

**ECRCHS  
ENROLLMENT and ADA  
for 2021-2022**

2021-2022				
Instructional Days	2019-2020	18	19	17
	2020-2021	19	18	20
	2021-2022	20	16	20
		Month 1	Month 2	Month 3

**Enrollment**

Regular

3,562      3,550      -

BUDGET

Current Year	3,562	3,550	3,541
Prior Year	3,644	3,653	3,645
Budget	3,604	3,604	3,604

**ADA**

Current Year	66,191	54,433	66,059	3,402.21
Prior Year	66,717	64,689	57,132	2,286.11

ADA (per month)	3,309.55	3,402.06	3,302.95	YTD ADA %
ADA %	92.9%	95.8%	93.3%	93.9%
Budget-2021-2022 ADA (vs.20/21)	3,427.60	3,427.60	3,427.60	

By Grade Level 2021-2022	9th	10th	11th	12th	Enrollment
	838	886	923	908	3,555
	838	882	916	914	3,550
	834	874	919	914	3,541

By Grade Level 2020-2021	9th	10th	11th	12th	Enrollment
	910	941	909	884	3,644
	916	942	910	885	3,653
	913	941	904	883	3,641

Enrollment Loss	9th	10th	11th	12th	
	-72	-55	14	24	-89
	-78	-60	6	29	-103
	-79	-67	15	31	-100

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	2020-21 Mo 9 YTD ADA	Prior Yr ADA
Total	56	180
	186,683	612,398
	3,333.63	3,402.21
	3,427.60	3,377.91

**(93.97)** ADA Below Current Budget

**\$ (996,135)** Potential ADA Reduction