

ECRCHS ENROLLMENT and ADA for 2021-2022

2021-2022									
Instructional Days	2020-2021	19	18	20	14	19	19	2021-22 Mo 5 YTD ADA	Prior Yr ADA
	2021-2022	20	16	20	14	19	19	108	109
		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	353,737	316,504
Enrollment								3,275.34	2,903.71
Regular								3,427.60	

(152.26) ADA Below Current Budget

Current Year	3,555	3,550	3,541	3,536	3,526	3,523	\$ (1,613,929) Potential ADA \$ Reduction
Prior Year	3,644	3,653	3,645	3,640	3,633	3,624	
Budget	3,604	3,604	3,604	3,604	3,604	3,604	

ADA

Current Year	66,128	54,293	66,034	45,937	60,812	60,533	
Independent Study	1,688	1,822	2,434	1,832	2,336	2,644	
Prior Year	66,717	64,689	57,132	47,156	63,645	63,645	
ADA (per month)	3,306.40	3,393.31	3,301.70	3,281.21	3,200.63	3,185.95	YTD ADA %
ADA %	93.0%	95.6%	93.2%	92.8%	90.8%	90.4%	92.5%
Budget-2021-2022	3,427.60	3,427.60	3,427.60	3,427.60	3,427.60	3,427.60	
ADA % (vs.20/21)	96.4%	96.7%	97.1%	96.1%	96.2%	97.0%	96.6%

By Grade Level 2021-2022	9th	838	838	834	835	835	837
	10th	886	882	874	870	879	875
	11th	923	916	919	919	907	907
	12th	908	914	914	912	905	904
	Enrollment	3,555	3,550	3,541	3,536	3,526	3,523

By Grade Level 2020-2021	9th	910	916	913	913	919	918
	10th	941	942	941	941	938	936
	11th	909	910	904	904	909	907
	12th	884	885	883	882	867	863
	Enrollment	3,644	3,653	3,641	3,640	3,633	3,624

Enrollment Loss	9th	-72	-78	-79	-78	-84	-81
	10th	-55	-60	-67	-71	-59	-61
	11th	14	6	15	15	-2	0
	12th	24	29	31	30	38	41
		-89	-103	-100	-104	-107	-101