

ECRCHS ENROLLMENT and ADA for 2021-2022

2021-2022
Instructional Days
20-21
2021-2022

19	18	20	14	19	19	19
20	16	20	14	19	19	19
Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7

2021-22 Mo 7	Prior Yr ADA
YTD ADA	Prior Yr ADA
127	128
415,274	449,771
3,269.87	3,513.84
3,427.60	
(157.73)	ADA Below Current Budget
\$ (1,671,895)	Potential ADA \$ Reduction

Enrollment

Regular

Cat 10

15

Current Year
Prior Year
Budget
ADA

3,555	3,550	3,541	3,536	3,526	3,523	3,510
3,644	3,653	3,645	3,640	3,633	3,624	3,622
3,604	3,604	3,604	3,604	3,604	3,604	3,604

Total

ADA

BUDGET

3,534

Current Year
Independent Study
Prior Year

ADA (per month)

ADA %

Budget-2021-2022

ADA % (vs.20/21)

66,038	54,196	65,986	45,851	60,809	60,502	61,892
1,598	1,725	2,386	1,832	2,336	2,644	2,910
66,717	64,689	57,132	47,156	63,645	63,645	62,329
3,301.90	3,387.25	3,299.30	3,275.07	3,200.47	3,184.32	3,257.47
92.9%	95.4%	93.2%	92.6%	90.8%	90.4%	92.8%
3,427.60	3,427.60	3,427.60	3,427.60	3,427.60	3,427.60	3,427.60
96.4%	96.7%	97.1%	96.1%	96.2%	97.0%	97.0%

121.50

Ind. Study ADA

3,513.84

YTD ADA %

92.5%

96.6%

By Grade Level
2021-2022
9th
10th
11th
12th
Enrollment

838	838	834	835	835	837	837
886	882	874	870	879	875	874
923	916	919	919	907	907	903
908	914	914	912	905	904	896
3,555	3,550	3,541	3,536	3,526	3,523	3,510

By Grade Level
2020-2021
9th
10th
11th
12th
Enrollment

910	916	913	913	919	918	918
941	942	941	941	938	936	934
909	910	904	904	909	907	905
884	885	883	882	867	863	865
3,644	3,653	3,641	3,640	3,633	3,624	3,622

Enrollment Loss

9th

10th

11th

12th

-72	-78	-79	-78	-84	-81	-81
-55	-60	-67	-71	-59	-61	-60
14	6	15	15	-2	0	-2
24	29	31	30	38	41	31
-89	-103	-100	-104	-107	-101	-112