

EL CAMINO REAL CHARTER HIGH SCHOOL
MONTHLY ATTENDANCE SUMMARY
 Month 1 - From 8/8/2022 Through 9/2/2022

SPED		A	B	C	D	E	F	G	H	I	J	K	L
		Teaching Days	Enrollment Carried Fwd	Gains	Enrollment (B+C)	Losses	Enrollment (D-E)	Days Not Enrolled	Apport Attend	Actual Days (A*D)	Aport Att (A*D)-G-H	A.D.A. (J/A)	Attend. J/(I-G)
Grade													
9	TOTAL	19	0	84	84	1	83	17	75	1596	1504	79.16	95.25%
10	TOTAL	19	0	89	89	2	87	43	145	1691	1503	79.11	91.20%
11	TOTAL	19	0	118	118	2	116	32	171	2242	2039	107.32	92.26%
12	TOTAL	19	0	102	102	5	97	105	113	1938	1720	90.53	93.84%
TOTAL 9-12		19	0	393	393	10	383	197	504	7467	6766	356.11	93.07%

ALT ED		A	B	C	D	E	F	G	H	I	J	K	L	SPED
		Teaching Days	Enrollment Carried Fwd	Gains	Enrollment (B+C)	Losses	Enrollment (D-E)	Days Not Enrolled	Apport Attend	Actual Days (A*D)	Aport Att (A*D)-G-H	A.D.A. (J/A)	Attend. J/(I-G)	Ending Enroll.
Grade														
9	TOTAL	19	0	0	0	0	0	0	0	0	0	0.00	0.00%	0
10	TOTAL	19	0	0	0	0	0	0	0	0	0	0.00	0.00%	0
11	TOTAL	19	0	8	8	0	8	0	6	152	146	7.68	96.05%	0
12	TOTAL	19	0	71	71	1	70	1	83	1349	1265	66.58	93.84%	0
TOTAL 9-12		19	0	79	79	1	78	1	89	1501	1411	74.26	94.07%	0

ISP		A	B	C	D	E	F	G	H	I	J	K	L	SPED
		Teaching Days	Enrollment Carried Fwd	Gains	Enrollment (B+C)	Losses	Enrollment (D-E)	Days Not Enrolled	Apport Attend	Actual Days (A*D)	Aport Att (A*D)-G-H	A.D.A. (J/A)	Attend. J/(I-G)	Ending Enroll.
Grade														
9	TOTAL	19	0	3	3	0	3	35	2	57	20	1.05	90.91%	0
10	TOTAL	19	0	22	22	0	22	42	40	418	336	17.68	89.36%	2
11	TOTAL	19	0	40	40	0	40	55	78	760	627	33.00	88.94%	6
12	TOTAL	19	0	70	70	1	69	197	110	1330	1023	53.84	90.29%	10
TOTAL 9-12		19	0	135	135	1	134	329	230	2565	2006	105.58	89.71%	18

TOTAL ECRCHS		A	B	C	D	E	F	G	H	I	J	K	L
		Teaching Days	Enrollment Carried Fwd	Gains	Total Enrollment (B+C)	Losses	Ending Enrollment (D-E)	Days Not Enrolled	Days Non-Aport Attend	Actual Days (A*D)	Total Aport Att (A*D)-G-H	Total A.D.A. (J/A)	Percent Attend. J/(I-G)
Grade													
9	TOTAL	19	0	843	843	0	843	573	15,377	15,377	0	809.32	96.00%
10	TOTAL	19	0	840	840	0	840	650	15,243	15,243	0	802.26	95.51%
11	TOTAL	19	0	880	880	0	880	769	15,930	15,930	0	838.42	95.28%
12	TOTAL	19	0	906	906	0	906	689	16,473	16,473	0	867.00	95.70%
TOTAL 9-12		19	0	3,469	3,469	-	3,469	2,681	63,023	63,023	0	3,317.00	95.62%

**ECRCHS Cafeteria
Financial Summary
SY 2023**

Beginning Balance

	21	18	180	180
# of Serving Days	21	18	180	BUDGET
# of Instructional Days	21	18	180	BUDGET
Month	July-22	August-22	FY 2023	FY 2023
Students Approved for FRPM	1,120	1,200	1,200	
Breakfast Count	257	13,287	13,544	
Lunch Count	2,465	20,447	22,912	
Total Meals Served	2,722	33,734	36,456	-
Avg. Meals/Day 22-23	130	1,874	1,002	#DIV/0!
Avg Meals/Day 21-22	223	913	568	

REVENUE:

Federal Reimbursement	\$ 11,606	\$ 59,654	\$ 71,260	\$ 1,021,375
State Reimbursement	\$ 2,436	\$ 96,186	\$ 98,622	\$ 71,119
Kitchen Infrastructure			\$ -	
CNIPS Claim	\$ 14,042	\$ 155,840	\$ 169,882	
CNIPS (COVID rate increase)				
Snacks/Seconds	\$ 505	\$ 9,438	\$ 9,943	
Adult/non-reimbursable	\$ 2	\$ 1,681	\$ 1,683	
Other Revenue	\$ 506	\$ 11,119	\$ 11,625	\$ 68,779
Total Revenue	\$ 14,549	\$ 166,958	\$ 181,507	\$ 1,161,273

EXPENSES:

Chartwells - Food Cost	\$ 4,737	\$ 53,554	\$ 58,290	\$ 443,206
Chartwells - Labor Cost	\$ 6,279	\$ 70,990	\$ 77,269	\$ 577,798
Chartwells Invoice-Gross	\$ 11,016	\$ 124,543	\$ 135,559	\$ 1,021,004
Commodities Credit	\$ -	\$ (7,915)	\$ (7,915)	\$ (34,357)
Chartwells Invoice-NET	\$ 11,016	\$ 116,628	\$ 127,644	\$ 986,647
FDP/USDA - Food Shipping Invoice			\$ -	
Salary Expense	\$ 1,939	\$ 1,939	\$ 3,878	\$ 93,086
Other Expense				
Total Expense	\$ 12,955	\$ 118,567	\$ 131,522	\$ 1,079,733

Net Gain/Loss - (Learning Loss)	\$ 1,594	\$ 48,391	\$ 49,985	\$ 81,540
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Net Per Meal	0.59	\$ 1.43	\$ 1.37	
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