

2022-23 Total Planned Expenditures Table

Totals	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Total Personnel	Total Non-personnel
Totals	\$ 21,817,178	\$ 1,719,645	\$ 4,772,219	\$ 2,702,974	31,012,016	\$ 23,561,368	\$ 7,450,648

Goal #	Action #	Action Title	Student Group(s)	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds
1	1	CAASSP/SBAC Improvement ELA	All	\$ -	\$ -	\$ -	\$ -	\$ -
1	2	CAASSP/SBAC Improvement Math	All	\$ -	\$ -	\$ -	\$ -	\$ -
1	3	CAST/Science Improvement	All	\$ -	\$ -	\$ -	\$ -	\$ -
1	4	Advanced class enrollment increase	All	\$ -	\$ -	\$ -	\$ -	\$ -
1	5	College and Career ready students	All	\$ 1,076,417	\$ -	\$ -	\$ -	\$ 1,076,417
1	6	SPED students meets/exceedung SBAC/CAASSP	All	\$ -	\$ -	\$ -	\$ 1,494,625	\$ 1,494,625
1	7	ELLs meets/exceeds SBAC/CAASSP	EL	\$ -	\$ -	\$ -	\$ -	\$ -
1	8	Increase reclassification rate	EL	\$ -	\$ -	\$ -	\$ -	\$ -
1	9	Increase % of Els who increase in English proficiency by ELPAC	EL	\$ -	\$ -	\$ -	\$ -	\$ -
1	10	Increase AP pass rate	All	\$ -	\$ -	\$ -	\$ -	\$ -
1	11	Increase graduation rate	All	\$ -	\$ -	\$ -	\$ -	\$ -
2	1	Purchase/Create Intervention Curriculum	All	\$ 25,000	\$ -	\$ -	\$ 10,000	\$ 35,000
2	2	Administer MAP assessment to incoming freshman	All	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
2	3	Provide differentiated standards-based materials	All	\$ 1,327,885	\$ 729,364	\$ -	\$ 592,250	\$ 2,649,499
2	4	Hire tutors to support classes	All	\$ -	\$ 554,300	\$ -	\$ -	\$ 554,300
2	5	Data to inform instruction	All	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
2	6	Department curriculum planning retreats	All	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
2	7	Professional development to support Els, low income, foster youth, and students with disabilities	Unduplicated	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
2	8	Curricular updates and review	All	\$ 156,650	\$ -	\$ -	\$ -	\$ 156,650
2	9	Study Skills classes	All	\$ -	\$ -	\$ -	\$ -	\$ -
2	10	Hire Bilingual Assistants	EL	\$ 266,000	\$ -	\$ -	\$ -	\$ 266,000
2	11	Highly qualified teachers	All	\$ 15,862,971	\$ -	\$ 4,747,219	\$ -	\$ 20,610,190
2	12	Reading Growth MAP	All	\$ -	\$ -	\$ -	\$ -	\$ -
2	13	Math Growth MAP	All	\$ -	\$ -	\$ -	\$ -	\$ -
3	1	Develop/Enhance CTE curricula	All	\$ 193,830	\$ 130,000	\$ -	\$ -	\$ 323,830
3	2	Increase Academic Rigor	All	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000
3	3	Prioritize A-G Completion rate	All	\$ -	\$ 40,000	\$ -	\$ -	\$ 40,000
3	4	Increase college/university partnerships	All	\$ -	\$ -	\$ -	\$ -	\$ -
3	5	Expand AP services	All	\$ -	\$ 30,000	\$ -	\$ -	\$ 30,000
3	6	Professional development	All	\$ -	\$ -	\$ -	\$ 77,250	\$ 77,250

2022-23 Total Planned Expenditures Table

Totals	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Total Personnel	Total Non-personnel
Totals	\$ 21,817,178	\$ 1,719,645	\$ 4,772,219	\$ 2,702,974	31,012,016	\$ 23,561,368	\$ 7,450,648

