

El Camino Real Charter High School
CARES Act Reporting
At 09/30/2022

| Name of Grant | Allocation | YTD Spent | Amount Left | Spending Deadline |
|-----------------------------------------------------------------|-------------------------|------------------------|------------------------|--------------------------|
| ESSER I | \$ 308,063.00 | \$ 308,063.00 | \$ - | 9/30/2022 |
| GEER I | \$ 151,344.00 | \$ 151,344.00 | \$ - | 9/30/2022 |
| ESSER II | \$ 1,219,961.00 | \$ 1,124,758.78 | \$ 95,202.22 | 9/30/2023 |
| ESSER II - State Reserve | \$ 353,713.00 | \$ 168,464.00 | \$ 185,249.00 | 9/30/2023 |
| GEER II | \$ 81,180.00 | \$ 30,000.00 | \$ 51,180.00 | 9/30/2023 |
| ELO Grant (10% for Paraprofessionals) | \$ 239,929.00 | \$ 239,929.00 | \$ - | 9/30/2024 |
| ELO Grant | \$ 1,099,410.00 | \$ 1,099,410.00 | \$ - | 9/30/2024 |
| ESSER III - State Reserve | \$ 230,580.00 | \$ 60,000.00 | \$ 170,580.00 | 9/30/2024 |
| ESSER III - State reserve for Learning Loss | \$ 397,480.00 | \$ 29,162.00 | \$ 368,318.00 | 9/30/2024 |
| ESSER III | \$ 2,193,920.00 | \$ 889,127.00 | \$ 1,304,793.00 | 9/30/2024 |
| ESSER III - 20% reserve for learning loss | \$ 548,480.00 | \$ 54,832.00 | \$ 493,648.00 | 9/30/2024 |
| In- Person Instruction Grant | \$ 921,676.00 | \$ 921,676.00 | \$ - | 9/30/2024 |
| Educator Effectivness Block Grant | \$ 591,871.00 | \$ 332,559.00 | \$ 259,312.00 | 6/30/2026 |
| A-G Completion Grant: Access/Success | \$ 345,050.00 | \$ - | \$ 345,050.00 | 6/30/2026 |
| A-G Completion Grant: Learning Loss Mitigation | \$ 129,358.00 | \$ - | \$ 129,358.00 | 6/30/2026 |
| Arts, Music, & Instructional Materials Discretionary | | | | |
| Block Grant | \$ 2,176,757.00 | \$ - | \$ 2,176,757.00 | 6/30/2026 |
| Learning Recovery Emergency Block Grant | \$ 2,702,302.00 | \$ - | \$ 2,702,302.00 | 6/30/2028 |
| Totals | \$ 13,691,074.00 | \$ 5,076,765.78 | \$ 8,614,308.22 | |