

Schedule of Allocations for Learning Loss Mitigation, Section 110 of Senate Bill 98 (Chapter 24, Statutes of 2020)

Fiscal Year 2020-21

Pursuant to Sec. 110 of Senate Bill (SB) 98, allocations are paid from federal and state resources including Federal CARES Act: Coronavirus Relief (CR) Fund, Section 5001 and Governor's Emergency Education Relief (GEER) Fund, Section 18002; and State General Fund (GF)

Funds are allocated based on three formulas established in SB 98: Sec. 110(a) is based on Special Education Pupil Count multiplied by \$460.01 for GEER Fund and by \$1482.46 for CR Fund; (2) Sec. 110(b) is based on LEA proportion of statewide Supplemental and Concentration Grant funding; (3) Sec. 110(c) is based on LEA proportion of statewide LCFF entitlement

Legend: LCFF = Local Control Funding Formula; LEA = Local Educational Agency; P-2 = 2019-20 Second Principal Apportionment; Res. Code = Standardized Account Code Structure Resource Code

Spending Deadline:					09/30/22	09/30/22	12/31/21 *	06/30/21	09/30/2023	6/30/2024	8/31/2022	8/31/2022	Sub-Total
County Code	District Code	School Code	Charter Number	Local Educational Agency Name	Allocation by Fund ESSER Fund Res. Code 3210	Allocation by Fund GEER Fund Res. Code 3215	Allocation by Fund CR Fund Res. Code 3220	Allocation by Fund GF Res. Code 7420	ESSER II (CARES 2021) Funding-2/11/21	ESSER III- Expanded Learning Grant v.03.10.21 Estimated	Estimated IPI Allocation per EC 43521(c)(1) SACS Resource Code 7422 v 03.22	Estimated Total ELO Allocation Res. 7425/26	
19	64733	193262	1314	El Camino Real Charter High	\$ 305,978	\$ 151,344	\$ 1,375,560	\$ 294,448	\$ 1,221,094	\$ 2,717,362	\$ 1,137,871	\$ 2,399,718	\$ 9,603,375
				Spent	\$ -	\$ (18,609)	\$ (1,375,560)	\$ (102,990)	\$ -				
				Balance at 03/31/2021	\$ 305,978	\$ 132,735	\$ -	\$ 191,458	\$ 1,221,094				
				Revenue Account	8290	8290	8290	8590	8290	8290	8590	8590	
				Spending Limitations by Fund	(a)	(c)	(c)	(c)	(a)	(a)	(c)	(c)	

* - Originally 12/31/20, amended 12/21/2020

Spending Legend:

- (a) -Very Broad Discretion to Use ESSER funds to support coronavirus activities
- (b) -Maintaining Nutrition Services, cleaning & disinfecting facilities, PPE and materials to provide students opportunities for distance learning
- (c) - Student Learning Supports, General Measures that extend instructional time for students,Addressing Health & Safety Concerns
Providing integrated Core Academic supports for students who need it, Provide Integrated Services that support Teaching and Learning.
(ie. Technology needs, Mental Health, Staff PD and Student Nutrition)

ABBREV.	DESCRIPTION
ESSER	Elementary and Secondary School Emergency Relief Fund
GEER	Governor's Emergency Education Relief
CR	Coronavirus Relief
GF	General Fund
IPI	In Person Instruction (Only if Implemented by 5/15)
	Extended Learning Opportunities (10% Set Aside for
ELO	Paraprofessionals)