Goal #	Action #	Action Title	Student Group(s)	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds
3	7	Biliteracy	All	\$ -	\$ -	\$ -	\$ -	\$ -
3	8	PSAT Funding	All	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000
3	9	After-hours counseling	All	\$ -	\$ 18,075	\$ -	\$ -	\$ 18,075
3	10	Early identification of students not meeting A-G	All	\$ -	\$ -	\$ -	\$ -	\$ -
4	1	Equity Training	All	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000
4	2	Cultural Workshops & Experiences	All	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
4	3	Underserved Parent Groups	All	\$ -	\$ -	\$ -	\$ -	\$ -
4	4	Equity Advisory Committee Expansion & Plan	All	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
4	5	Student Roundtables	All	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,500
5	1	Chat with Directors	All	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,500
5	2	Parent Collaboration	All	\$ -	\$ -	\$ -	\$ -	\$ -
5	3	School to Home Communications	All	\$ 145,442	\$ -	\$ -	\$ -	\$ 145,442
5	4	Canvas Parent Signup	All	\$ -	\$ -	\$ -	\$ -	\$ -
5	5	Attendance Notifications	All	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
5	6	Marketing Initiatives	All	\$ 133,000	\$ -	\$ 25,000	\$ -	\$ 158,000
5	7	Aeries Parent Connection	All	\$ -	\$ -	\$ -	\$ -	\$ -
6	1	Increased Mental Health Support	All	\$ 138,000	\$ -	\$ -	\$ 200,000	\$ 338,000
6	2	Create Wellness Center	All	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
6	3	Expulsion Rate	All	\$ -	\$ -	\$ -	\$ -	\$ -
6	4	Drop Out Rate	All	\$ -	\$ -	\$ -	\$ -	\$ -
6	5	Attendance Rate	All	\$ -	\$ -	\$ -	\$ -	\$ -
6	6	Absenteeism Rate	All	\$ -	\$ -	\$ -	\$ -	\$ -
6	7	Suspension Rate	All	\$ -	\$ -	\$ -	\$ -	\$ -
6	8	Psychological First Aid Training	All	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
6	9	SEL and Restorative Justice Training	All	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
6	10	Supervision and Safety	All	\$ 518,627	\$ 72,906	\$ -	\$ -	\$ 591,533
6	11	Functional Furniture	All	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
6	12	Safe and secure facilities	All	\$ 1,148,356	\$ -	\$ -	\$ 228,849	\$ 1,377,205

2022-23 Contributing Actions Table

1. Projected LCFF Base Grant	2. Projected LCFF Supplemental and/or Concentration Grants	3. Projected Percentage to Increase or Improve Services for the Coming School Year (2 divided by 1)	LCFF Carryover — Percentage (Percentage from Prior Year)	Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %)	4. Total Planned Contributing Expenditures (LCFF Funds)	5. Total Planned Percentage of Improved Services (%)	Planned Percentage to Increase or Improve Services for the Coming School Year (4 divided by 1, plus 5)	Totals by Type	Total LCFF Funds
\$ 38,575,151	\$ 2,479,078	6.43%	0.00%	6.43%	\$ 20,668,822	0.00%	53.58%	Total:	\$ 20,668,822
								LEA-wide Total:	\$ 20,668,822
								Limited Total:	\$ -
								Schoolwide Total:	\$ -

