A-G Completeion Grant														
		rate	FTE	Years	comments					A-G Completion Grant:	$ 474,406.00		deadline 2025-26	
Counselors	$ 264,069.00	$ 88,023.00	1	3	3 years of an additional counselor									
STRS	$ 50,437.18								Expense Catagory	Description of Expense	total			
MEDI	$ 38,290.01								1100	Counselor Summer Hours	$ 33,600.00			
Total	$ 352,796.18								1100	Teachers	$ 60,000.00			
									1200	Counselors (Funded for 3 years)	$ 264,069.00			
		rate	hours	Years					3101	STRS	$ 68,314.78			
Summer Hours	$ 33,600.00	$70	120	4	Additional Counselor Summer hours (funded for 3 years)				3301	MEDI	$ 39,647.21			
STRS	$ 6,417.60								5300	Online Independent Study (BYU)	$ 10,000.00			
MEDI	$ 487.20								4300	Instructional Materials?	$ -			
Total	$ 40,504.80								5300	Additional Online Licences?	$ -			
		rate	FTE	Years	learning loss					Total A-G Completion Grant	$ 475,630.98			
Teachers	$ 60,000.00	$ 12,000.00	5	1	extra auxillary/cyber high platform (or OT sheet) - Either at 5 FTE's for a year or 1 FTE for 5 years									
STRS	$ 11,460.00									Amount Remaining	$ (1,224.98)			
MEDI	$ 870.00													
Total	$ 72,330.00													
Subscriptions	$ 10,000.00				Online Independent Study - BYU									
Instructional Materials														
Additional Subscriptions														