TH GRADE</b> Foundations of Language & Literature 6 Year Contract - Physical Textbooks TE/ 120 Textbooks SE/ Integrated Digital Launchpad with Canvas - 860 students <b>\$ 102,299.56/ 6 years = \$17,049.93 per year</b>	<b>\$102,299</b>	\$17,049.93			
2	<b>BFW INSTRUCTIONAL MATERIALS - 10TH GRADE</b> Advanced Language & Literature 3 Year Contract - Physical Textbooks TE/ 10 Textbooks SE/ Integrated Digital Launchpad with Canvas - 860 students <b>\$105,757.05 / 6 years = \$17,626.18 per year</b>	<b>\$105,757</b>	\$17,626.18			
3	<b>BFW INSTRUCTIONAL MATERIALS - 11TH GRADE</b> American Literature and Rhetoric 3 Year Contract - Physical Textbooks TE/ 10 Textbooks SE/ Integrated Digital Launchpad with Canvas - 700 students <b>\$82,585.00 / 6 years = \$13,764.17 per year</b>	<b>\$82,585</b>	\$13,767.17			
4	<b>NoRedInk Premium Grammar and Writing Structure Digital Text Book and Application</b> Funding for this request is based on the Spring 2022 pilot program cost of \$7,500. The full year cost is estimated at \$16,000 (\$4.44 per student per year).	<b>\$16,000</b>	\$16,000.00	This is the best grammar and writing structure interactive platform for instruction. It is an essential resource to support students' learning loss that occurred during the pandemic.	Core English Materials	High
5	New novels will be needed as PLC groups continue to align and teach common texts. Funding for this request provides one new novel or play per student each year. <b>The estimated annual cost of one novel or play per half of the student population is \$15.</b> The total cost is \$30 x 1,800 students = \$54,000.	<b>\$54,000</b>	\$54,000.00	As teachers continue to align by grade level, more teachers are teaching the same text at the same time. Furthermore, teachers continue to explore new texts to increase the diversity of the writers we teach as we continue to meet the needs of our diverse student population. Finally, post pandemic, many students are experiencing burnout from reading texts online through pdfs. Reading physical books is essential to avoid the overuse of screentime.	Essential to students being able to meet Common Core reading standards	High
6	EL TBD	<b>\$10,000</b>	\$10,000.00			
7						
	<b>Total</b>	<b>\$ 370,641</b>	#####			

Department: 

NAME	#
Independent Studies	



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ADMINISTRATOR

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FINANCE & INVESTMENT COMMITTEE

**FUNDING CATEGORIES**

I. Textbooks

TOTAL AMOUNT

\$ 7,700.00 2023-2024 Request

**2023-24 BUDGET REQUEST**

Use this sheet to indicate your requests for physical books (i.e.: books you can touch)

Please be sure to follow instructions provided in the packet

DESCRIPTION OF EXPENDITURE	AMOUNT	Amount Approved	RATIONALE OF EXPENSE	Describe how expenditure is relative to the LCAP	PRIORITY
### Inquiry Journals ("United States History & Geography, Conitnuity and Change." consumable, need to replace annually, ISBN: 9780079063762	700.00	\$ 700.00	US history book, consumable, need to replace these annually	"providing instructional material to students"	
### Novels for English classes (14 novels, 25 copies of each)	2,500.00	\$ 2,500.00	The Cyber High curriculum requires this set of books	"providing instructional material to students"	
### Psychology, Music and Art History Textbooks	4,500.00	\$ 4,500.00	Psychology, music and art hisory textbook electives	"providing instructional material to students"	
###					
<b>Total</b>	<b>\$7,700.00</b>	<b>\$ 7,700.00</b>			

Department: 

NAME	#
Math	



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ADMINISTRATOR

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FINANCE & INVESTMENT COMMITTEE

**FUNDING CATEGORIES**

I. Textbooks

TOTAL AMOUNT

\$ 220,000.00 2023-2024 Request

**2023-24 BUDGET REQUEST**

Use this sheet to indicate your requests for physical books (i.e.: books you can touch)