Goal #	Action #	Action Title	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Planned Expenditures for Contributing Actions (LCFF Funds)	Planned Percentage of Improved Services (%)
1	1	CAASSP/SBAC Improvement ELA	No	LEA-wide		Schoolwide	\$ -	0.00%
1	2	CAASSP/SBAC Improvement Math	No	LEA-wide		Schoolwide	\$ -	0.00%
1	3	CAST/Science Improvement	Yes	LEA-wide	All	Schoolwide	\$ -	0.00%
1	4	Advanced class enrollment increase	No	LEA-wide		Schoolwide	\$ -	0.00%
1	5	College and Career ready students	Yes	LEA-wide	All	Schoolwide	\$ 1,076,417	0.00%
1	6	SPED students meets/exceeding SBAC/CAASSP	Yes	Limited	All	Schoolwide	\$ -	0.00%
1	7	ELLs meets/exceeds SBAC/CAASSP	Yes	LEA-wide	English Learners	Schoolwide	\$ -	0.00%
1	8	Increase reclassification rate	Yes	LEA-wide	English Learners	Schoolwide	\$ -	0.00%
1	9	Increase % of EIs who increase in English proficiency by ELPAC	Yes	LEA-wide	English Learners	Schoolwide	\$ -	0.00%
1	10	Increase AP pass rate	No	LEA-wide		Schoolwide	\$ -	0.00%
1	11	Increase graduation rate	No	LEA-wide		Schoolwide	\$ -	0.00%
2	1	Purchase/Create Intervention Curriculum	Yes	LEA-wide	All	Schoolwide	\$ 25,000	0.00%
2	2	Administer MAP assessment to incoming freshman	Yes	LEA-wide	All	Schoolwide	\$ 25,000	0.00%
2	3	Provide differentiated standards-based materials	Yes	LEA-wide	All	Schoolwide	\$ 1,327,885	0.00%
2	4	Hire tutors to support classes	No	LEA-wide		Schoolwide	\$ -	0.00%
2	5	Data to inform instruction	Yes	LEA-wide	All	Schoolwide	\$ 100,000	0.00%
2	6	Department curriculum planning retreats	Yes	LEA-wide	All	Schoolwide	\$ -	0.00%
2	7	Professional development to support EIs, low income, foster youth, and students with disabilities	No	Limited		Schoolwide	\$ -	0.00%
2	8	Curricular updates and review	Yes	LEA-wide	All	Schoolwide	\$ 156,650	0.00%
2	9	Study Skills classes	Yes	LEA-wide	All	Schoolwide	\$ -	0.00%
2	10	Hire Bilingual Assistants	Yes	LEA-wide	English Learners	Schoolwide	\$ 266,000	0.00%
2	11	Highly qualified teachers	Yes	LEA-wide	All	Schoolwide	\$ 15,862,971	0.00%
2	12	Reading Growth MAP	Yes	LEA-wide	All	Schoolwide	\$ -	0.00%
2	13	Math Growth MAP	Yes	LEA-wide	All	Schoolwide	\$ -	0.00%
3	1	Develop/Enhance CTE curricula	Yes	LEA-wide	All	Schoolwide	\$ 193,830	0.00%
3	2	Increase Academic Rigor	Yes	LEA-wide	All	Schoolwide	\$ -	0.00%
3	3	Prioritize A-G Completion rate	Yes	LEA-wide	All	Schoolwide	\$ -	0.00%
3	4	Increase college/university partnerships	No	LEA-wide		Schoolwide	\$ -	0.00%
3	5	Expand AP services	Yes	LEA-wide	All	Schoolwide	\$ -	0.00%
3	6	Professional development	Yes	LEA-wide	All	Schoolwide	\$ -	0.00%
3	7	Biliteracy	No	LEA-wide		Schoolwide	\$ -	0.00%
3	8	PSAT Funding	Yes	LEA-wide	All	Schoolwide	\$ 40,000	0.00%
3	9	After-hours counseling	Yes	LEA-wide	All	Schoolwide	\$ -	0.00%
3	10	Early identification of students not meeting A-G	Yes	LEA-wide	All	Schoolwide	\$ -	0.00%
4	1	Equity Training	Yes	LEA-wide	All	Schoolwide	\$ -	0.00%
4	2	Cultural Workshops & Experiences	Yes	LEA-wide	All	Schoolwide	\$ 25,000	0.00%
4	3	Underserved Parent Groups	Yes	LEA-wide	All	Schoolwide	\$ -	0.00%
4	4	Equity Advisory Committee Expansion & Plan	Yes	LEA-wide	All	Schoolwide	\$ 30,000	0.00%
4	5	Student Roundtables	Yes	LEA-wide	All	Schoolwide	\$ 2,500	0.00%
5	1	Chat with Directors	Yes	LEA-wide	All	Schoolwide	\$ 2,500	0.00%
5	2	Parent Collaboration	No	LEA-wide		Schoolwide	\$ -	0.00%
5	3	School to Home Communications	Yes	LEA-wide	All	Schoolwide	\$ 145,442	0.00%
5	4	Canvas Parent Signup	No	LEA-wide		Schoolwide	\$ -	0.00%
5	5	Attendance Notifications	Yes	LEA-wide	All	Schoolwide	\$ 50,000	0.00%
5	6	Marketing Initiatives	Yes	LEA-wide	All	Schoolwide	\$ 133,000	0.00%
5	7	Aeries Parent Connection	No	LEA-wide		Schoolwide	\$ -	0.00%
6	1	Increased Mental Health Support	Yes	LEA-wide	All	Schoolwide	\$ 138,000	0.00%

