

ECRCHS ENROLLMENT and ADA for 2021-2022

| 2021-2022 | | 2020-2021 | 19 | 18 | 20 | 14 | 19 | 19 | 2021-22 Mo 5 YTD ADA | Prior Yr ADA |
|------------------------|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|---|--------------------------|-----------------|
| Instructional Days | 2020-2021 | 19 | 18 | 20 | 14 | 19 | 19 | | | |
| | 2021-2022 | 20 | 16 | 20 | 14 | 19 | 19 | 108 | 109 | |
| | | Month 1 | Month 2 | Month 3 | Month 4 | Month 5 | Month 6 | 353,737 | 316,504 | |
| Enrollment | | | | | | | | 3,275.34 | 2,903.71 | |
| Regular | | | | - | - | - | - | 3,427.60 | | |
| | | | | | | | | (152.26) | ADA Below Current Budget | |
| Current Year | | 3,555 | 3,550 | 3,541 | 3,536 | 3,526 | 3,523 | \$ (1,613,929) Potential ADA \$ Reduction | | |
| Prior Year | | 3,644 | 3,653 | 3,645 | 3,640 | 3,633 | 3,624 | | | |
| Budget | | 3,604 | 3,604 | 3,604 | 3,604 | 3,604 | 3,604 | | | |
| ADA | | | | | | | | | | |
| Current Year | | 66,128 | 54,293 | 66,034 | 45,937 | 60,812 | 60,533 | | | |
| Independent Study | | 1,688 | 1,822 | 2,434 | 1,832 | 2,336 | 2,644 | | | |
| Prior Year | | 66,717 | 64,689 | 57,132 | 47,156 | 63,645 | 63,645 | | | |
| ADA (per month) | | 3,306.40 | ##### | 3,301.70 | 3,281.21 | 3,200.63 | 3,185.95 | YTD ADA % | | |
| ADA % | | 93.0% | 95.6% | 93.2% | 92.8% | 90.8% | 90.4% | 92.5% | | |
| Budget-2021-2022 | | 3,427.60 | ##### | 3,427.60 | 3,427.60 | 3,427.60 | 3,427.60 | | | |
| ADA % (vs.20/21) | | 96.4% | 96.7% | 97.1% | 96.1% | 96.2% | 97.0% | 96.6% | | |
| By Grade Level | | | | | | | | | | |
| 2021-2022 | 9th | 838 | 838 | 834 | 835 | 835 | 837 | | | |
| | 10th | 886 | 882 | 874 | 870 | 879 | 875 | | | |
| | 11th | 923 | 916 | 919 | 919 | 907 | 907 | | | |
| | 12th | 908 | 914 | 914 | 912 | 905 | 904 | | | |
| | Enrollment | 3,555 | 3,550 | 3,541 | 3,536 | 3,526 | 3,523 | | | |
| By Grade Level | | | | | | | | | | |
| 2020-2021 | 9th | 910 | 916 | 913 | 913 | 919 | 918 | | | |
| | 10th | 941 | 942 | 941 | 941 | 938 | 936 | | | |
| | 11th | 909 | 910 | 904 | 904 | 909 | 907 | | | |
| | 12th | 884 | 885 | 883 | 882 | 867 | 863 | | | |
| | Enrollment | 3,644 | 3,653 | 3,641 | 3,640 | 3,633 | 3,624 | | | |
| Enrollment Loss | | | | | | | | | | |
| | 9th | -72 | -78 | -79 | -78 | -84 | -81 | | | |
| | 10th | -55 | -60 | -67 | -71 | -59 | -61 | | | |
| | 11th | 14 | 6 | 15 | 15 | -2 | 0 | | | |
| | 12th | 24 | 29 | 31 | 30 | 38 | 41 | | | |
| | | -89 | -103 | -100 | -104 | -107 | -101 | | | |