

## ECRCHS ENROLLMENT and ADA for 2021-2022

2021-2022									
Instructional Days	2020-2021	19	18	20	14	19	Total	2021-22 Mo 5 YTD ADA	Prior Yr ADA
	2021-2022	20	16	20	14	19		89	90
		Month 1	Month 2	Month 3	Month 4	Month 5			
							ADA	3,302.71	3,516.71
Regular							BUDGET	3,427.60	
								(124.89)	ADA Below Current Budget
Current Year		3,555	3,550	3,541	3,536	3,534	3,543	\$ (1,323,857) Potential ADA \$ Reduction	
Prior Year		3,644	3,653	3,645	3,640	3,633			
Budget		3,604	3,604	3,604	3,604	3,604			
<b>ADA</b>									
Current Year		66,128	54,293	66,034	45,937	61,549	3,302.71	3,215.34	
Prior Year		66,717	64,689	57,132	47,156	63,645	3,516.71		
ADA (per month)		3,306.40	3,393.31	3,301.70	3,281.21	3,239.42	YTD ADA %		
ADA %		93.0%	95.6%	93.2%	92.8%	91.7%	93.2%		
Budget-2021-2022		3,427.60	3,427.60	3,427.60	3,427.60	3,427.60			
ADA (vs.20/21)									
<b>By Grade Level</b>									
2021-2022		9th	838	838	834	835	837		
		10th	886	882	874	870	879		
		11th	923	916	919	919	910		
		12th	908	914	914	912	908		
Enrollment			3,555	3,550	3,541	3,536	3,534		
<b>By Grade Level</b>									
2020-2021		9th	910	916	913	913	919		
		10th	941	942	941	941	938		
		11th	909	910	904	904	909		
		12th	884	885	883	882	867		
Enrollment			3,644	3,653	3,641	3,640	3,633		
<b>Enrollment Loss</b>									
		9th	-72	-78	-79	-78	-82		
		10th	-55	-60	-67	-71	-59		
		11th	14	6	15	15	1		
		12th	24	29	31	30	41		
Enrollment Loss			-89	-103	-100	-104	-99		