2022-23 Contributing Actions Table

1. Projected LCFF Base Grant	2. Projected LCFF Supplemental and/or Concentration Grants	3. Projected Percentage to Increase or Improve Services for the Coming School Year (2 divided by 1)	LCFF Carryover — Percentage (Percentage from Prior Year)	Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %)	4. Total Planned Contributing Expenditures (LCFF Funds)	5. Total Planned Percentage of Improved Services (%)	Planned Percentage to Increase or Improve Services for the Coming School Year (4 divided by 1, plus 5)	Totals by Type	Total LCFF Funds
\$ 38,575,151	\$ 2,479,078	6.43%	0.00%	6.43%	\$ 20,668,822	0.00%	53.58%	Total:	\$ 20,668,822
								LEA-wide Total:	\$ 20,668,822
								Limited Total:	\$ -
								Schoolwide Total:	\$ -

Goal #	Action #	Action Title	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Planned Expenditures for Contributing Actions (LCFF Funds)	Planned Percentage of Improved Services (%)
6	2	Create Wellness Center	Yes	LEA-wide	All	Schoolwide	\$ 30,000	0.00%
6	3	Expulsion Rate	No	LEA-wide		Schoolwide	\$ -	0.00%
6	4	Drop Out Rate	No	LEA-wide		Schoolwide	\$ -	0.00%
6	5	Attendance Rate	No	LEA-wide		Schoolwide	\$ -	0.00%
6	6	Absenteeism Rate	No	LEA-wide		Schoolwide	\$ -	0.00%
6	7	Suspension Rate	No	LEA-wide		Schoolwide	\$ -	0.00%
6	8	Psychological First Aid Training	Yes	LEA-wide	All	Schoolwide	\$ 10,000	0.00%
6	9	SEL and Restorative Justice Training	Yes	LEA-wide	All	Schoolwide	\$ 10,000	0.00%
6	10	Supervision and Safety	Yes	LEA-wide	All	Schoolwide	\$ 518,627	0.00%
6	11	Functional Furniture	Yes	LEA-wide	All	Schoolwide	\$ 500,000	0.00%
6	12	Safe and secure facilities	No	LEA-wide		Schoolwide	\$ -	0.00%

2022-23 Annual Update Table

Totals:	Last Year's Total Planned Expenditures (Total Funds)	Total Estimated Actual Expenditures (Total Funds)
Totals:	\$ 31,012,016.15	\$ -

