

ECRCHS ENROLLMENT and ADA for 2021-2022

2021-2022	
Instructional Days	20-21
2021-2022	

19	18	20	14	19	19	19	14
20	16	20	14	19	19	19	19
Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8

	2021-22 Mo 8 YTD ADA	Prior Yr ADA
Total	146	142
	476,629	449,771
ADA	3,264.58	3,167.40
BUDGET	3,427.60	
	(163.02)	ADA Below Current Budget
	\$ (1,727,989)	Potential ADA \$ Reduction

Enrollment
Regular

Cat 10
15

Current Year	3,555
Prior Year	3,644
Budget	3,604

3,555	3,550	3,541	3,536	3,524	3,520	3,508	3,498
3,644	3,653	3,645	3,640	3,633	3,624	3,622	3,622
3,604	3,604	3,604	3,604	3,604	3,604	3,604	3,604

ADA

Current Year	66,038
Independent Study	1,598
Prior Year	66,717

66,038	54,196	65,986	45,851	60,804	60,474	61,869	61,411
1,598	1,725	2,386	1,832	2,332	2,625	2,891	3,047
66,717	64,689	57,132	47,156	63,645	63,645	62,329	64,460

126.27 Ind. Study ADA
3,167.40

ADA (per month)	3,301.90
ADA %	92.9%
Budget-2021-2022	3,427.60
ADA % (vs.20/21)	96.4%

3,301.90	3,387.25	3,299.30	3,275.07	3,200.21	3,182.84	3,256.26	3,232.16
92.9%	95.4%	93.2%	92.6%	90.8%	90.4%	92.8%	92.4%
3,427.60	3,427.60	3,427.60	3,427.60	3,427.60	3,427.60	3,427.60	3,427.60
96.4%	96.7%	97.1%	96.1%	96.2%	97.0%	97.0%	

YTD ADA %	92.5%
	96.6%

By Grade Level
2021-2022

9th	838	838	834	835	835	837	837	830
10th	886	882	874	870	879	875	874	875
11th	923	916	919	919	907	907	903	901
12th	908	914	914	912	905	904	896	892
Enrollment	3,555	3,550	3,541	3,536	3,526	3,523	3,510	3,498

By Grade Level
2020-2021

9th	910	916	913	913	919	918	918	NA
10th	941	942	941	941	938	936	934	NA
11th	909	910	904	904	909	907	905	NA
12th	884	885	883	882	867	863	865	NA
Enrollment	3,644	3,653	3,641	3,640	3,633	3,624	3,622	

Enrollment Loss

9th	-72	-78	-79	-78	-84	-81	-81	
10th	-55	-60	-67	-71	-59	-61	-60	
11th	14	6	15	15	-2	0	-2	
12th	24	29	31	30	38	41	31	
	-89	-103	-100	-104	-107	-101	-112	