

**ECRCHS
ENROLLMENT and ADA
for 2021-2022**

| | | | |
|--------------------|-----------|---------|---------|
| 2021-2022 | | | |
| Instructional Days | 2019-2020 | 18 | 19 |
| | 2020-2021 | 19 | 18 |
| | 2021-2022 | 20 | 16 |
| | | Month 1 | Month 2 |

| | | |
|---------------|---------------------------------|-------------------------|
| P-1 | | |
| | 2020-21 Mo 9 YTD ADA | Prior Yr ADA |
| Total | 36 | 180 |
| | | 37 |
| | 120,624 | 546,339 |
| | 3,350.67 | 3,035.22 |
| BUDGET | 3,427.60 | 3,377.91 |

Enrollment

Regular 3,562 3,550

BUDGET

| | | |
|--------------|-------|-------|
| Current Year | 3,562 | 3,550 |
| Prior Year | 3,644 | 3,653 |
| Budget | 3,604 | 3,604 |

(76.93) ADA Below Current Budget
\$ (815,493) Potential ADA Reduction

ADA

| | | | |
|--------------|--------|--------|----------|
| Current Year | 66,191 | 54,433 | 3,035.22 |
| Prior Year | 66,717 | 64,689 | 3,521.84 |

ADA (per month) 3,309.55 3,402.06
 ADA % 92.9% 95.8%
 Budget-2021-2022 3,427.60 3,427.60
 ADA (vs.20/21) 3,309.55

| | | | |
|-------------------------------------|-------------------|--------------|--------------|
| By Grade Level 2021-2022 | 9th | 838 | 838 |
| | 10th | 886 | 882 |
| | 11th | 923 | 916 |
| | 12th | 908 | 914 |
| | Enrollment | 3,555 | 3,550 |

| | | | |
|-------------------------------------|-------------------|--------------|--------------|
| By Grade Level 2020-2021 | 9th | 910 | 916 |
| | 10th | 941 | 942 |
| | 11th | 909 | 910 |
| | 12th | 884 | 885 |
| | Enrollment | 3,644 | 3,653 |

| | | |
|------|------------|-------------|
| 9th | -72 | -78 |
| 10th | -55 | -60 |
| 11th | 14 | 6 |
| 12th | 24 | 29 |
| | -89 | -103 |