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures (Total Funds)	Estimated Actual Expenditures (Input Total Funds)
1	1	CAASSP/SBAC Improvement ELA	No	\$ -	\$ -
1	2	CAASSP/SBAC Improvement Math	No	\$ -	\$ -
1	3	CAST/Science Improvement	Yes	\$ -	\$ -
1	4	Advanced class enrollment increase	No	\$ -	\$ -
1	5	College and Career ready students	Yes	\$ 1,076,417	\$ -
1	6	SPED students meets/exceeding SBAC/CAASSP	Yes	\$ 1,494,625	\$ -
1	7	ELLs meets/exceeds SBAC/CAASSP	Yes	\$ -	\$ -
1	8	Increase reclassification rate	Yes	\$ -	\$ -
1	9	Increase % of EIs who increase in English proficiency by ELPAC	Yes	\$ -	\$ -
1	10	Increase AP pass rate	No	\$ -	\$ -
1	11	Increase graduation rate	No	\$ -	\$ -
2	1	Purchase/Create Intervention Curriculum	Yes	\$ 35,000	\$ -
2	2	Administer MAP assessment to incoming freshman	Yes	\$ 25,000	\$ -
2	3	Provide differentiated standards-based materials	Yes	\$ 2,649,499	\$ -
2	4	Hire tutors to support classes	No	\$ 554,300	\$ -
2	5	Data to inform instruction	Yes	\$ 100,000	\$ -
2	6	Department curriculum planning retreats	Yes	\$ 75,000	\$ -
2	7	Professional development to support EIs, low income, foster youth, and students with disabilities	No	\$ 100,000	\$ -
2	8	Curricular updates and review	Yes	\$ 156,650	\$ -

2022-23 Annual Update Table

Totals:	Last Year's Total Planned Expenditures (Total Funds)	Total Estimated Actual Expenditures (Total Funds)
Totals:	\$ 31,012,016.15	\$ -

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures (Total Funds)	Estimated Actual Expenditures (Input Total Funds)
2	9	Study Skills classes	Yes	\$ -	\$ -
2	10	Hire Bilingual Assistants	Yes	\$ 266,000	\$ -
2	11	Highly qualified teachers	Yes	\$ 20,610,190	\$ -
2	12	Reading Growth MAP	Yes	\$ -	\$ -
2	13	Math Growth MAP	Yes	\$ -	\$ -
3	1	Develop/Enhance CTE curricula	Yes	\$ 323,830	\$ -
3	2	Increase Academic Rigor	Yes	\$ 50,000	\$ -
3	3	Prioritize A-G Completion rate	Yes	\$ 40,000	\$ -
3	4	Increase college/university partnerships	No	\$ -	\$ -
3	5	Expand AP services	Yes	\$ 30,000	\$ -
3	6	Professional development	Yes	\$ 77,250	\$ -
3	7	Biliteracy	No	\$ -	\$ -
3	8	PSAT Funding	Yes	\$ 40,000	\$ -
3	9	After-hours counseling	Yes	\$ 18,075	\$ -
3	10	Early identification of students not meeting A-C	Yes	\$ -	\$ -
4	1	Equity Training	Yes	\$ 20,000	\$ -
4	2	Cultural Workshops & Experiences	Yes	\$ 25,000	\$ -
4	3	Underserved Parent Groups	Yes	\$ -	\$ -
4	4	Equity Advisory Committee Expansion & Plan	Yes	\$ 30,000	\$ -
4	5	Student Roundtables	Yes	\$ 2,500	\$ -
5	1	Chat with Directors	Yes	\$ 2,500	\$ -
5	2	Parent Collaboration	No	\$ -	\$ -
5	3	School to Home Communications	Yes	\$ 145,442	\$ -
5	4	Canvas Parent Signup	No	\$ -	\$ -

2022-23 Annual Update Table

Totals:	Last Year's Total Planned Expenditures (Total Funds)	Total Estimated Actual Expenditures (Total Funds)
Totals:	\$ 31,012,016.15	\$ -

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures (Total Funds)	Estimated Actual Expenditures (Input Total Funds)
5	5	Attendance Notifications	Yes	\$ 50,000	\$ -
5	6	Marketing Initiatives	Yes	\$ 158,000	\$ -
5	7	Aeries Parent Connection	No	\$ -	\$ -
6	1	Increased Mental Health Support	Yes	\$ 338,000	\$ -
6	2	Create Wellness Center	Yes	\$ 30,000	\$ -
6	3	Expulsion Rate	No	\$ -	\$ -
6	4	Drop Out Rate	No	\$ -	\$ -
6	5	Attendance Rate	No	\$ -	\$ -
6	6	Absenteeism Rate	No	\$ -	\$ -
6	7	Suspension Rate	No	\$ -	\$ -
6	8	Psychological First Aid Training	Yes	\$ 10,000	\$ -
6	9	SEL and Restorative Justive Training	Yes	\$ 10,000	\$ -
6	10	Supervision and Safety	Yes	\$ 591,533	\$ -
6	11	Functional Furniture	Yes	\$ 500,000	\$ -
6	12	Safe and secure facilities	No	\$ 1,377,205	\$ -

