

ECRCHS ENROLLMENT and ADA for 2021-2022

2021-2022										
Instructional Days	2020-2021	19	18	20	14	19	Total	2021-22 Mo 5 YTD ADA	Prior Yr ADA	
	2021-2022	20	16	20	14	19		89	90	
		Month 1	Month 2	Month 3	Month 4	Month 5				
Enrollment							ADA	3,302.71	3,516.71	
Regular		- - -					BUDGET	3,427.60		
								(124.89)	ADA Below	
Current Year		3,555	3,550	3,541	3,536	3,534	3,543	\$ (1,323,857)	Potential ADA	
Prior Year		3,644	3,653	3,645	3,640	3,633				
Budget		3,604	3,604	3,604	3,604	3,604				
ADA										
Current Year		66,128	54,293	66,034	45,937	61,549	3,302.71	3,215.34		
Prior Year		66,717	64,689	57,132	47,156	63,645	3,516.71			
ADA (per month)		3,306.40	3,393.31	3,301.70	3,281.21	3,239.42	YTD ADA %			
ADA %		93.0%	95.6%	93.2%	92.8%	91.7%	93.2%			
Budget-2021-2022		3,427.60	3,427.60	3,427.60	3,427.60	3,427.60				
ADA (vs.20/21)										

By Grade Level						
2021-2022	9th	838	838	834	835	837
	10th	886	882	874	870	879
	11th	923	916	919	919	910
	12th	908	914	914	912	908
	Enrollment	3,555	3,550	3,541	3,536	3,534

By Grade Level						
2020-2021	9th	910	916	913	913	919
	10th	941	942	941	941	938
	11th	909	910	904	904	909
	12th	884	885	883	882	867
	Enrollment	3,644	3,653	3,641	3,640	3,633

Enrollment Loss	9th	-72	-78	-79	-78	-82
	10th	-55	-60	-67	-71	-59
	11th	14	6	15	15	1
	12th	24	29	31	30	41
		-89	-103	-100	-104	-99