

**ECRCHS
ENROLLMENT and ADA
for 2021-2022**

2021-2022					
Instructional Days	2019-2020	18	19	17	14
	2020-2021	19	18	20	14
	2021-2022	20	16	20	14
	Month 1	Month 2	Month 3	Month 4	

Enrollment

Regular

3,562 3,550 - -

BUDGET

Current Year	3,555	3,550	3,541	3,536
Prior Year	3,644	3,653	3,645	3,640
Budget	3,604	3,604	3,604	3,604

ADA

Current Year	66,128	54,293	66,034	45,937	3,383.95
Prior Year	66,717	64,689	57,132	47,156	1,835.32

ADA (per month)

3,306.40 3,393.31 3,301.70 3,281.21 YTD ADA %

ADA %

93.0% 95.6% 93.2% 92.8% 93.6%

Budget-2021-2022

3,427.60 3,427.60 3,427.60 3,427.60

ADA (vs.20/21)

By Grade Level	9th	838	838	834	835
2021-2022	10th	886	882	874	870
	11th	923	916	919	919
	12th	908	914	914	912
	Enrollment	3,555	3,550	3,541	3,536

By Grade Level	9th	910	916	913	913
2020-2021	10th	941	942	941	941
	11th	909	910	904	904
	12th	884	885	883	882
	Enrollment	3,644	3,653	3,641	3,640

Enrollment Loss

9th -72 -78 -79 -78
 10th -55 -60 -67 -71
 11th 14 6 15 15
 12th 24 29 31 30
-89 -103 -100 -104

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	2020-21 Mo 9 YTD ADA	Prior Yr ADA
Total	70	180
	232,392	609,111
	3,319.89	3,383.95
	3,427.60	3,377.91
	(107.71) ADA Below Current Budget	
	\$ (1,141,771) Potential ADA Reduction	