2022-23 Contributing Actions Annual Update Table

6. Estimated Actual LCFF Supplemental and/or Concentration Grants (Input Dollar Amount)	4. Total Planned Contributing Expenditures (LCFF Funds)	7. Total Estimated Actual Expenditures for Contributing Actions (LCFF Funds)	Difference Between Planned and Estimated Actual Expenditures for Contributing Actions (Subtract 7 from 4)	5. Total Planned Percentage of Improved Services (%)	8. Total Estimated Actual Percentage of Improved Services (%)	Difference Between Planned and Estimated Actual Percentage of Improved Services (Subtract 5 from 8)
\$ -	\$ 20,668,822	\$ -	\$ 20,668,822	0.00%	0.00%	0.00% - No Difference

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures for Contributing Actions (LCFF Funds)	Estimated Actual Expenditures for Contributing Actions (Input LCFF Funds)	Planned Percentage of Improved Services	Estimated Actual Percentage of Improved Services (Input Percentage)
1	1	CAASSP/SBAC Improvement ELA	No	\$ -	\$ -	0.00%	0.00%
1	2	CAASSP/SBAC Improvement Math	No	\$ -	\$ -	0.00%	0.00%
1	3	CAST/Science Improvement	Yes	\$ -	\$ -	0.00%	0.00%
1	4	Advanced class enrollment increase	No	\$ -	\$ -	0.00%	0.00%
1	5	College and Career ready students	Yes	\$ 1,076,417	\$ -	0.00%	0.00%
1	6	SPED students meets/exceedung SBAC/CAASSP	Yes	\$ -	\$ -	0.00%	0.00%
1	7	ELLs meets/exceeds SBAC/CAASSP	Yes	\$ -	\$ -	0.00%	0.00%
1	8	Increase reclassification rate	Yes	\$ -	\$ -	0.00%	0.00%
1	9	Increase % of Els who increase in English proficiency by ELPAC	Yes	\$ -	\$ -	0.00%	0.00%
1	10	Increase AP pass rate	No	\$ -	\$ -	0.00%	0.00%
1	11	Increase graduation rate	No	\$ -	\$ -	0.00%	0.00%
2	1	Purchase/Create Intervention Curriculum	Yes	\$ 25,000	\$ -	0.00%	0.00%
2	2	Administer MAP assessment to incoming freshman	Yes	\$ 25,000	\$ -	0.00%	0.00%
2	3	Provide differentiated standards-based materials	Yes	\$ 1,327,885	\$ -	0.00%	0.00%
2	4	Hire tutors to support classes	No	\$ -	\$ -	0.00%	0.00%
2	5	Data to inform instruction	Yes	\$ 100,000	\$ -	0.00%	0.00%
2	6	Department curriculum planning retreats	Yes	\$ -	\$ -	0.00%	0.00%
2	7	Professional development to support Els, low income, foster youth, and students with disabilities	No	\$ -	\$ -	0.00%	0.00%
2	8	Curricular updates and review	Yes	\$ 156,650	\$ -	0.00%	0.00%
2	9	Study Skills classes	Yes	\$ -	\$ -	0.00%	0.00%
2	10	Hire Bilingual Assistants	Yes	\$ 266,000	\$ -	0.00%	0.00%
2	11	Highly qualified teachers	Yes	\$ 15,862,971	\$ -	0.00%	0.00%
2	12	Reading Growth MAP	Yes	\$ -	\$ -	0.00%	0.00%
2	13	Math Growth MAP	Yes	\$ -	\$ -	0.00%	0.00%
3	1	Develop/Enhance CTE curricula	Yes	\$ 193,830	\$ -	0.00%	0.00%
3	2	Increase Academic Rigor	Yes	\$ -	\$ -	0.00%	0.00%
3	3	Prioritize A-G Completion rate	Yes	\$ -	\$ -	0.00%	0.00%
3	4	Increase college/university partnerships	No	\$ -	\$ -	0.00%	0.00%
3	5	Expand AP services	Yes	\$ -	\$ -	0.00%	0.00%
3	6	Professional development	Yes	\$ -	\$ -	0.00%	0.00%
3	7	Biliteracy	No	\$ -	\$ -	0.00%	0.00%
3	8	PSAT Funding	Yes	\$ 40,000	\$ -	0.00%	0.00%
3	9	After-hours counseling	Yes	\$ -	\$ -	0.00%	0.00%