Please be sure to follow instructions provided in the packet

	DESCRIPTION OF EXPENDITURE	AMOUNT	Amount Approved	RATIONALE OF EXPENSE	Describe how expenditure is relative to the LCAP	PRIORITY
1						
2	New Algebra 1 textbooks	110,000.00	\$ 110,000.00	We need books that are alligned to the SBAC and the content Standards. Students will show improvement in math - 900 books	Provide Students with rigorous instuction	
3	New Algebra 2 textbooks	110,000.00	\$ 110,000.00	We need books that are alligned to the SBAC and the content Standards. Students will show improvement in math - 900 books (600 books based on student enrollment)	provide Students with rigorous instuction	
4	Calculus books		\$ 15,000.00	120 calc books pending - \$15K estimate for cost		
5						
	<b>Total</b>	#####	\$ 235,000.00			

Department: 

NAME	#
Social Studies	



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ADMINISTRATOR

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FINANCE & INVESTMENT COMMITTEE

**FUNDING CATEGORIES**

I. Textbooks

TOTAL AMOUNT

\$ 108,900.00 2023-2024 Request

**2023-24 BUDGET REQUEST**

Use this sheet to indicate your requests for physical books (i.e.: books you can touch)

Please be sure to follow instructions provided in the packet

	DESCRIPTION OF EXPENDITURE	AMOUNT	Amount Approved	RATIONALE OF EXPENSE	Describe how expenditure is relative to the LCAP	PRIORITY
1	Amsco AP World History supplemental text (30 books)	\$900	\$ 900.00	Existing supply of Amsco AP World History book is insufficient for number of students		high
2	Pearson Government, Econ Textbooks	\$108,000	\$ 108,000.00	how many of each type?		high
3						
	<b>Total</b>	<b>\$108,900.00</b>	<b>\$ 108,900.00</b>			

Department:	NAME	#
	SPED	18



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ADMINISTRATOR

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FINANCE & INVESTMENT COMMITTEE

**FUNDING CATEGORIES**

I. Textbooks

TOTAL AMOUNT

\$ 12,500.00 2023-2024 Request

**2023-24 BUDGET REQUEST**

Use this sheet to indicate your requests for physical books (i.e.: books you can touch)

Please be sure to follow instructions provided in the packet

	DESCRIPTION OF EXPENDITURE	AMOUNT	Amount Approved	RATIONALE OF EXPENSE	Describe how expenditure is relative to the LCAP	PRIORITY
1	Riverside Assessments, LLC (Riverside Insights)	\$ 3,500.00		Testing Materials for Academic Assessments as required by law.	move to instructional materials	High
2	Pearson Education/NCS	2,500.00		Psychologist's Assessments	move to instructional materials	Med
3	Pro-Ed Assessments	1,000.00		Psychologist's Assessments	move to instructional materials	High
4	Houghton Mifflin Harcourt	4,000.00	\$ -	Varouous classroom textbooks not provided by general education departments. TBD - textbooks will be ordered through respective dept		Med
5	Academic Therapy Publications	1,500.00	\$ 1,500.00	Textbooks Specifically for Alt. Curriculum. Books not duplicated by gen. ed. classes.		Med
6						
	<b>Total</b>	<b>\$ 12,500.00</b>	<b>\$ 1,500.00</b>			

Department: 

NAME	#
World Languages	



APPROVED BY: \_\_\_\_\_  
ADMINISTRATOR

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FINANCE & INVESTMENT COMMITTEE

**FUNDING CATEGORIES**

I. Textbooks

TOTAL AMOUNT

**2023-24 BUDGET REQUEST**

\$ 2,800.00 2023-2024 Request

Use this sheet to indicate your requests for physical books (i.e.: books you can touch)

Please be sure to follow instructions provided in the packet

#	DESCRIPTION OF EXPENDITURE	AMOUNT	Amount Approved	RATIONALE OF EXPENSE	Describe how expenditure is relative to the LCAP	PRIORITY
1	French Textbooks	unsure		The current French books are outdated and tattered. - need quotes	LCAP Goal #2: New textbooks will allow equitable access to a relevant and rigorous curriculum	high
2	5 Class Sets of "Esperanza"	\$2,000	\$ 2,000.00	We need to purchase class sets of short novels in order for each teacher to be able to read a novel as a class as part of the curriculum.	LCAP Goal #2: Reading these books is researched based. Second language acquisition research suggests that students acquire language skills best when they read material they are interested in.	high
3	2 Class Sets of "El Capibara con Botas"	\$800	\$ 800.00	We need to purchase class sets of short novels in order for each teacher to be able to read a novel as a class as part of the curriculum.	LCAP Goal #2: Reading these books is researched based. Second language acquisition research suggests that students acquire language skills best when they read material they are interested in.	high
4						
	<b>Total</b>	<b>\$2,800.00</b>	<b>\$ 2,800.00</b>			