

# EL CAMINO REAL CHARTER HIGH SCHOOL

## 2022-2023 BUDGET

### CALENDAR

Proposed

DATE	TASK
1/20/2022	Introduce 2022-2023 Budget Process to Finance Committee
2/17/2022	Investment/Finance Committee Recommend 2022-2023 Budget to Board
2/24/2022	Board of Directors Review/Approve Budget Calendar & Packet
3/1/2022	Business Office Prepares Budget Packet for March 10th Distribution
3/10/2022	Instructional Leadership Team Meeting to Discuss Budget Process/Packet
3/1/2022	Departments meet to Create Budget requests for Textbooks/Instructional Materials
4/15/2022	Department Chair Submits Budget Packet to Department Administrator
4/22/2022	Department Administrator Reviews Budget Packet and makes recommendation to Administrator (ED/CBO)
5/19/2022	Budget Packet Recommendations presented to Finance Committee for Approval
6/23/2022	Approved Budget Packets included in full 2022-2023 Budget to be Finalized

## ECRCHS TEXTBOOK SUMMARY

### Expense Summary

Approved 22-23 Amount    \$    62,670.00

Textbooks		#
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Expense	21-22 YTD Spending	Original Request-2022-2023	Approved 2022-23 Amount	Admin Recommended	Finance Committee Recommended	Comments
Alternative Education/ISP	TBD	\$ -	\$ -			
Business Tech.	TBD	\$ -	\$ -			
Career/Voc Ed/Arts	TBD	\$ -	\$ -			
English	TBD	\$ 63,921	\$ 62,670			
Math	TBD	\$ -	\$ -			
Schoolwide	TBD	\$ -	\$ -			
Social Studies	TBD	\$ -	\$ -			
World Language	TBD	\$ -	\$ -			
	TBD					
Total	\$ -	\$ 63,921	\$ 62,670	\$ -	\$ -	

Department:

English	
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APPROVED BY: \_\_\_\_\_  
ADMINISTRATOR

APPROVED BY: \_\_\_\_\_  
FIN. COMMITTEE

**FUNDING CATEGORIES**

I. Textbooks

TOTAL AMOUNT

**2022-23 BUDGET REQUEST**

\$ 63,921.00	2022-23 Request
\$ 62,670.00	Approved Amount

Use this sheet to indicate your requests for physical/on-line books

Please be sure to follow instructions provided in the packet

**REQUESTED**

DESCRIPTION OF EXPENDITURE	AMOUNT	Amount Approved	RATIONALE OF EXPENSE	Describe how expenditure is relative to LCAP or CARES Funding	PRIORITY
Springboard Digital Texts - all grade levels	52,670.00	\$ 52,670	Subscription/General text yearly digital access needed for all grade levels	Core English Materials	High
Psychology in Everyday Life (qty 80)	10,000.00	\$ 10,000.00	Updated edition text for Psychology - replace missing text and increase for new course	Additional Psych. Course added	High
Video Journalism text (qty 15)	1,251.00	\$ -	Addtl. Text to replace missing books		High
<b>Total</b>	<b>\$ 63,921.00</b>	<b>\$ 62,670.00</b>			