2022-23 Contributing Actions Annual Update Table

6. Estimated Actual LCFF Supplemental and/or Concentration Grants (Input Dollar Amount)	4. Total Planned Contributing Expenditures (LCFF Funds)	7. Total Estimated Actual Expenditures for Contributing Actions (LCFF Funds)	Difference Between Planned and Estimated Actual Expenditures for Contributing Actions (Subtract 7 from 4)	5. Total Planned Percentage of Improved Services (%)	8. Total Estimated Actual Percentage of Improved Services (%)	Difference Between Planned and Estimated Actual Percentage of Improved Services (Subtract 5 from 8)
\$ -	\$ 20,668,822	\$ -	\$ 20,668,822	0.00%	0.00%	0.00% - No Difference

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures for Contributing Actions (LCFF Funds)	Estimated Actual Expenditures for Contributing Actions (Input LCFF Funds)	Planned Percentage of Improved Services	Estimated Actual Percentage of Improved Services (Input Percentage)
3	10	Early identification of students not meeting A-G	Yes	\$ -		0.00%	0.00%
4	1	Equity Training	Yes	\$ -		0.00%	0.00%
4	2	Cultural Workshops & Experiences	Yes	\$ 25,000		0.00%	0.00%
4	3	Underserved Parent Groups	Yes	\$ -		0.00%	0.00%
4	4	Equity Advisory Committee Expansion & Plan	Yes	\$ 30,000		0.00%	0.00%
4	5	Student Roundtables	Yes	\$ 2,500		0.00%	0.00%
5	1	Chat with Directors	Yes	\$ 2,500		0.00%	0.00%
5	2	Parent Collaboration	No	\$ -	\$ -	0.00%	0.00%
5	3	School to Home Communications	Yes	\$ 145,442		0.00%	0.00%
5	4	Canvas Parent Signup	No	\$ -	\$ -	0.00%	0.00%
5	5	Attendance Notifications	Yes	\$ 50,000		0.00%	0.00%
5	6	Marketing Initiatives	Yes	\$ 133,000		0.00%	0.00%
5	7	Aeries Parent Connection	No	\$ -	\$ -	0.00%	0.00%
6	1	Increased Mental Health Support	Yes	\$ 138,000		0.00%	0.00%
6	2	Create Wellness Center	Yes	\$ 30,000		0.00%	0.00%
6	3	Expulsion Rate	No	\$ -	\$ -	0.00%	0.00%
6	4	Drop Out Rate	No	\$ -	\$ -	0.00%	0.00%
6	5	Attendance Rate	No	\$ -	\$ -	0.00%	0.00%
6	6	Absenteeism Rate	No	\$ -	\$ -	0.00%	0.00%
6	7	Suspension Rate	No	\$ -	\$ -	0.00%	0.00%
6	8	Psychological First Aid Training	Yes	\$ 10,000		0.00%	0.00%
6	9	SEL and Restorative Justice Training	Yes	\$ 10,000		0.00%	0.00%
6	10	Supervision and Safety	Yes	\$ 518,627		0.00%	0.00%
6	11	Functional Furniture	Yes	\$ 500,000		0.00%	0.00%
6	12	Safe and secure facilities	No	\$ -	\$ -	0.00%	0.00%