

ECRCHS NPS ENROLLMENT and ADA for 2021-2022

2021-2022											2021-22 Mo 8 YTD ADA		2020-21 Mo 9 YTD ADA		
Instructional Days	20-21	19	18	20	14	19	19	19	14	20					
	2021-2022	20	16	20	14	19	19	19	19	15					
		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9					
		Total									161	180			
											524,052	524,052			
											3,254.98	2,911.40			
											3,427.60	3,377.91			
											Note: ADA Funding stops at Month 8				
											For informational purposes only				
Enrollment															
Regular															
at 10 #															
Current Year		3,555	3,550	3,541	3,536	3,524	3,520	3,507	3,496	3,490	3,529				
Prior Year		3,644	3,653	3,645	3,640	3,633	3,624	3,622	3,622	3,622					
Budget		3,604	3,604	3,604	3,604	3,604	3,604	3,604	3,604	3,604					
ADA															
Current Year		66,038	54,196	65,986	45,851	60,804	60,474	61,865	61,404	47,434	3,140.47	2,911.40			
Independent Study		1,598	1,725	2,386	1,832	2,332	2,625	2,891	3,047	2,377	114.51	Independent Study ADA			
Prior Year		66,717	64,689	57,132	47,156	63,645	63,645	62,329	62,329	62,329	3,167.40	Classroom Based ADA			
ADA (per month)		3,301.90	3,387.25	3,299.30	3,275.07	3,200.21	3,182.84	3,256.05	3,231.79	3,162.27	YTD ADA %				
ADA %		92.9%	95.4%	93.2%	92.6%	90.8%	90.4%	92.8%	92.4%	90.6%	92.2%				
Budget-2021-2022		3,427.60	3,427.60	3,427.60	3,427.60	3,427.60	3,427.60	3,427.60	3,427.60	3,427.60					
ADA % (vs.20/21)		96.4%	96.7%	97.1%	96.1%	96.2%	97.0%	97.0%				96.6%			
By Grade Level															
2021-2022		9th	838	838	834	835	835	837	837	829	829				
		10th	886	882	874	870	879	875	874	875	875				
		11th	923	916	919	919	907	907	903	900	900				
		12th	908	914	914	912	905	904	896	892	886				
Enrollment			3,555	3,550	3,541	3,536	3,526	3,523	3,510	3,496	3,490				
By Grade Level															
2020-2021		9th	910	916	913	913	919	918	918	NA					
		10th	941	942	941	941	938	936	934	NA					
		11th	909	910	904	904	909	907	905	NA					
		12th	884	885	883	882	867	863	865	NA					
Enrollment			3,644	3,653	3,641	3,640	3,633	3,624	3,622						
Enrollment Loss															
		9th	-72	-78	-79	-78	-84	-81	-81						
		10th	-55	-60	-67	-71	-59	-61	-60						
		11th	14	6	15	15	-2	0	-2						
		12th	24	29	31	30	38	41	31						
			-89	-103	-100	-104	-107	-101	-112						